

STRAFFORD

Regional Planning Commission

NOTICE OF PUBLIC COMMENT PERIOD & PUBLIC HEARING

Regarding Amendments to the: 2025-2028 Transportation Improvement Program with corresponding updates to the 2025-2050 Metropolitan Transportation Plan

The Strafford Regional Planning Commission (SRPC), functioning as the federally mandated Metropolitan Planning Organization (MPO) for the Strafford Region, is holding a comment period and public hearing for the proposed Amendment #1 to the *2025-2028 Transportation Improvement Program (TIP)*. The TIP is a prioritized list of federal and state funded regional transportation projects programmed for the next four years. The amendment is necessary to account for project changes and to maintain consistency with the *2025-2025 State Transportation Improvement Program (STIP)*. SRPC is conducting this process in accordance with SRPC's public involvement procedures and federal and state regulations.

Amendment #1 impacts projects listed in the *2025-2028 TIP* which is part of the *2025-2050 Metropolitan Transportation Plan (MTP)* for the region. Full amendments to the TIP require a public comment period, a public hearing, and approval by the SRPC Commissioners. A public comment period for this amendment will begin on **Monday, June 2, 2025**, and will end at the close of business on **Friday, June 20, 2025**. A public hearing will be held by the SRPC Policy Committee meeting at **9:00 am on Friday, June 20, 2025**. The public is encouraged to submit comments before the end of the business day (5:00 pm) **Thursday, June 19, 2025**, or at the public hearing at the Strafford MPO Policy Committee meeting at **9:00 am on Friday, June 20, 2025**.

The public hearing can be attended in-person or electronically. Attend in-person at the address below, and electronically by dialing (646) 558-8656 and use conference ID: 858 0237 2877, or participate online at **Meeting ID: 858 0237 2877**

Online Access: <https://us02web.zoom.us/j/85802372877>

Copies of the proposed amendment will be available for review at the Dover, Rochester, and Somersworth public libraries and city halls, as well as the Strafford Regional Planning Commission office and website. Copies can be sent to interested parties upon request. Information about joining the meeting is at the Strafford Regional Planning Commission website (strafford.org). If anybody has a problem accessing the meeting, please call (603) 994-3500 x102 or e-mail clentz@strafford.org

Copies can be sent to interested parties upon request. Comments can be sent via mail, email, and fax to:

Colin Lentz
Strafford Regional Planning Commission
150 Wakefield Street, Suite 12
Rochester, NH 03867

Phone: (603) 994-3500 (ext. 102)
Fax: (603) 994-3504
email: clentz@strafford.org
Website: www.strafford.org

As of July 20, 2013 all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standard (the 2008 ozone standard); the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for transportation conformity purposes in the Boston-Manchester-Portsmouth (SE), NH area.

STRAFFORD REGIONAL PLANNING COMMISSION
150 Wakefield Street, Suite 12, Rochester, NH 03867

Barrington | Brookfield | Dover Durham Farmington | Lee | Madbury | Middleton | Milton | New Durham Newmarket | Northwood |
Nottingham | Rochester Rollinsford | Somersworth | Strafford | Wakefield



Table of Contents

Barrington - 43547	2
COAST 45124	4
Dover-Somersworth-Rochester 29604	5
Lee - 42876	9
Madbury - 41596	11
Milton, NH - Acton, ME 44393	13
Northwood-Nottingham 41595	16
Tier 3-4 Pavement Resurfacing	18
UNH 5307 Transit	20
40646 Somersworth	21
Somersworth, NH - Berwick, ME 44389	24
Somersworth, NH - Berwick, ME 44392	27
Statewide 4R paving program	30
Statewide Underwater Bridge Inspection	34
UNH "Lo-No" Buses - 45150	35

43547 - BARRINGTON

State ID
43547

Lead Agency
DOT

Project Type
Active Transportation

Performance Measures
PM1 - Safety

Functional Classification
NA

Description
Pedestrian safety improvements along NH 9 including sidewalks and ADA crossings at NH 9/NH 125

Regional Planning Commission
-

Clean Air Code
ATT

Regionally Significant
No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-Non Urban Areas Under 5K	-	-	-	-	-	\$161,316	\$161,316
PE	Toll Credit	-	-	-	-	-	\$40,329	\$40,329
Total PE		-	-	-	-	-	\$201,645	\$201,645
ROW	STBG-Non Urban Areas Under 5K	-	-	-	-	-	\$22,305	\$22,305
ROW	Toll Credit	-	-	-	-	-	\$5,576	\$5,576
Total ROW		-	-	-	-	-	\$27,881	\$27,881
CON	STBG-Non Urban Areas Under 5K	-	-	-	-	-	\$826,890	\$826,890
CON	Toll Credit	-	-	-	-	-	\$206,722	\$206,722
Total CON		-	-	-	-	-	\$1,033,612	\$1,033,612
Total Future Costs		-	-	-	-	-	\$1,263,138	\$1,263,138
Total Programmed		-	-	-	-	-	\$1,263,138	\$1,263,138

Previously Approved Amendment 43547 - BARRINGTON

State ID
43547

Lead Agency
DOT

Project Type
To Be Assigned

Performance Measures
-

Functional Classification
NA

Description
Pedestrian safety improvements along NH 9 including sidewalks and ADA crossings at NH 9/NH 125

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-Non Urban Areas Under 5K	-	-	\$150,010	-	-	-	\$150,010
PE	Toll Credit	-	-	\$37,502	-	-	-	\$37,502
Total PE		-	-	\$187,512	-	-	-	\$187,512
ROW	STBG-Non Urban Areas Under 5K	-	-	-	-	-	\$22,305	\$22,305
ROW	Toll Credit	-	-	-	-	-	\$5,576	\$5,576
Total ROW		-	-	-	-	-	\$27,881	\$27,881
CON	STBG-Non Urban Areas Under 5K	-	-	-	-	-	\$826,890	\$826,890
CON	Toll Credit	-	-	-	-	-	\$206,722	\$206,722
Total CON		-	-	-	-	-	\$1,033,612	\$1,033,612
Total Future Costs		-	-	-	-	-	\$1,061,493	\$1,061,493
Total Programmed		-	-	\$187,512	-	-	\$1,061,493	\$1,249,005

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project Delayed Beyond TIP Horizon
PROJECT CHANGES	<p>Plan Revision Name changed from "Strafford Adoption" to "Amendment 1"</p> <p>Project Type changed from "To Be Assigned" to "Active Transportation"</p> <p>Performance Measures changed from "None" to "PM1 - Safety"</p> <p>Secondary Project Type changed from "None" to "Bike / Ped Improvements"</p>
FUNDING CHANGES	<p>STBG-Non Urban Areas Under 5K</p> <p>- Decrease funds in FY 2026 in PE from \$150,010 to \$0</p> <p>+ Increase funds in FY 2029 in PE from \$0 to \$161,316</p> <p>Toll Credit</p> <p>- Decrease funds in FY 2026 in PE from \$37,502 to \$0</p> <p>+ Increase funds in FY 2029 in PE from \$0 to \$40,329</p>
FEDERAL PROJECT COST	Increased from \$999,205 to \$1,010,511 (1.13%)
TOTAL PROJECT COST	Increased from \$1,249,005 to \$1,263,138 (1.13%)

45124 - COAST - CMAQ BUSES

State ID	Lead Agency	Project Type	Performance Measures
45124	Other	Bus	-

Functional Classification
NA

Description
COAST - CMAQ funding to replace 3+ buses that have met their useful life to reduce emissions

Regional Planning Commission	Clean Air Code	Regionally Significant
-	ATT	No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
OTHER	Congestion Mitigation and Air Quality Program	-	\$2,000,000	-	-	-	-	\$2,000,000
OTHER	Other	-	\$250,000	-	-	-	-	\$250,000
OTHER	State of New Hampshire	-	\$250,000	-	-	-	-	\$250,000
Total OTHER		-	\$2,500,000	-	-	-	-	\$2,500,000
Total Programmed		-	\$2,500,000	-	-	-	-	\$2,500,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,000,000
TOTAL PROJECT COST	Stays the same \$2,500,000

29604 - DOVER - SOMERSWORTH - ROCHESTER

State ID
29604

Lead Agency
DOT

Project Type
Roadway

Performance Measures
PM3 - System Performance, PM1 - Safety, PM2 - Pavement and Bridge Condition

Functional Classification
NA

Description
NH108 Complete Sts improv (U-3 alt Ext 10 study) from Indian Brk Rd. to Innvtion Dr. (~ 5m)

Regional Planning Commission
-

Clean Air Code
E-7

Regionally Significant
No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-5 to 200K	\$337,253	-	-	-	-	-	\$337,253
PE	STBG-50 to 200K	\$618,288	-	-	-	-	-	\$618,288
PE	STBG-Areas Less Than 200K	\$206	-	-	-	-	-	\$206
PE	STBG-State Flexible	\$1,994,453	-	\$220,000	\$456,280	\$473,162	\$3,765,614	\$6,909,509
PE	Toll Credit	\$737,550	-	\$55,000	\$114,070	\$118,291	\$941,403	\$1,966,314
Total PE		\$3,687,750	-	\$275,000	\$570,350	\$591,453	\$4,707,017	\$9,831,570
ROW	STBG-State Flexible	-	-	\$220,000	\$900,664	\$490,669	\$1,861,942	\$3,473,275
ROW	Toll Credit	-	-	\$55,000	\$225,166	\$122,667	\$465,485	\$868,318
Total ROW		-	-	\$275,000	\$1,125,830	\$613,336	\$2,327,427	\$4,341,593
CON	STBG-50 to 200K	-	-	-	-	-	\$37,940,010	\$37,940,010
CON	Toll Credit	-	-	-	-	-	\$9,485,003	\$9,485,003
Total CON		-	-	-	-	-	\$47,425,013	\$47,425,013
Total Prior Costs		\$3,687,750	-	-	-	-	-	\$3,687,750
Total Future Costs		-	-	-	-	-	\$54,459,457	\$54,459,457
Total Programmed		\$3,687,750	-	\$550,000	\$1,696,180	\$1,204,789	\$54,459,457	\$61,598,176

Previously Approved Amendment 29604 - DOVER - SOMERSWORTH - ROCHESTER

State ID
29604

Lead Agency
DOT

Project Type
Roadway

Performance Measures
-

Functional Classification

NA

Description

NH108 Complete Sts improv (U-3 alt Ext 10 study) from Indian Brk Rd. to Innvtion Dr. (~ 5m)

Regional Planning Commission

-

Clean Air Code

-

Regionally Significant

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-5 to 200K	\$337,253	-	-	-	-	-	\$337,253
PE	STBG-50 to 200K	\$618,288	-	-	-	-	-	\$618,288
PE	STBG-Areas Less Than 200K	\$206	-	-	-	-	-	\$206
PE	STBG-State Flexible	\$1,994,453	-	\$1,936,000	\$1,003,816	\$1,040,957	\$490,669	\$6,465,895
PE	Toll Credit	\$737,550	-	\$484,000	\$250,954	\$260,239	\$122,667	\$1,855,410
Total PE		\$3,687,750	-	\$2,420,000	\$1,254,770	\$1,301,196	\$613,336	\$9,277,052
ROW	STBG-State Flexible	-	-	\$1,368,840	\$900,664	\$490,669	\$508,824	\$3,268,997
ROW	Toll Credit	-	-	\$342,210	\$225,166	\$122,667	\$127,206	\$817,249
Total ROW		-	-	\$1,711,050	\$1,125,830	\$613,336	\$636,030	\$4,086,246
CON	STBG-50 to 200K	-	-	-	-	-	\$37,940,010	\$37,940,010
CON	Toll Credit	-	-	-	-	-	\$9,485,003	\$9,485,003
Total CON		-	-	-	-	-	\$47,425,013	\$47,425,013
Total Prior Costs		\$3,687,750	-	-	-	-	-	\$3,687,750
Total Future Costs		-	-	-	-	-	\$48,674,379	\$48,674,379
Total Programmed		\$3,687,750	-	\$4,131,050	\$2,380,600	\$1,914,532	\$48,674,379	\$60,788,311

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Adjust existing projects for design schedule changes
PROJECT CHANGES	<p>Plan Revision Name changed from "Strafford Adoption" to "Amendment 1"</p> <p>Performance Measures changed from "PM2 - Pavement and Bridge Condition, PM3 - System Performance, PM1 - Safety" to "PM3 - System Performance, PM1 - Safety, PM2 - Pavement and Bridge Condition"</p> <p>Secondary Project Type changed from "Safety Improvement, Bike / Ped Improvements" to "Bike / Ped Improvements, Safety Improvement"</p>
FUNDING CHANGES	<p>STBG-State Flexible</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in PE from \$1,936,000 to \$220,000 - Decrease funds in FY 2026 in PE from \$1,936,000 to \$0 + Increase funds in FY 2026 in ROW from \$0 to \$220,000 - Decrease funds in FY 2027 in PE from \$1,003,816 to \$456,280 - Decrease funds in FY 2027 in PE from \$1,003,816 to \$0 + Increase funds in FY 2027 in ROW from \$0 to \$900,664 - Decrease funds in FY 2028 in PE from \$1,040,957 to \$473,162 - Decrease funds in FY 2028 in PE from \$1,040,957 to \$0 + Increase funds in FY 2028 in ROW from \$0 to \$490,669 + Increase funds in FY 2029 in PE from \$490,669 to \$981,339 - Decrease funds in FY 2029 in PE from \$490,669 to \$0 + Increase funds in FY 2029 in ROW from \$0 to \$508,824 + Increase funds in FY 2030 in PE from \$0 to \$1,017,648 + Increase funds in FY 2030 in ROW from \$0 to \$664,270 + Increase funds in FY 2031 in PE from \$0 to \$1,055,301 + Increase funds in FY 2031 in ROW from \$0 to \$688,848 + Increase funds in FY 2032 in PE from \$0 to \$711,326 <p>Toll Credit</p> <ul style="list-style-type: none"> + Increase funds in FY 2022 in PE from \$84,313 to \$154,572 - Decrease funds in FY 2022 in PE from \$84,313 to \$52 - Decrease funds in FY 2026 in PE from \$484,000 to \$55,000 - Decrease funds in FY 2026 in PE from \$484,000 to \$0 + Increase funds in FY 2026 in ROW from \$0 to \$55,000 - Decrease funds in FY 2027 in PE from \$250,954 to \$114,070 - Decrease funds in FY 2027 in PE from \$250,954 to \$0 + Increase funds in FY 2027 in ROW from \$0 to \$225,166 - Decrease funds in FY 2028 in PE from \$260,239 to \$118,291 - Decrease funds in FY 2028 in PE from \$260,239 to \$0 + Increase funds in FY 2028 in ROW from \$0 to \$122,667 + Increase funds in FY 2029 in PE from \$122,667 to \$245,335 - Decrease funds in FY 2029 in PE from \$122,667 to \$0 + Increase funds in FY 2029 in ROW from \$0 to \$127,206 - Decrease funds in FY 2029 in PE from \$122,667 to \$0

	+ Increase funds in FY 2029 in CON from \$0 to \$1,528,406
	+ Increase funds in FY 2030 in PE from \$0 to \$254,412
	- Decrease funds in FY 2030 in CON from \$4,437,879 to \$0
	+ Increase funds in FY 2030 in ROW from \$0 to \$166,067
	- Decrease funds in FY 2030 in CON from \$4,437,879 to \$0
	+ Increase funds in FY 2031 in PE from \$0 to \$263,825
	- Decrease funds in FY 2031 in CON from \$1,183,311 to \$0
	+ Increase funds in FY 2031 in ROW from \$0 to \$172,212
	- Decrease funds in FY 2031 in CON from \$1,183,311 to \$0
	+ Increase funds in FY 2032 in PE from \$0 to \$177,831
	- Decrease funds in FY 2032 in CON from \$2,335,407 to \$0
FEDERAL PROJECT COST	Increased from \$48,630,649 to \$49,278,541 (1.33%)
TOTAL PROJECT COST	Increased from \$60,788,311 to \$61,598,176 (1.33%)

DRAFT

42876 - LEE

State ID
42876

Lead Agency
DOT

Project Type
Roadway - Other

Performance Measures
PM3 - System Performance

Functional Classification
NA

Description
Construct up to an 80 space Park and Ride Lot near the junction of US4 and NH125.

Regional Planning Commission
-

Clean Air Code
E-32

Regionally Significant
No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Congestion Mitigation and Air Quality Program	\$88,000	\$22,000	-	-	-	-	\$110,000
PE	Toll Credit	\$22,000	\$5,500	-	-	-	-	\$27,500
Total PE		\$110,000	\$27,500	-	-	-	-	\$137,500
Total Prior Costs		\$110,000	-	-	-	-	-	\$110,000
Total Programmed		\$110,000	\$27,500	-	-	-	-	\$137,500

Previously Approved Amendment 42876 - LEE

State ID
42876

Lead Agency
DOT

Project Type
To Be Assigned

Performance Measures
-

Functional Classification
NA

Description
Construct up to an 80 space Park and Ride Lot near the junction of US4 and NH125.

Regional Planning Commission
-

Clean Air Code
-

Regionally Significant
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Congestion Mitigation and Air Quality Program	\$88,000	\$22,000	-	-	-	-	\$110,000
PE	Toll Credit	\$22,000	\$5,500	-	-	-	-	\$27,500
Total PE		\$110,000	\$27,500	-	-	-	-	\$137,500
ROW	Congestion Mitigation and Air Quality Program	-	\$66,000	-	-	-	-	\$66,000
ROW	Toll Credit	-	\$16,500	-	-	-	-	\$16,500
Total ROW		-	\$82,500	-	-	-	-	\$82,500
CON	Congestion Mitigation and Air Quality Program	-	\$720,727	-	-	-	-	\$720,727
CON	Toll Credit	-	\$180,182	-	-	-	-	\$180,182
Total CON		-	\$900,909	-	-	-	-	\$900,909
Total Prior Costs		\$110,000	-	-	-	-	-	\$110,000
Total Programmed		\$110,000	\$1,010,909	-	-	-	-	\$1,120,909

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Adjust existing projects for design schedule changes - Adjust existing projects for revised cost estimates
PROJECT CHANGES	Plan Revision Name changed from "Strafford Adoption" to "Amendment 1" Project Type changed from "To Be Assigned" to "Roadway - Other" Performance Measures changed from "None" to "PM3 - System Performance" Secondary Project Type changed from "None" to "Park and Ride"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Decreased from \$896,727 to \$110,000 (-87.73%)
TOTAL PROJECT COST	Decreased from \$1,120,909 to \$137,500 (-87.73%)

41596 - MADBURY

State ID
41596

Lead Agency
DOT

Project Type
Roadway

Performance Measures
PM1 - Safety

Functional Classification
NA

Description
Planning study to identify potential Intersection safety improvements to the NH 155/Madbury Road/To

Regional Planning Commission
-

Clean Air Code
ATT

Regionally Significant
No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	TAP-Non Urban Areas Under 5K	-	-	-	-	-	\$545,796	\$545,796
PE	Toll Credit	-	-	-	-	-	\$136,449	\$136,449
Total PE		-	-	-	-	-	\$682,245	\$682,245
Total Future Costs		-	-	-	-	-	\$682,245	\$682,245
Total Programmed		-	-	-	-	-	\$682,245	\$682,245

Previously Approved Amendment 41596 - MADBURY

State ID
41596

Lead Agency
DOT

Project Type
To Be Assigned

Performance Measures
-

Functional Classification
NA

Description
Planning study to identify potential Intersection safety improvements to the NH 155/Madbury Road/To

Regional Planning Commission
-

Clean Air Code
-

Regionally Significant
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-State Flexible	-	-	-	-	\$565,991	-	\$565,991
PE	Toll Credit	-	-	-	-	\$141,498	-	\$141,498
Total PE		-	-	-	-	\$707,489	-	\$707,489
Total Programmed		-	-	-	-	\$707,489	-	\$707,489

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project Delayed Beyond TIP Horizon
PROJECT CHANGES	<p>Plan Revision Name changed from "Strafford Adoption" to "Amendment 1"</p> <p>Project Type changed from "To Be Assigned" to "Roadway"</p> <p>Secondary Project Type changed from "None" to "Intersections, Safety Improvement"</p> <p>Performance Measures changed from "None" to "PM1 - Safety"</p>
FUNDING CHANGES	<p>STBG-State Flexible</p> <p>- Decrease funds in FY 2028 in PE from \$565,991 to \$0</p> <p>TAP-Non Urban Areas Under 5K</p> <p>+ Increase funds in FY 2029 in PE from \$0 to \$545,796</p> <p>Toll Credit</p> <p>- Decrease funds in FY 2028 in PE from \$141,498 to \$0</p> <p>+ Increase funds in FY 2029 in PE from \$0 to \$136,449</p>
FEDERAL PROJECT COST	Decreased from \$565,991 to \$545,796 (-3.57%)
TOTAL PROJECT COST	Decreased from \$707,489 to \$682,245 (-3.57%)

44393 - MILTON NH - ACTON MAINEState ID
44393Lead Agency
Muni/LocalProject Type
BridgePerformance Measures
PM2 - Pavement and Bridge ConditionFunctional Classification
NADescription
Replace the Church St bridge over Salmon Falls River Brg#077/163 "Ben Brackett" Brg Maine DOT leadRegional Planning Commission
-Clean Air Code
ATTRegionally Significant
No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Maine	-	-	-	-	-	\$215,714	\$215,714
PE	SB367-4-Cents	-	-	-	-	-	\$172,571	\$172,571
PE	Towns	-	-	-	-	-	\$43,143	\$43,143
Total PE		-	-	-	-	-	\$431,428	\$431,428
ROW	Maine	-	-	-	-	-	\$7,190	\$7,190
ROW	SB367-4-Cents	-	-	-	-	-	\$5,752	\$5,752
ROW	Towns	-	-	-	-	-	\$1,438	\$1,438
Total ROW		-	-	-	-	-	\$14,380	\$14,380
CON	Maine	-	-	-	-	-	\$2,588,571	\$2,588,571
CON	STBG-Off System Bridge	-	-	-	-	-	\$2,070,857	\$2,070,857
CON	Towns	-	-	-	-	-	\$517,714	\$517,714
Total CON		-	-	-	-	-	\$5,177,142	\$5,177,142
Total Future Costs		-	-	-	-	-	\$5,622,950	\$5,622,950
Total Programmed		-	-	-	-	-	\$5,622,950	\$5,622,950

Previously Approved Amendment 44393 - MILTON NH - ACTON MAINEState ID
44393Lead Agency
Muni/LocalProject Type
To Be AssignedPerformance Measures
-Functional Classification
NA

Description

Replace the Church St bridge over Salmon Falls River Brg#077/163 "Ben Brackett" Brg Maine DOT lead

Regional Planning Commission

Clean Air Code

Regionally Significant

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Maine	-	-	\$150,000	-	-	-	\$150,000
PE	SB367-4-Cents	-	-	\$120,000	-	-	-	\$120,000
PE	Towns	-	-	\$30,000	-	-	-	\$30,000
Total PE		-	-	\$300,000	-	-	-	\$300,000
ROW	Maine	-	-	\$5,000	-	-	-	\$5,000
ROW	SB367-4-Cents	-	-	\$4,000	-	-	-	\$4,000
ROW	Towns	-	-	\$1,000	-	-	-	\$1,000
Total ROW		-	-	\$10,000	-	-	-	\$10,000
CON	Maine	-	-	-	-	\$1,935,664	-	\$1,935,664
CON	STBG-Off System Bridge	-	-	-	-	\$1,548,531	-	\$1,548,531
CON	Towns	-	-	-	-	\$387,133	-	\$387,133
Total CON		-	-	-	-	\$3,871,328	-	\$3,871,328
Total Programmed		-	-	\$310,000	-	\$3,871,328	-	\$4,181,328

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project Delayed Beyond TIP Horizon
PROJECT CHANGES	<p>Plan Revision Name changed from "Strafford Adoption" to "Amendment 1"</p> <p>Project Type changed from "To Be Assigned" to "Bridge"</p> <p>Performance Measures changed from "None" to "PM2 - Pavement and Bridge Condition"</p>
FUNDING CHANGES	<p>SB367-4-Cents</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in PE from \$120,000 to \$0 - Decrease funds in FY 2026 in ROW from \$4,000 to \$0 + Increase funds in FY 2036 in PE from \$0 to \$172,571 + Increase funds in FY 2036 in ROW from \$0 to \$5,752 <p>Maine</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in PE from \$150,000 to \$0 - Decrease funds in FY 2026 in ROW from \$5,000 to \$0 - Decrease funds in FY 2028 in CON from \$1,935,664 to \$0 + Increase funds in FY 2036 in PE from \$0 to \$215,714 + Increase funds in FY 2036 in ROW from \$0 to \$7,190 + Increase funds in FY 2036 in CON from \$0 to \$2,588,571 <p>Towns</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in PE from \$30,000 to \$0 - Decrease funds in FY 2026 in ROW from \$1,000 to \$0 - Decrease funds in FY 2028 in CON from \$387,133 to \$0 + Increase funds in FY 2036 in PE from \$0 to \$43,143 + Increase funds in FY 2036 in ROW from \$0 to \$1,438 + Increase funds in FY 2036 in CON from \$0 to \$517,714 <p>STBG-Off System Bridge</p> <ul style="list-style-type: none"> - Decrease funds in FY 2028 in CON from \$1,548,531 to \$0 + Increase funds in FY 2036 in CON from \$0 to \$2,070,857
FEDERAL PROJECT COST	Increased from \$1,548,531 to \$2,070,857 (33.73%)
TOTAL PROJECT COST	Increased from \$4,181,328 to \$5,622,950 (34.48%)

41595 - NORTHWOOD-NOTTINGHAM

State ID
41595

Lead Agency
DOT

Project Type
Roadway

Performance Measures
PM1 - Safety

Functional Classification
NA

Description
Safety improvements at the intersection of US 4 and NH 152

Regional Planning Commission
-

Clean Air Code
ATT

Regionally Significant
No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	National Highway Performance	\$239,003	\$161,551	-	-	-	-	\$400,554
PE	Toll Credit	\$59,751	\$40,388	-	-	-	-	\$100,139
Total PE		\$298,754	\$201,939	-	-	-	-	\$500,693
ROW	National Highway Performance	-	\$107,701	-	-	-	-	\$107,701
ROW	Toll Credit	-	\$26,925	-	-	-	-	\$26,925
Total ROW		-	\$134,626	-	-	-	-	\$134,626
CON	National Highway Performance	-	-	-	-	-	\$3,030,626	\$3,030,626
CON	Toll Credit	-	-	-	-	-	\$757,656	\$757,656
Total CON		-	-	-	-	-	\$3,788,282	\$3,788,282
Total Prior Costs		\$298,754	-	-	-	-	-	\$298,754
Total Future Costs		-	-	-	-	-	\$3,788,282	\$3,788,282
Total Programmed		\$298,754	\$336,565	-	-	-	\$3,788,282	\$4,423,601

Previously Approved Amendment 41595 - NORTHWOOD-NOTTINGHAM

State ID
41595

Lead Agency
DOT

Project Type
To Be Assigned

Performance Measures
-

Functional Classification
NA

Description
Safety improvements at the intersection of US 4 and NH 152

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	National Highway Performance	\$239,003	\$161,551	-	-	-	-	\$400,554
PE	Toll Credit	\$59,751	\$40,388	-	-	-	-	\$100,139
Total PE		\$298,754	\$201,939	-	-	-	-	\$500,693
ROW	National Highway Performance	-	\$107,701	-	-	-	-	\$107,701
ROW	Toll Credit	-	\$26,925	-	-	-	-	\$26,925
Total ROW		-	\$134,626	-	-	-	-	\$134,626
CON	National Highway Performance	-	-	-	-	\$2,922,493	-	\$2,922,493
CON	Toll Credit	-	-	-	-	\$730,623	-	\$730,623
Total CON		-	-	-	-	\$3,653,116	-	\$3,653,116
Total Prior Costs		\$298,754	-	-	-	-	-	\$298,754
Total Programmed		\$298,754	\$336,565	-	-	\$3,653,116	-	\$4,288,435

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Adjust existing projects for design schedule changes
PROJECT CHANGES	<p>Plan Revision Name changed from "Strafford Adoption" to "Amendment 1"</p> <p>Project Type changed from "To Be Assigned" to "Roadway"</p> <p>Secondary Project Type changed from "None" to "Intersections"</p> <p>Performance Measures changed from "None" to "PM1 - Safety"</p>
FUNDING CHANGES	<p>National Highway Performance</p> <p>- Decrease funds in FY 2028 in CON from \$2,922,493 to \$0</p> <p>- Decrease funds in FY 2025 in PE from \$161,551 to \$0</p> <p>+ Increase funds in FY 2025 in ROW from \$0 to \$107,701</p> <p>+ Increase funds in FY 2029 in CON from \$0 to \$3,030,626</p> <p>Toll Credit</p> <p>- Decrease funds in FY 2028 in CON from \$730,623 to \$0</p> <p>- Decrease funds in FY 2025 in PE from \$40,388 to \$0</p> <p>+ Increase funds in FY 2025 in ROW from \$0 to \$26,925</p> <p>+ Increase funds in FY 2029 in CON from \$0 to \$757,656</p>
FEDERAL PROJECT COST	Increased from \$3,430,748 to \$3,538,881 (3.15%)
TOTAL PROJECT COST	Increased from \$4,288,435 to \$4,423,601 (3.15%)

PAVE-T3/4-RESUR - PROGRAM

State ID
PAVE-T3/4-RESUR

Lead Agency
DOT

Project Type
To Be Assigned

Performance Measures
-

Functional Classification
NA

Description
Resurfacing Tier 3 and 4 roadways.

Regional Planning Commission
-

Clean Air Code
E-10

Regionally Significant
No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Betterment	-	-	-	-	-	\$200,000	\$200,000
PE	National Highway Performance	-	-	-	-	-	\$606,800	\$606,800
PE	STBG-State Flexible	-	-	-	-	-	\$217,200	\$217,200
PE	Toll Credit	-	-	-	-	-	\$206,000	\$206,000
Total PE		-	-	-	-	-	\$1,230,000	\$1,230,000
ROW	Betterment Match	-	-	-	-	-	\$40,000	\$40,000
ROW	National Highway Performance	-	-	-	-	-	\$103,600	\$103,600
ROW	STBG-State Flexible	-	-	-	-	-	\$32,400	\$32,400
ROW	Toll Credit	-	-	-	-	-	\$34,000	\$34,000
Total ROW		-	-	-	-	-	\$210,000	\$210,000
CON	Betterment	\$47,080,000	\$23,300,000	\$8,975,000	\$8,975,000	\$8,975,000	\$58,025,000	\$155,330,000
CON	National Highway Performance	-	-	-	-	-	\$13,632,000	\$13,632,000
CON	SB367-4-Cents	\$70,125,000	\$4,620,000	-	-	-	-	\$74,745,000
CON	STBG-State Flexible	-	\$8,320,000	\$8,800,000	-	-	\$6,816,000	\$23,936,000
CON	Toll Credit	-	\$2,080,000	\$2,200,000	-	-	\$5,112,000	\$9,392,000
Total CON		\$117,205,000	\$38,320,000	\$19,975,000	\$8,975,000	\$8,975,000	\$83,585,000	\$277,035,000
Total Prior Costs		\$117,205,000	-	-	-	-	-	\$117,205,000
Total Future Costs		-	-	-	-	-	\$85,025,000	\$85,025,000
Total Programmed		\$117,205,000	\$38,320,000	\$19,975,000	\$8,975,000	\$8,975,000	\$85,025,000	\$278,475,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$38,528,000
TOTAL PROJECT COST	Stays the same \$278,475,000

DRAFT

UNH5307 - PROGRAM

State ID
UNH5307

Lead Agency
Muni/Local

Project Type
Bus

Performance Measures
-

Functional Classification
NA

Description
UNH operating, capital ADA, capital PM, planning, capital investments for FTA 5307-funded service

Regional Planning Commission
-

Clean Air Code
ATT

Regionally Significant
No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
OTHER	FTA 5307 Capital and Operating Program	-	\$1,816,000	-	-	-	-	\$1,816,000
OTHER	Other	-	\$454,000	-	-	-	-	\$454,000
Total OTHER		-	\$2,270,000	-	-	-	-	\$2,270,000
Total Programmed		-	\$2,270,000	-	-	-	-	\$2,270,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,816,000
TOTAL PROJECT COST	Stays the same \$2,270,000

40646 - SOMERSWORTH

State ID
40646

Lead Agency
DOT

Project Type
Roadway

Performance Measures
PM1 - Safety

Functional Classification
NA

Description
Intersection safety improvements; NH Route 9, Blackwater Road, Indigo Hill Road

Regional Planning Commission
-

Clean Air Code
E-51

Regionally Significant
No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-50 to 200K	-	-	-	\$389,321	\$94,632	\$199,899	\$683,852
PE	Towns	-	-	-	\$97,330	\$23,658	\$49,974	\$170,962
Total PE		-	-	-	\$486,651	\$118,290	\$249,873	\$854,814
ROW	STBG-50 to 200K	-	-	-	\$120,797	\$47,316	\$99,949	\$268,062
ROW	Towns	-	-	-	\$30,199	\$11,829	\$24,988	\$67,016
Total ROW		-	-	-	\$150,996	\$59,145	\$124,937	\$335,078
CON	STBG-50 to 200K	-	-	-	-	-	\$2,728,242	\$2,728,242
CON	Towns	-	-	-	-	-	\$682,061	\$682,061
Total CON		-	-	-	-	-	\$3,410,303	\$3,410,303
Total Future Costs		-	-	-	-	-	\$3,785,113	\$3,785,113
Total Programmed		-	-	-	\$637,647	\$177,435	\$3,785,113	\$4,600,195

Previously Approved Amendment 40646 - SOMERSWORTH

State ID
40646

Lead Agency
DOT

Project Type
Roadway

Performance Measures
-

Functional Classification
NA

Description
Intersection safety improvements; NH Route 9, Blackwater Road, Indigo Hill Road

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-50 to 200K	-	\$375,430	\$88,000	\$91,256	\$94,632	-	\$649,318
PE	Towns	-	\$93,858	\$22,000	\$22,814	\$23,658	-	\$162,330
Total PE		-	\$469,288	\$110,000	\$114,070	\$118,290	-	\$811,648
ROW	STBG-50 to 200K	-	\$116,487	\$44,000	\$45,628	\$47,316	-	\$253,431
ROW	Towns	-	\$29,122	\$11,000	\$11,407	\$11,829	-	\$63,358
Total ROW		-	\$145,609	\$55,000	\$57,035	\$59,145	-	\$316,789
CON	STBG-50 to 200K	-	-	-	\$2,438,896	\$98,134	-	\$2,537,030
CON	Towns	-	-	-	\$609,724	\$24,533	-	\$634,257
Total CON		-	-	-	\$3,048,620	\$122,667	-	\$3,171,287
Total Programmed		-	\$614,897	\$165,000	\$3,219,725	\$300,102	-	\$4,299,724

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Adjust existing projects for design schedule changes
PROJECT CHANGES	Plan Revision Name changed from "Strafford Adoption" to "Amendment 1"
FUNDING CHANGES	<p>STBG-50 to 200K</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in PE from \$375,430 to \$0 - Decrease funds in FY 2025 in ROW from \$116,487 to \$0 - Decrease funds in FY 2026 in PE from \$88,000 to \$0 - Decrease funds in FY 2026 in ROW from \$44,000 to \$0 + Increase funds in FY 2027 in PE from \$91,256 to \$389,321 - Decrease funds in FY 2027 in PE from \$91,256 to \$0 + Increase funds in FY 2027 in ROW from \$0 to \$120,797 - Decrease funds in FY 2028 in PE from \$94,632 to \$0 + Increase funds in FY 2028 in ROW from \$0 to \$47,316 + Increase funds in FY 2029 in PE from \$0 to \$98,134 + Increase funds in FY 2029 in ROW from \$0 to \$49,067 + Increase funds in FY 2029 in CON from \$0 to \$2,622,712 + Increase funds in FY 2030 in PE from \$0 to \$101,765 + Increase funds in FY 2030 in ROW from \$0 to \$50,882 + Increase funds in FY 2030 in CON from \$0 to \$105,530 <p>Towns</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in PE from \$93,858 to \$0 - Decrease funds in FY 2025 in ROW from \$29,122 to \$0 - Decrease funds in FY 2026 in PE from \$22,000 to \$0 - Decrease funds in FY 2026 in ROW from \$11,000 to \$0 + Increase funds in FY 2027 in PE from \$22,814 to \$97,330 - Decrease funds in FY 2027 in PE from \$22,814 to \$0 + Increase funds in FY 2027 in ROW from \$0 to \$30,199 - Decrease funds in FY 2028 in PE from \$23,658 to \$0 + Increase funds in FY 2028 in ROW from \$0 to \$11,829 + Increase funds in FY 2029 in PE from \$0 to \$24,533 + Increase funds in FY 2029 in ROW from \$0 to \$12,267 + Increase funds in FY 2029 in CON from \$0 to \$655,678 + Increase funds in FY 2030 in PE from \$0 to \$25,441 + Increase funds in FY 2030 in ROW from \$0 to \$12,721 + Increase funds in FY 2030 in CON from \$0 to \$26,383
FEDERAL PROJECT COST	Increased from \$3,439,779 to \$3,680,156 (6.99%)
TOTAL PROJECT COST	Increased from \$4,299,724 to \$4,600,195 (6.99%)

44389 - SOMERSWORTH NH - BERWICK MAINEState ID
44389Lead Agency
Muni/LocalProject Type
BridgePerformance Measures
PM2 - Pavement and Bridge ConditionFunctional Classification
NADescription
Rehabilitate Salmon Falls Rd bridge over Salmon Falls River Brg #78/124 Eddy Bridge Maine DOT LeadRegional Planning Commission
-Clean Air Code
ATTRegionally Significant
No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Maine	-	-	-	-	-	\$71,905	\$71,905
PE	SB367-4-Cents	-	-	-	-	-	\$57,524	\$57,524
PE	Towns	-	-	-	-	-	\$14,381	\$14,381
Total PE		-	-	-	-	-	\$143,810	\$143,810
ROW	Maine	-	-	-	-	-	\$7,190	\$7,190
ROW	SB367-4-Cents	-	-	-	-	-	\$5,752	\$5,752
ROW	Towns	-	-	-	-	-	\$1,438	\$1,438
Total ROW		-	-	-	-	-	\$14,380	\$14,380
CON	Maine	-	-	-	-	-	\$719,047	\$719,047
CON	STBG-50 to 200K	-	-	-	-	-	\$575,238	\$575,238
CON	Towns	-	-	-	-	-	\$143,809	\$143,809
Total CON		-	-	-	-	-	\$1,438,094	\$1,438,094
Total Future Costs		-	-	-	-	-	\$1,596,284	\$1,596,284
Total Programmed		-	-	-	-	-	\$1,596,284	\$1,596,284

Previously Approved Amendment 44389 - SOMERSWORTH NH - BERWICK MAINEState ID
44389Lead Agency
Muni/LocalProject Type
To Be AssignedPerformance Measures
-Functional Classification
NA

Description

Rehabilitate Salmon Falls Rd bridge over Salmon Falls River Brg #78/124 Eddy Bridge Maine DOT Lead

Regional Planning Commission

Clean Air Code

Regionally Significant

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Maine	-	-	\$53,768	-	-	-	\$53,768
PE	SB367-4-Cents	-	-	\$43,015	-	-	-	\$43,015
PE	Towns	-	-	\$10,754	-	-	-	\$10,754
Total PE		-	-	\$107,537	-	-	-	\$107,537
ROW	Maine	-	-	\$5,377	-	-	-	\$5,377
ROW	SB367-4-Cents	-	-	\$4,301	-	-	-	\$4,301
ROW	Towns	-	-	\$1,075	-	-	-	\$1,075
Total ROW		-	-	\$10,753	-	-	-	\$10,753
CON	Maine	-	-	\$537,685	-	-	-	\$537,685
CON	STBG-50 to 200K	-	-	\$430,148	-	-	-	\$430,148
CON	Towns	-	-	\$107,537	-	-	-	\$107,537
Total CON		-	-	\$1,075,370	-	-	-	\$1,075,370
Total Programmed		-	-	\$1,193,660	-	-	-	\$1,193,660

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project Delayed Beyond TIP Horizon
PROJECT CHANGES	<p>Plan Revision Name changed from "Strafford Adoption" to "Amendment 1"</p> <p>Project Type changed from "To Be Assigned" to "Bridge"</p> <p>Performance Measures changed from "None" to "PM2 - Pavement and Bridge Condition"</p>
FUNDING CHANGES	<p>SB367-4-Cents</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in PE from \$43,015 to \$0 - Decrease funds in FY 2026 in ROW from \$4,301 to \$0 + Increase funds in FY 2036 in PE from \$0 to \$57,524 + Increase funds in FY 2036 in ROW from \$0 to \$5,752 <p>Maine</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in PE from \$53,768 to \$0 - Decrease funds in FY 2026 in ROW from \$5,377 to \$0 - Decrease funds in FY 2026 in CON from \$537,685 to \$0 + Increase funds in FY 2036 in PE from \$0 to \$71,905 + Increase funds in FY 2036 in ROW from \$0 to \$7,190 + Increase funds in FY 2036 in CON from \$0 to \$719,047 <p>Towns</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in PE from \$10,754 to \$0 - Decrease funds in FY 2026 in ROW from \$1,075 to \$0 - Decrease funds in FY 2026 in CON from \$107,537 to \$0 + Increase funds in FY 2036 in PE from \$0 to \$14,381 + Increase funds in FY 2036 in ROW from \$0 to \$1,438 + Increase funds in FY 2036 in CON from \$0 to \$143,809 <p>STBG-50 to 200K</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in CON from \$430,148 to \$0 + Increase funds in FY 2036 in CON from \$0 to \$575,238
FEDERAL PROJECT COST	Increased from \$430,148 to \$575,238 (33.73%)
TOTAL PROJECT COST	Increased from \$1,193,660 to \$1,596,284 (33.73%)

44392 - SOMERSWORTH NH - BERWICK MAINEState ID
44392Lead Agency
Muni/LocalProject Type
BridgePerformance Measures
PM2 - Pavement and Bridge ConditionFunctional Classification
NADescription
Rehabilitate Buffumsvills Rd bridge over Salmon Falls River Brg#130/099 "New Dam" Brg MaineDOT leadRegional Planning Commission
-Clean Air Code
ATTRegionally Significant
No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Maine	-	-	-	-	-	\$71,905	\$71,905
PE	SB367-4-Cents	-	-	-	-	-	\$57,524	\$57,524
PE	Towns	-	-	-	-	-	\$14,381	\$14,381
Total PE		-	-	-	-	-	\$143,810	\$143,810
ROW	Maine	-	-	-	-	-	\$7,190	\$7,190
ROW	SB367-4-Cents	-	-	-	-	-	\$5,752	\$5,752
ROW	Towns	-	-	-	-	-	\$1,438	\$1,438
Total ROW		-	-	-	-	-	\$14,380	\$14,380
CON	Maine	-	-	-	-	-	\$719,047	\$719,047
CON	STBG-Off System Bridge	-	-	-	-	-	\$575,238	\$575,238
CON	Towns	-	-	-	-	-	\$143,809	\$143,809
Total CON		-	-	-	-	-	\$1,438,094	\$1,438,094
Total Future Costs		-	-	-	-	-	\$1,596,284	\$1,596,284
Total Programmed		-	-	-	-	-	\$1,596,284	\$1,596,284

Previously Approved Amendment 44392 - SOMERSWORTH NH - BERWICK MAINEState ID
44392Lead Agency
Muni/LocalProject Type
To Be AssignedPerformance Measures
-Functional Classification
NA

Description

Rehabilitate Buffumsvills Rd bridge over Salmon Falls River Brg#130/099 "New Dam" Brg MaineDOT lead

Regional Planning Commission

Clean Air Code

Regionally Significant

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Maine	-	-	-	\$55,758	-	-	\$55,758
PE	SB367-4-Cents	-	-	-	\$44,606	-	-	\$44,606
PE	Towns	-	-	-	\$11,152	-	-	\$11,152
Total PE		-	-	-	\$111,516	-	-	\$111,516
ROW	Maine	-	-	-	\$5,576	-	-	\$5,576
ROW	SB367-4-Cents	-	-	-	\$4,461	-	-	\$4,461
ROW	Towns	-	-	-	\$1,115	-	-	\$1,115
Total ROW		-	-	-	\$11,152	-	-	\$11,152
CON	Maine	-	-	-	\$557,579	-	-	\$557,579
CON	STBG-Off System Bridge	-	-	-	\$446,063	-	-	\$446,063
CON	Towns	-	-	-	\$111,516	-	-	\$111,516
Total CON		-	-	-	\$1,115,158	-	-	\$1,115,158
Total Programmed		-	-	-	\$1,237,826	-	-	\$1,237,826

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project Delayed Beyond TIP Horizon
PROJECT CHANGES	<p>Plan Revision Name changed from "Strafford Adoption" to "Amendment 1"</p> <p>Project Type changed from "To Be Assigned" to "Bridge"</p> <p>Performance Measures changed from "None" to "PM2 - Pavement and Bridge Condition"</p>
FUNDING CHANGES	<p>SB367-4-Cents</p> <ul style="list-style-type: none"> - Decrease funds in FY 2027 in PE from \$44,606 to \$0 - Decrease funds in FY 2027 in ROW from \$4,461 to \$0 + Increase funds in FY 2036 in PE from \$0 to \$57,524 + Increase funds in FY 2036 in ROW from \$0 to \$5,752 <p>Maine</p> <ul style="list-style-type: none"> - Decrease funds in FY 2027 in PE from \$55,758 to \$0 - Decrease funds in FY 2027 in ROW from \$5,576 to \$0 - Decrease funds in FY 2027 in CON from \$557,579 to \$0 + Increase funds in FY 2036 in PE from \$0 to \$71,905 + Increase funds in FY 2036 in ROW from \$0 to \$7,190 + Increase funds in FY 2036 in CON from \$0 to \$719,047 <p>Towns</p> <ul style="list-style-type: none"> - Decrease funds in FY 2027 in PE from \$11,152 to \$0 - Decrease funds in FY 2027 in ROW from \$1,115 to \$0 - Decrease funds in FY 2027 in CON from \$111,516 to \$0 + Increase funds in FY 2036 in PE from \$0 to \$14,381 + Increase funds in FY 2036 in ROW from \$0 to \$1,438 + Increase funds in FY 2036 in CON from \$0 to \$143,809 <p>STBG-Off System Bridge</p> <ul style="list-style-type: none"> - Decrease funds in FY 2027 in CON from \$446,063 to \$0 + Increase funds in FY 2036 in CON from \$0 to \$575,238
FEDERAL PROJECT COST	Increased from \$446,063 to \$575,238 (28.96%)
TOTAL PROJECT COST	Increased from \$1,237,826 to \$1,596,284 (28.96%)

44518 - STATEWIDE 4R PROJECTS

State ID
44518

Lead Agency
DOT

Project Type
Roadway - Other

Performance Measures
-

Functional Classification
NA

Description
4R Pavement Rehab/Reconstruct on the NHS

Regional Planning Commission
-

Clean Air Code
ALL

Regionally Significant
No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-State Flexible	-	-	\$880,000	-	-	\$3,167,296	\$4,047,296
PE	Toll Credit	-	-	\$220,000	-	-	\$791,824	\$1,011,824
Total PE		-	-	\$1,100,000	-	-	\$3,959,120	\$5,059,120
ROW	STBG-State Flexible	-	-	\$44,000	-	-	\$158,364	\$202,364
ROW	Toll Credit	-	-	\$11,000	-	-	\$39,591	\$50,591
Total ROW		-	-	\$55,000	-	-	\$197,955	\$252,955
CON	STBG-State Flexible	-	-	-	-	-	\$160,395,165	\$160,395,165
CON	Toll Credit	-	-	-	-	-	\$40,098,791	\$40,098,791
Total CON		-	-	-	-	-	\$200,493,956	\$200,493,956
Total Future Costs		-	-	-	-	-	\$204,651,031	\$204,651,031
Total Programmed		-	-	\$1,155,000	-	-	\$204,651,031	\$205,806,031

Previously Approved Amendment 44518 - STATEWIDE 4R PROJECTS

State ID
44518

Lead Agency
DOT

Project Type
To Be Assigned

Performance Measures
-

Functional Classification
NA

Description
4R Pavement Rehab/Reconstruct on the NHS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-State Flexible	-	-	\$946,325	\$981,339	\$1,017,648	\$4,461,313	\$7,406,625
PE	Toll Credit	-	-	\$236,581	\$245,335	\$254,412	\$1,115,329	\$1,851,657
Total PE		-	-	\$1,182,906	\$1,226,674	\$1,272,060	\$5,576,642	\$9,258,282
ROW	STBG-State Flexible	-	-	\$47,316	\$49,067	\$50,882	\$223,065	\$370,330
ROW	Toll Credit	-	-	\$11,829	\$12,267	\$12,721	\$55,765	\$92,582
Total ROW		-	-	\$59,145	\$61,334	\$63,603	\$278,830	\$462,912
CON	STBG-State Flexible	-	-	-	-	-	\$160,395,165	\$160,395,165
CON	Toll Credit	-	-	-	-	-	\$40,098,791	\$40,098,791
Total CON		-	-	-	-	-	\$200,493,956	\$200,493,956
Total Future Costs		-	-	-	-	-	\$206,349,428	\$206,349,428
Total Programmed		-	-	\$1,242,051	\$1,288,008	\$1,335,663	\$206,349,428	\$210,215,150

CURRENT CHANGE REASON	N/A
PROJECT CHANGES	<p>Plan Revision Name changed from "Strafford Adoption" to "Amendment 1"</p> <p>Project Type changed from "To Be Assigned" to "Roadway - Other"</p>
FUNDING CHANGES	<p>STBG-State Flexible</p> <ul style="list-style-type: none"> - Decrease funds in FY 2027 in PE from \$981,339 to \$0 - Decrease funds in FY 2027 in ROW from \$49,067 to \$0 - Decrease funds in FY 2028 in PE from \$1,017,648 to \$0 - Decrease funds in FY 2028 in ROW from \$50,882 to \$0 - Decrease funds in FY 2029 in PE from \$1,055,301 to \$0 - Decrease funds in FY 2029 in ROW from \$52,765 to \$0 - Decrease funds in FY 2026 in PE from \$946,325 to \$880,000 - Decrease funds in FY 2026 in PE from \$946,325 to \$0 + Increase funds in FY 2026 in ROW from \$0 to \$44,000 - Decrease funds in FY 2030 in PE from \$1,094,347 to \$1,017,648 - Decrease funds in FY 2030 in PE from \$1,094,347 to \$0 + Increase funds in FY 2030 in ROW from \$0 to \$50,882 - Decrease funds in FY 2031 in PE from \$1,134,838 to \$1,055,301 - Decrease funds in FY 2031 in PE from \$1,134,838 to \$0 + Increase funds in FY 2031 in ROW from \$0 to \$52,765 - Decrease funds in FY 2032 in PE from \$1,176,827 to \$1,094,347 - Decrease funds in FY 2032 in PE from \$1,176,827 to \$0 + Increase funds in FY 2032 in ROW from \$0 to \$54,717 <p>Toll Credit</p> <ul style="list-style-type: none"> - Decrease funds in FY 2027 in PE from \$245,335 to \$0 - Decrease funds in FY 2027 in ROW from \$12,267 to \$0 - Decrease funds in FY 2028 in PE from \$254,412 to \$0 - Decrease funds in FY 2028 in ROW from \$12,721 to \$0 - Decrease funds in FY 2029 in PE from \$263,825 to \$0 - Decrease funds in FY 2029 in ROW from \$13,191 to \$0 - Decrease funds in FY 2026 in PE from \$236,581 to \$220,000 - Decrease funds in FY 2026 in PE from \$236,581 to \$0 + Increase funds in FY 2026 in ROW from \$0 to \$11,000 - Decrease funds in FY 2030 in PE from \$273,587 to \$254,412 - Decrease funds in FY 2030 in PE from \$273,587 to \$0 + Increase funds in FY 2030 in ROW from \$0 to \$12,721 - Decrease funds in FY 2031 in PE from \$283,710 to \$263,825 - Decrease funds in FY 2031 in PE from \$283,710 to \$0 + Increase funds in FY 2031 in ROW from \$0 to \$13,191

- Decrease funds in FY 2032 in PE from \$294,207 to \$273,587
- Decrease funds in FY 2032 in PE from \$294,207 to \$0
+ Increase funds in FY 2032 in ROW from \$0 to \$13,679

FEDERAL PROJECT COST

Decreased from \$168,172,120 to \$164,644,825 (-2.10%)

TOTAL PROJECT COST

Decreased from \$210,215,150 to \$205,806,031 (-2.10%)

DRAFT

44536 - STATEWIDE UNDERWATER BRIDGE INSPECTION

State ID
44536

Lead Agency
DOT

Project Type
Bridge

Performance Measures
-

Functional Classification
NA

Description
<Underwater Bridge Inspection for years from 2024 to 2027

Regional Planning Commission
-

Clean Air Code
ALL

Regionally Significant
No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
OTHER	Betterment	-	\$55,000	-	-	-	-	\$55,000
OTHER	Non Par DOT	-	\$67,824	-	-	-	-	\$67,824
OTHER	STBG-State Flexible	-	\$70,400	-	-	-	-	\$70,400
OTHER	Toll Credit	-	\$17,600	-	-	-	-	\$17,600
OTHER	Turnpike Capital	-	\$10,000	-	-	-	-	\$10,000
Total OTHER		-	\$220,824	-	-	-	-	\$220,824
Total Programmed		-	\$220,824	-	-	-	-	\$220,824

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$70,400
TOTAL PROJECT COST	Stays the same \$220,824

45160 - UNH - 2024 5339 LONO CNG BUSES

State ID
45160

Lead Agency
Other

Project Type
Bus

Performance Measures
-

Functional Classification
NA

Description
2024 5339 Low-No Emission discretionary award - CNG bus replacements

Regional Planning Commission
-

Clean Air Code
ATT

Regionally Significant
No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
OTHER	Federal Transit Administration	-	\$2,720,000	-	-	-	-	\$2,720,000
OTHER	Other	-	\$480,000	-	-	-	-	\$480,000
Total OTHER		-	\$3,200,000	-	-	-	-	\$3,200,000
Total Programmed		-	\$3,200,000	-	-	-	-	\$3,200,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$3,200,000