

August 19, 2022

William Watson, Administrator NH Department of Transportation Bureau of Planning and Community Assistance 7 Hazen Drive Concord, NH 03302

RE: August 2022 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Regional Planning Commission (SRPC) staff has received a request to approve the August 2022 Minor Revisions to Strafford Metropolitan Planning Organization's approved 2021-2024 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018, at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

The Executive Director recommends the approval of the following Administrative Modifications to the 2021-2024 TIP as proposed.

Sincerely,

Jennifer Czysz, AICP Executive Director



150 Wakefield Street, Suite 12, Rochester, NH 03867



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# 2021 - 2024 SRPC Transportation Improvement Program August 2022 Minors

8/4/2022

Please refer to the 2021 - 2024 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2021 - 2024 TIP.

### PROGRAM PVMRK

Towns: Statewide Road: Various

Scope: Statewide Pavement Marking Annual Project

Acronyms:

#### Approved Funding

| Phase | Fiscal Year | Federal     | State | Other | Total |             |
|-------|-------------|-------------|-------|-------|-------|-------------|
| PE    | 2021        | \$1,000     | \$(   | 0     | \$0   | \$1,000     |
| PE    | 2022        | \$1,000     | \$(   | 0     | \$0   | \$1,000     |
| PE    | 2023        | \$1,000     | \$(   | 0     | \$0   | \$1,000     |
| PE    | 2024        | \$1,000     | \$(   | 0     | \$0   | \$1,000     |
| CON   | 2021        | \$3,099,000 | \$(   | 0     | \$0   | \$3,099,000 |
| CON   | 2022        | \$3,099,000 | \$(   | 0     | \$0   | \$3,099,000 |
| CON   | 2023        | \$3,349,000 | \$(   | 0     | \$0   | \$3,349,000 |
| CON   | 2024        | \$3,349,000 | \$(   | 0     | \$0   | \$3,349,000 |

### **Proposed Funding**

|             |     |       |       |             | 111011118   | Порозсат |
|-------------|-----|-------|-------|-------------|-------------|----------|
| Total       |     | Other | State | Federal     | Fiscal Year | Phase    |
| \$1,000     | \$0 | \$0   |       | \$1,000     | 2021        | PE       |
| \$1,000     | \$0 | \$0   |       | \$1,000     | 2022        | PE       |
| \$1,000     | \$0 | \$0   |       | \$1,000     | 2023        | PE       |
| \$1,000     | \$0 | \$0   |       | \$1,000     | 2024        | PE       |
| \$3,099,000 | \$0 | \$0   |       | \$3,099,000 | 2021        | CON      |
| \$4,621,273 | \$0 | \$0   |       | \$4,621,273 | 2022        | CON      |
| \$1,826,727 | \$0 | \$0   |       | \$1,826,727 | 2023        | CON      |
| \$3,349,000 | \$0 | \$0   |       | \$3,349,000 | 2024        | CON      |

**Change Notes** 

**NHDOT Description of Changes** 

**Funding Sources** 

**FHWA** 

STBG-State Flexible

National Highway Performance

**NHDOT** 

Toll Credit

**SRPC Notes** 

No local or regional projects affected by this minor

# **PROGRAM RRRCS**

Towns: Statewide

Road: Statewide Railroad Crossings

Scope: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

Acronyms:

| Ар | proved | Funding |
|----|--------|---------|
|    |        |         |

| пррготсат  | 0.10119     |             |       |       |             |
|------------|-------------|-------------|-------|-------|-------------|
| Phase      | Fiscal Year | Federal     | State | Other | Total       |
| PE         | 2021        | \$303,155   | \$0   | \$0   | \$303,155   |
| PE         | 2022        | \$250,000   | \$0   | \$0   | \$250,000   |
| PE         | 2023        | \$250,000   | \$0   | \$0   | \$250,000   |
| PE         | 2024        | \$250,000   | \$0   | \$0   | \$250,000   |
| ROW        | 2021        | \$5,500     | \$0   | \$0   | \$5,500     |
| ROW        | 2022        | \$5,000     | \$0   | \$0   | \$5,000     |
| ROW        | 2024        | \$5,000     | \$0   | \$0   | \$5,000     |
| CON        | 2021        | \$1,447,885 | \$0   | \$0   | \$1,447,885 |
| CON        | 2022        | \$925,000   | \$0   | \$0   | \$925,000   |
| CON        | 2023        | \$925,000   | \$0   | \$0   | \$925,000   |
| CON        | 2024        | \$925,000   | \$0   | \$0   | \$925,000   |
| OTHER      | 2021        | \$280,000   | \$0   | \$0   | \$280,000   |
| OTHER      | 2022        | \$5,000     | \$0   | \$0   | \$5,000     |
| OTHER      | 2023        | \$5,000     | \$0   | \$0   | \$5,000     |
| OTHER      | 2024        | \$5,000     | \$0   | \$0   | \$5,000     |
| Proposed F | unding      |             |       |       |             |
| Phase      | Fiscal Year | Federal     | State | Other | Total       |
| PE         | 2021        | \$303,155   | \$0   | \$0   | \$303,155   |
| PE         | 2022        | \$294,250   | \$0   | \$0   | \$294,250   |
| PE         | 2023        | \$250,000   | \$0   | \$0   | \$250,000   |
| PE         | 2024        | \$250,000   | \$0   | \$0   | \$250,000   |
| ROW        | 2021        | \$5,500     | \$0   | \$0   | \$5,500     |
| ROW        | 2024        | \$5,000     | \$0   | \$0   | \$5,000     |
| CON        | 2021        | \$1,447,885 | \$0   | \$0   | \$1,447,885 |
| CON        | 2022        | \$3,190,000 | \$0   | \$0   | \$3,190,000 |
| CON        | 2023        | \$425,000   | \$0   | \$0   | \$425,000   |
| CON        | 2024        | \$425,000   | \$0   | \$0   | \$425,000   |
| OTHER      | 2021        | \$280,000   | \$0   | \$0   | \$280,000   |
| OTHER      | 2022        | \$5,000     | \$0   | \$0   | \$5,000     |
| OTHER      | 2023        | \$5,000     | \$0   | \$0   | \$5,000     |
|            |             |             |       |       |             |
| OTHER      | 2024        | \$5,000     | \$0   | \$0   | \$5,000     |

**Change Notes** 

NHDOT Description of Changes

SRPC Notes

No local projects affected by this minor

**Funding Sources** 

**FHWA** 

RL - Rail Highway

Highway Safety Improvement Program (HSIP)

**NHDOT** 

### PAVE-T2-REHAB PAVE-T2-REHAB

Towns: Statewide Road: Various

Scope: Rehab of Tier 2 roads.

Acronyms:

Approved Funding

| Dhaaa                    | Figure I Vocas                               | Fadaval   | Chaha                                  | Othor                                  | Tatal   |
|--------------------------|--|---|--|--|---|
| Phase                    | Fiscal Year                                  | Federal   | State                                  | Other                                  | Total   |
| PE                       | 2021   | \$200,000   | \$0                                    | \$0                                    | \$200,000   |
| PE                       | 2022   | \$350,000   | \$0                                    | \$0                                    | \$350,000   |
| PE                       | 2023   | \$125,000   | \$0                                    | \$0                                    | \$125,000   |
| PE                       | 2024   | \$125,000   | \$0                                    | \$0                                    | \$125,000   |
| ROW                      | 2021   | \$30,000  | \$0                                    | \$0                                    | \$30,000  |
| ROW                      | 2022   | \$250,000   | \$0                                    | \$0                                    | \$250,000   |
| ROW                      | 2023   | \$30,000  | \$0                                    | \$0                                    | \$30,000  |
| ROW                      | 2024   | \$30,000  | \$0                                    | \$0                                    | \$30,000  |
| CON                      | 2021   | \$539,000   | \$0                                    | \$0                                    | \$539,000   |
| CON                      | 2022   | \$6,509,000   | \$0                                    | \$0                                    | \$6,509,000   |
| CON                      | 2023   | \$2,106,000   | \$0                                    | \$0                                    | \$2,106,000   |
| CON                      | 2024   | \$1,136,000   | \$0                                    | \$0                                    | \$1,136,000   |
| Proposed F               | unding                                       |   |  |  |   |
| Phase                    | Fiscal Year                                  | Federal   | State                                  | Other                                  | Total   |
| PE                       | 2021   | \$200,000   | \$0                                    | \$0                                    | \$200,000   |
| PE                       | 2022   | \$400,000   | \$0                                    | \$0                                    | \$400,000   |
| PE                       | 2023   | \$125,000   | \$0                                    | \$0                                    | \$125,000   |
| PE                       |  |   |  |  |   |
|                          | 2024   | \$125,000   | \$0                                    | \$0                                    | \$125,000   |
| ROW                      | 2024   | \$125,000<br>\$30,000   | \$0<br>\$0                             | \$0<br>\$0                             | \$125,000<br>\$30,000   |
| ROW<br>ROW               |  |   |  |  |   |
|                          | 2021   | \$30,000  | \$0                                    | \$0                                    | \$30,000  |
| ROW                      | 2021<br>2022                                 | \$30,000<br>\$250,000   | \$0<br>\$0                             | \$0<br>\$0                             | \$30,000<br>\$250,000   |
| ROW<br>ROW               | 2021<br>2022<br>2023                         | \$30,000<br>\$250,000<br>\$30,000   | \$0<br>\$0<br>\$0                      | \$0<br>\$0<br>\$0                      | \$30,000<br>\$250,000<br>\$30,000   |
| ROW<br>ROW               | 2021<br>2022<br>2023<br>2024                 | \$30,000<br>\$250,000<br>\$30,000<br>\$30,000                             | \$0<br>\$0<br>\$0<br>\$0               | \$0<br>\$0<br>\$0<br>\$0               | \$30,000<br>\$250,000<br>\$30,000<br>\$30,000                             |
| ROW<br>ROW<br>ROW        | 2021<br>2022<br>2023<br>2024<br>2021         | \$30,000<br>\$250,000<br>\$30,000<br>\$30,000<br>\$539,000                | \$0<br>\$0<br>\$0<br>\$0<br>\$0        | \$0<br>\$0<br>\$0<br>\$0<br>\$0        | \$30,000<br>\$250,000<br>\$30,000<br>\$30,000<br>\$539,000                |
| ROW<br>ROW<br>ROW<br>CON | 2021<br>2022<br>2023<br>2024<br>2021<br>2022 | \$30,000<br>\$250,000<br>\$30,000<br>\$30,000<br>\$539,000<br>\$6,509,000 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$30,000<br>\$250,000<br>\$30,000<br>\$30,000<br>\$539,000<br>\$6,509,000 |

**Change Notes** 

NHDOT Description of Changes

SRPC Notes

No local or regional projects affected by this minor

**Funding Sources** 

**FHWA** 

STBG-State Flexible

National Highway Performance

**NHDOT** 

Toll Credit

Betterment

# PROGRAM PAVE-T1-RESURF

Towns: Statewide

Road: Tier 1 Highways

Resurface Tier 1 Highways Scope:

Acronyms:

Approved Funding

|             | _           |              |       |     |       |     |              |
|-------------|-------------|--------------|-------|-----|-------|-----|--------------|
| Phase       | Fiscal Year | Federal      | State |     | Other |     | Total        |
| PE          | 2021        | \$300,000    |       | \$0 |       | \$0 | \$300,000    |
| PE          | 2022        | \$300,000    |       | \$0 |       | \$0 | \$300,000    |
| PE          | 2023        | \$300,000    |       | \$0 |       | \$0 | \$300,000    |
| PE          | 2024        | \$300,000    |       | \$0 |       | \$0 | \$300,000    |
| CON         | 2021        | \$12,250,000 |       | \$0 |       | \$0 | \$12,250,000 |
| CON         | 2022        | \$12,250,000 |       | \$0 |       | \$0 | \$12,250,000 |
| CON         | 2023        | \$13,000,000 |       | \$0 |       | \$0 | \$13,000,000 |
| CON         | 2024        | \$13,000,000 |       | \$0 |       | \$0 | \$13,000,000 |
| Proposed Fu | 0           |              |       |     |       |     |              |
| Dhaca       | Ficcal Voor | Endoral      | C+a+a |     | Othor |     | Total        |

| Phase | Fiscal Year | Federal      | State | Other | . 7 | Гotal        |
|-------|-------------|--------------|-------|-------|-----|--------------|
| PE    | 2021        | \$300,000    |       | \$0   | \$0 | \$300,000    |
| PE    | 2022        | \$300,000    |       | \$0   | \$0 | \$300,000    |
| PE    | 2023        | \$300,000    |       | \$0   | \$0 | \$300,000    |
| PE    | 2024        | \$300,000    |       | \$0   | \$0 | \$300,000    |
| CON   | 2021        | \$12,250,000 |       | \$0   | \$0 | \$12,250,000 |
| CON   | 2022        | \$13,632,690 |       | \$0   | \$0 | \$13,632,690 |
| CON   | 2023        | \$11,617,310 |       | \$0   | \$0 | \$11,617,310 |
| CON   | 2024        | \$13,000,000 |       | \$0   | \$0 | \$13,000,000 |

**Change Notes** 

NHDOT Description of Changes

SRPC Notes

No local or regional projects affected by this minor

**Funding Sources** 

**FHWA** 

STBG-State Flexible

Redistribution

National Highway Performance

**NHDOT** 

# PROGRAM MOBRR

Towns: Statewide Road: Various

Scope: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR

PROGRAM)

Acronyms:

Approved Funding

| Phase      | Fiscal Year | Federal      | State |     | Other       | Total        |
|------------|-------------|--------------|-------|-----|-------------|--------------|
| PE         | 2021        | \$160,000    |       | \$0 | \$40,000    | \$200,000    |
| PE         | 2022        | \$80,000     |       | \$0 | \$20,000    | \$100,000    |
| PE         | 2023        | \$400,000    |       | \$0 | \$100,000   | \$500,000    |
| PE         | 2024        | \$400,000    |       | \$0 | \$100,000   | \$500,000    |
| ROW        | 2021        | \$20,000     |       | \$0 | \$5,000     | \$25,000     |
| ROW        | 2022        | \$44,000     |       | \$0 | \$11,000    | \$55,000     |
| ROW        | 2023        | \$80,000     |       | \$0 | \$20,000    | \$100,000    |
| ROW        | 2024        | \$80,000     |       | \$0 | \$20,000    | \$100,000    |
| CON        | 2021        | \$3,520,000  |       | \$0 | \$880,000   | \$4,400,000  |
| CON        | 2022        | \$3,576,000  |       | \$0 | \$894,000   | \$4,470,000  |
| CON        | 2023        | \$9,780,000  |       | \$0 | \$2,445,000 | \$12,225,000 |
| CON        | 2024        | \$14,180,000 |       | \$0 | \$3,545,000 | \$17,725,000 |
| Proposed F | unding      |              |       |     |             |              |
| Phase      | Fiscal Year | Federal      | State |     | Other       | Total        |
| PE         | 2021        | \$160,000    |       | \$0 | \$40,000    | \$200,000    |
| PE         | 2022        | \$168,000    |       | \$0 | \$42,000    | \$210,000    |
| PE         | 2023        | \$400,000    |       | \$0 | \$100,000   | \$500,000    |
| PE         | 2024        | \$400,000    |       | \$0 | \$100,000   | \$500,000    |
| ROW        | 2021        | \$20,000     |       | \$0 | \$5,000     | \$25,000     |
| ROW        | 2023        | \$80,000     |       | \$0 | \$20,000    | \$100,000    |
| ROW        | 2024        | \$80,000     |       | \$0 | \$20,000    | \$100,000    |
| CON        | 2021        | \$3,520,000  |       | \$0 | \$880,000   | \$4,400,000  |
| CON        | 2023        | \$9,780,000  |       | \$0 | \$2,445,000 | \$12,225,000 |
| CON        | 2024        | \$14,180,000 |       | \$0 | \$3,545,000 | \$17,725,000 |

**Change Notes** 

NHDOT Description of Changes

SRPC Notes

No local projects affected by this minor

**Funding Sources** 

**FHWA** 

STBG-State Flexible

Bridge Off System

**OTHER** 

Other

# PROGRAM CRDR

Towns: Statewide Road: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Acronyms:

| Α | D  | p | r | 0 | V | e | d | F | u | n  | d | iı | n   | g             |
|---|----|---|---|---|---|---|---|---|---|----|---|----|-----|---------------|
|   | Μ. | ~ | • | _ | • | _ | ~ |   | v | ٠. | ~ | ٠. | - 1 | $\overline{}$ |

| Phase         Fiscal Year         Federal         State         Other         Total           PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2022         \$400,000         \$0         \$0         \$100,000           PE         2024         \$100,000         \$0         \$0         \$100,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$106,700         \$0         \$0         \$5,500           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$525,000           CON         2021         \$1,459,500         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$1,459,500           CON         2022         \$1,870,000         \$0         \$0         \$1,459,500           CON         2023         \$7,408,270         \$0         \$0         \$3,594,000           OTHER         2022         \$5,000         \$0         \$0         \$5,5000           OTHER  |                 | unung                                |   |  |  |   |
|--|-----------------|--------------------------------------|---|--|--|---|
| PE         2022         \$400,000         \$0         \$0         \$400,000           PE         2023         \$100,000         \$0         \$0         \$100,000           PE         2024         \$100,000         \$0         \$0         \$100,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$106,700         \$0         \$0         \$106,700           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$25,000           CON         2022         \$1,870,000         \$0         \$0         \$1,459,500           CON         2023         \$7,408,270         \$0         \$0         \$7,408,270           CON         2024         \$3,594,900         \$0         \$0         \$5,000           OTHER         2022         \$5,000         \$0         \$0         \$5,000           OTHER         2  |                 |                                      |   |  |  |   |
| PE         2023         \$100,000         \$0         \$0         \$100,000           PE         2024         \$100,000         \$0         \$0         \$100,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$106,700         \$0         \$0         \$106,700           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$1,459,500           CON         2022         \$1,870,000         \$0         \$0         \$1,870,000           CON         2023         \$7,408,270         \$0         \$0         \$1,870,000           CON         2024         \$3,594,900         \$0         \$0         \$3,594,900           OTHER         2022         \$5,000         \$0         \$0         \$5,000           OTHER         2023         \$5,000         \$0         \$0         \$5,000           PProposed Funding         Per         2021         \$760,000         \$0         \$0         \$5,000 <tr< td=""><td>PE</td><td>2021</td><td>\$760,000</td><td>\$0</td><td>\$0</td><td>\$760,000</td></tr<> | PE              | 2021                                 | \$760,000   | \$0                                    | \$0                                    | \$760,000   |
| PE         2024         \$100,000         \$0         \$0         \$100,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$106,700         \$0         \$0         \$106,700           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$1,459,500           CON         2022         \$1,870,000         \$0         \$0         \$1,870,000           CON         2023         \$7,408,270         \$0         \$0         \$7,408,270           CON         2024         \$3,594,900         \$0         \$0         \$3,594,900           OTHER         2022         \$5,000         \$0         \$0         \$5,000           OTHER         2023         \$5,000         \$0         \$0         \$5,000           OTHER         2024         \$5,000         \$0         \$0         \$5,000           PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2  | PE              | 2022                                 | \$400,000   | \$0                                    | \$0                                    | \$400,000   |
| ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$106,700         \$0         \$0         \$106,700           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$1,459,500           CON         2022         \$1,870,000         \$0         \$0         \$1,870,000           CON         2023         \$7,408,270         \$0         \$0         \$7,408,270           CON         2024         \$3,594,900         \$0         \$0         \$3,594,900           OTHER         2022         \$5,000         \$0         \$0         \$5,000           OTHER         2023         \$5,000         \$0         \$0         \$5,000           OTHER         2024         \$5,000         \$0         \$0         \$5,000           PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2022         \$846,000         \$0         \$0         \$3646,000           PE   | PE              | 2023                                 | \$100,000   | \$0                                    | \$0                                    | \$100,000   |
| ROW         2022         \$106,700         \$0         \$0         \$106,700           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$1,459,500           CON         2022         \$1,870,000         \$0         \$0         \$1,870,000           CON         2023         \$7,408,270         \$0         \$0         \$7,408,270           CON         2024         \$3,594,900         \$0         \$0         \$3,594,900           OTHER         2022         \$5,000         \$0         \$0         \$5,000           OTHER         2023         \$5,000         \$0         \$0         \$5,000           OTHER         2024         \$5,000         \$0         \$0         \$5,000           OTHER         2024         \$5,000         \$0         \$0         \$5,000           Proposed Funding         \$0         \$0         \$0         \$5,000         \$0         \$5,000           PE         2021         \$760,000         \$0         \$0         \$760,000         \$0  | PE              | 2024                                 | \$100,000   | \$0                                    | \$0                                    | \$100,000   |
| ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$1,459,500           CON         2022         \$1,870,000         \$0         \$0         \$1,870,000           CON         2023         \$7,408,270         \$0         \$0         \$7,408,270           CON         2024         \$3,594,900         \$0         \$0         \$3,594,900           OTHER         2022         \$5,000         \$0         \$0         \$5,000           OTHER         2023         \$5,000         \$0         \$0         \$5,000           OTHER         2024         \$5,000         \$0         \$0         \$5,000           OTHER         2024         \$5,000         \$0         \$0         \$5,000           Proposed Funding         Fiscal Year         Federal         State         Other         Total           PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2022         \$846,000         \$0         \$0         \$560,000           <   | ROW             | 2021                                 | \$5,500   | \$0                                    | \$0                                    | \$5,500   |
| ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$1,459,500           CON         2022         \$1,870,000         \$0         \$0         \$1,870,000           CON         2023         \$7,408,270         \$0         \$0         \$7,408,270           CON         2024         \$3,594,900         \$0         \$0         \$3,594,900           OTHER         2022         \$5,000         \$0         \$0         \$5,000           OTHER         2023         \$5,000         \$0         \$0         \$5,000           OTHER         2024         \$5,000         \$0         \$0         \$5,000           PE         2024         \$5,000         \$0         \$0         \$5,000           PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2022         \$846,000         \$0         \$0         \$760,000           PE         2023         \$500,000         \$0         \$0         \$50,000           ROW         2021         \$5,500         \$0         \$0         \$50,000           ROW         2022  | ROW             | 2022                                 | \$106,700   | \$0                                    | \$0                                    | \$106,700   |
| CON         2021         \$1,459,500         \$0         \$0         \$1,459,500           CON         2022         \$1,870,000         \$0         \$0         \$1,870,000           CON         2023         \$7,408,270         \$0         \$0         \$7,408,270           CON         2024         \$3,594,900         \$0         \$0         \$3,594,900           OTHER         2022         \$5,000         \$0         \$0         \$5,000           OTHER         2023         \$5,000         \$0         \$0         \$5,000           OTHER         2024         \$5,000         \$0         \$0         \$5,000           Proposed Funding         Phase Fiscal Year Federal State Other Total           PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2022         \$846,000         \$0         \$0         \$760,000           PE         2023         \$500,000         \$0         \$0         \$760,000           PE         2024         \$100,000         \$0         \$0         \$50,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$16,5  | ROW             | 2023                                 | \$54,100  | \$0                                    | \$0                                    | \$54,100  |
| CON         2022         \$1,870,000         \$0         \$0         \$1,870,000           CON         2023         \$7,408,270         \$0         \$0         \$7,408,270           CON         2024         \$3,594,900         \$0         \$0         \$3,594,900           OTHER         2022         \$5,000         \$0         \$0         \$5,000           OTHER         2023         \$5,000         \$0         \$0         \$5,000           OTHER         2024         \$5,000         \$0         \$0         \$5,000           OTHER         2024         \$5,000         \$0         \$0         \$5,000           Proposed Funding         Phase         Fiscal Year         Federal         State         Other         Total           PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2022         \$846,000         \$0         \$0         \$846,000           PE         2023         \$500,000         \$0         \$0         \$500,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$16,500   | ROW             | 2024                                 | \$25,000  | \$0                                    | \$0                                    | \$25,000  |
| CON         2023         \$7,408,270         \$0         \$0         \$7,408,270           CON         2024         \$3,594,900         \$0         \$0         \$3,594,900           OTHER         2022         \$5,000         \$0         \$0         \$5,000           OTHER         2023         \$5,000         \$0         \$0         \$5,000           OTHER         2024         \$5,000         \$0         \$0         \$5,000           Proposed Funding Phase         Fiscal Year         Federal         State         Other         Total           PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2022         \$846,000         \$0         \$0         \$760,000           PE         2023         \$500,000         \$0         \$0         \$760,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$100,000         \$0         \$0         \$500,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$16,500         \$0         \$0         \$54,000           RO   | CON             | 2021                                 | \$1,459,500   | \$0                                    | \$0                                    | \$1,459,500   |
| CON         2024         \$3,594,900         \$0         \$0         \$3,594,900           OTHER         2022         \$5,000         \$0         \$0         \$5,000           OTHER         2023         \$5,000         \$0         \$0         \$5,000           OTHER         2024         \$5,000         \$0         \$0         \$5,000           Proposed Funding           Phase         Fiscal Year         Federal         State         Other         Total           PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2022         \$846,000         \$0         \$0         \$846,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$100,000         \$0         \$0         \$500,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$16,500         \$0         \$0         \$54,100           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$54,0   | CON             | 2022                                 | \$1,870,000   | \$0                                    | \$0                                    | \$1,870,000   |
| OTHER         2022         \$5,000         \$0         \$0         \$5,000           OTHER         2023         \$5,000         \$0         \$0         \$5,000           OTHER         2024         \$5,000         \$0         \$0         \$5,000           Proposed Funding Phase         Fiscal Year         Federal         State         Other         Total           PE         2021         \$760,000         \$0         \$0         \$0           PE         2022         \$846,000         \$0         \$0         \$846,000           PE         2023         \$500,000         \$0         \$0         \$846,000           PE         2024         \$100,000         \$0         \$0         \$500,000           PE         2024         \$100,000         \$0         \$0         \$500,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$16,500         \$0         \$0         \$5,500           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON   | CON             | 2023                                 | \$7,408,270   | \$0                                    | \$0                                    | \$7,408,270   |
| OTHER         2023         \$5,000         \$0         \$0         \$5,000           OTHER         2024         \$5,000         \$0         \$0         \$5,000           Proposed Funding Phase         Fiscal Year Federal         State         Other         Total           PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2022         \$846,000         \$0         \$0         \$846,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$100,000         \$0         \$0         \$500,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$16,500         \$0         \$0         \$16,500           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$3,074,200           CON         2022         \$3,074,200         \$0         \$0         \$2,715,  | CON             | 2024                                 | \$3,594,900   | \$0                                    | \$0                                    | \$3,594,900   |
| OTHER         2024         \$5,000         \$0         \$5,000           Proposed Funding Phase         Fiscal Year         Federal         State         Other         Total           PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2022         \$846,000         \$0         \$0         \$846,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$100,000         \$0         \$0         \$100,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$16,500         \$0         \$0         \$5,500           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$1,459,500           CON         2022         \$3,074,200         \$0         \$0         \$3,074,200           CON         2023<  | OTHER           | 2022                                 | \$5,000   | \$0                                    | \$0                                    | \$5,000   |
| OTHER         2024         \$5,000         \$0         \$5,000           Proposed Funding Phase         Fiscal Year         Federal         State         Other         Total           PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2022         \$846,000         \$0         \$0         \$846,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$100,000         \$0         \$0         \$100,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$16,500         \$0         \$0         \$16,500           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$3,074,200           CON         2022         \$3,074,200         \$0         \$0         \$3,074,200           CON         2023         \$2,715,000         \$0         \$0         \$3,413,170           OTHER   | OTHER           | 2023                                 | \$5,000   | \$0                                    | \$0                                    | \$5,000   |
| Proposed Funding           Phase         Fiscal Year         Federal         State         Other         Total           PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2022         \$846,000         \$0         \$0         \$846,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$100,000         \$0         \$0         \$100,000           ROW         2021         \$5,500         \$0         \$0         \$55,500           ROW         2022         \$16,500         \$0         \$0         \$16,500           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$1,459,500           CON         2022         \$3,074,200         \$0         \$0         \$3,074,200           CON         2023         \$2,715,000         \$0         \$0  | OTHER           | 2024                                 | \$5,000   | \$0                                    | \$0                                    | \$5,000   |
| Phase         Fiscal Year         Federal         State         Other         Total           PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2022         \$846,000         \$0         \$0         \$846,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$100,000         \$0         \$0         \$100,000           ROW         2021         \$5,500         \$0         \$0         \$100,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$16,500         \$0         \$0         \$16,500           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2023         \$54,100         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$1,459,500           CON         2022         \$3,074,200         \$0         \$0         \$3,074,200           CON         2023         \$2,715,000         \$0         \$0         \$2,715,000           CON  | Pronosed F      | unding                               |   |  |  |   |
| PE         2021         \$760,000         \$0         \$0         \$760,000           PE         2022         \$846,000         \$0         \$0         \$846,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$100,000         \$0         \$0         \$100,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$16,500         \$0         \$0         \$16,500           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$1,459,500           CON         2022         \$3,074,200         \$0         \$0         \$3,074,200           CON         2023         \$2,715,000         \$0         \$0         \$2,715,000           CON         2024         \$3,413,170         \$0         \$0         \$5,000           OTHER         2023         \$5,000         \$0         \$0         \$5,000   | •               |                                      | Federal   | State                                  | Other                                  | Total   |
| PE         2022         \$846,000         \$0         \$0         \$846,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$100,000         \$0         \$0         \$100,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$16,500         \$0         \$0         \$16,500           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$3,074,200           CON         2022         \$3,074,200         \$0         \$0         \$3,074,200           CON         2023         \$2,715,000         \$0         \$0         \$3,413,170           OTHER         2023         \$5,000         \$0         \$0         \$5,000  | PE              | 2021                                 | \$760,000   | \$0                                    | \$0                                    | \$760,000   |
| PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$100,000         \$0         \$0         \$100,000           ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$16,500         \$0         \$0         \$16,500           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$3,074,200           CON         2022         \$3,074,200         \$0         \$0         \$3,074,200           CON         2023         \$2,715,000         \$0         \$0         \$3,413,170           OTHER         2023         \$5,000         \$0         \$0         \$5,000  |                 |                                      |   |  |  |   |
| ROW         2021         \$5,500         \$0         \$0         \$5,500           ROW         2022         \$16,500         \$0         \$0         \$16,500           ROW         2023         \$54,100         \$0         \$0         \$54,100           ROW         2024         \$25,000         \$0         \$0         \$25,000           CON         2021         \$1,459,500         \$0         \$0         \$1,459,500           CON         2022         \$3,074,200         \$0         \$0         \$3,074,200           CON         2023         \$2,715,000         \$0         \$0         \$2,715,000           CON         2024         \$3,413,170         \$0         \$0         \$3,413,170           OTHER         2023         \$5,000         \$0         \$0         \$5,000   | PE              | 2023                                 |   |  |  |   |
| ROW       2022       \$16,500       \$0       \$0       \$16,500         ROW       2023       \$54,100       \$0       \$0       \$54,100         ROW       2024       \$25,000       \$0       \$0       \$25,000         CON       2021       \$1,459,500       \$0       \$0       \$1,459,500         CON       2022       \$3,074,200       \$0       \$0       \$3,074,200         CON       2023       \$2,715,000       \$0       \$0       \$2,715,000         CON       2024       \$3,413,170       \$0       \$0       \$3,413,170         OTHER       2023       \$5,000       \$0       \$0       \$5,000  | PE              | 2024                                 | \$100,000   | \$0                                    | \$0                                    | \$100,000   |
| ROW       2023       \$54,100       \$0       \$0       \$54,100         ROW       2024       \$25,000       \$0       \$0       \$25,000         CON       2021       \$1,459,500       \$0       \$0       \$1,459,500         CON       2022       \$3,074,200       \$0       \$0       \$3,074,200         CON       2023       \$2,715,000       \$0       \$0       \$2,715,000         CON       2024       \$3,413,170       \$0       \$0       \$3,413,170         OTHER       2023       \$5,000       \$0       \$0       \$5,000   | ROW             | 2021                                 | \$5,500   | \$0                                    | \$0                                    | \$5,500   |
| ROW       2024       \$25,000       \$0       \$0       \$25,000         CON       2021       \$1,459,500       \$0       \$0       \$1,459,500         CON       2022       \$3,074,200       \$0       \$0       \$3,074,200         CON       2023       \$2,715,000       \$0       \$0       \$2,715,000         CON       2024       \$3,413,170       \$0       \$0       \$3,413,170         OTHER       2023       \$5,000       \$0       \$0       \$5,000  | ROW             | 2022                                 | \$16,500  | \$0                                    | \$0                                    | \$16,500  |
| CON       2021       \$1,459,500       \$0       \$0       \$1,459,500         CON       2022       \$3,074,200       \$0       \$0       \$3,074,200         CON       2023       \$2,715,000       \$0       \$0       \$2,715,000         CON       2024       \$3,413,170       \$0       \$0       \$3,413,170         OTHER       2023       \$5,000       \$0       \$0       \$5,000   | ROW             | 2023                                 | ¢E4 100   | \$0                                    | \$0                                    | \$54,100  |
| CON       2022       \$3,074,200       \$0       \$0       \$3,074,200         CON       2023       \$2,715,000       \$0       \$0       \$2,715,000         CON       2024       \$3,413,170       \$0       \$0       \$3,413,170         OTHER       2023       \$5,000       \$0       \$0       \$5,000  | 11011           | 2025                                 | \$54,100  | 7 -                                    |  |   |
| CON       2023       \$2,715,000       \$0       \$0       \$2,715,000         CON       2024       \$3,413,170       \$0       \$0       \$3,413,170         OTHER       2023       \$5,000       \$0       \$0       \$5,000   |                 |                                      |   |  |  | \$25,000  |
| CON       2024       \$3,413,170       \$0       \$0       \$3,413,170         OTHER       2023       \$5,000       \$0       \$0       \$5,000  | ROW             | 2024                                 | \$25,000  | \$0                                    | \$0                                    |   |
| OTHER 2023 \$5,000 \$0 \$0 <b>\$5,000</b>  | ROW<br>CON      | 2024<br>2021                         | \$25,000<br>\$1,459,500   | \$0<br>\$0                             | \$0<br>\$0                             | \$1,459,500   |
|  | ROW<br>CON      | 2024<br>2021<br>2022                 | \$25,000<br>\$1,459,500<br>\$3,074,200  | \$0<br>\$0<br>\$0                      | \$0<br>\$0<br>\$0                      | \$1,459,500<br>\$3,074,200  |
| OTHER 2024 \$5,000 \$0 \$0 <b>\$5,000</b>  | ROW CON CON     | 2024<br>2021<br>2022<br>2023         | \$25,000<br>\$1,459,500<br>\$3,074,200<br>\$2,715,000                           | \$0<br>\$0<br>\$0<br>\$0               | \$0<br>\$0<br>\$0<br>\$0               | \$1,459,500<br>\$3,074,200<br>\$2,715,000                           |
|  | ROW CON CON CON | 2024<br>2021<br>2022<br>2023<br>2024 | \$25,000<br>\$1,459,500<br>\$3,074,200<br>\$2,715,000<br>\$3,413,170<br>\$5,000 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$1,459,500<br>\$3,074,200<br>\$2,715,000<br>\$3,413,170<br>\$5,000 |

**Change Notes** 

NHDOT Description of Changes

SRPC Notes

No local or regional projects affected by this minor

**Funding Sources** 

**FHWA** 

STBG-State Flexible

STBG-Off System Bridge

National Highway Performance

**NHDOT** 

# **PROGRAM HSIP**

Towns: Statewide Road: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Acronyms:

| Ар | proved | <b>Funding</b> |
|----|--------|----------------|
|----|--------|----------------|

| Phase  | Fiscal Year  | Federal  | State  | Other   | Total  |
|--|--|--|--|---|--|
| PE   | 2021   | \$950,000  | \$0  | \$0   | \$950,000  |
| PE   | 2022   | \$500,000  | \$0  | \$0   | \$500,000  |
| PE   | 2023   | \$500,000  | \$0  | \$0   | \$500,000  |
| PE   | 2024   | \$500,000  | \$0  | \$0   | \$500,000  |
| ROW  | 2022   | \$150,000  | \$0  | \$0   | \$150,000  |
| ROW  | 2023   | \$150,000  | \$0  | \$0   | \$150,000  |
| ROW  | 2024   | \$150,000  | \$0  | \$0   | \$150,000  |
| CON  | 2021   | \$4,971,232  | \$0  | \$0   | \$4,971,232  |
| CON  | 2022   | \$7,859,081  | \$0  | \$0   | \$7,859,081  |
| CON  | 2023   | \$11,577,908   | \$0  | \$0   | \$11,577,908   |
| CON  | 2024   | \$11,851,257   | \$0  | \$0   | \$11,851,257   |
| OTHER  | 2021   | \$1,810,000  | \$0  | \$0   | \$1,810,000  |
| OTHER  | 2022   | \$200,000  | \$0  | \$0   | \$200,000  |
| OTHER  | 2023   | \$200,000  | \$0  | \$0   | \$200,000  |
| OTHER  | 2024   | \$200,000  | \$0  | \$0   | \$200,000  |
|  |  |  |  |   |  |
| Proposed Fi                                    | ınding   |  |  |   |  |
| Proposed Fu<br>Phase                           | unding<br>Fiscal Year  | Federal  | State  | Other   | Total  |
|  | _  | Federal<br>\$950,000   | State<br>\$0   | Other \$0   |  |
| Phase  | Fiscal Year  |  |  |   | Total<br><i>\$950,000</i><br><i>\$2,000,000</i>  |
| Phase<br>PE                                    | Fiscal Year<br>2021  | \$950,000  | \$0  | \$0   | \$950,000  |
| Phase<br>PE<br>PE                              | Fiscal Year<br>2021<br>2022  | \$950,000<br>\$2,000,000   | \$0<br>\$0   | \$0<br>\$0  | \$950,000<br>\$2,000,000   |
| Phase PE PE PE                                 | Fiscal Year<br>2021<br>2022<br>2023  | \$950,000<br>\$2,000,000<br>\$1,200,000  | \$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0   | \$950,000<br>\$2,000,000<br>\$1,200,000  |
| Phase PE PE PE PE                              | Fiscal Year<br>2021<br>2022<br>2023<br>2024                                  | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000   | \$0<br>\$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0<br>\$0  | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000   |
| Phase PE PE PE ROW                             | Fiscal Year 2021 2022 2023 2024 2022   | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000  | \$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000  |
| Phase PE PE PE ROW ROW                         | Fiscal Year 2021 2022 2023 2024 2022 2023                                    | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000<br>\$300,000   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000<br>\$300,000   |
| Phase PE PE PE ROW ROW                         | Fiscal Year 2021 2022 2023 2024 2022 2023 2024                               | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000<br>\$300,000<br>\$150,000  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                                    | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000<br>\$300,000<br>\$150,000<br>\$4,971,232<br>\$8,850,000  |
| Phase PE PE PE ROW ROW CON                     | Fiscal Year 2021 2022 2023 2024 2022 2023 2024 2024 2021                     | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000<br>\$300,000<br>\$150,000<br>\$4,971,232   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                      | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                      | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000<br>\$300,000<br>\$150,000<br>\$4,971,232<br>\$8,850,000<br>\$8,086,989   |
| Phase PE PE PE ROW ROW CON                     | Fiscal Year 2021 2022 2023 2024 2022 2023 2024 2021 2021                     | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000<br>\$300,000<br>\$150,000<br>\$4,971,232<br>\$8,850,000<br>\$8,086,989<br>\$11,851,257                             | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0               | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                      | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000<br>\$300,000<br>\$150,000<br>\$4,971,232<br>\$8,850,000<br>\$8,086,989<br>\$11,851,257                             |
| Phase PE PE PE ROW ROW CON CON                 | Fiscal Year 2021 2022 2023 2024 2022 2023 2024 2021 2022 2023                | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000<br>\$300,000<br>\$150,000<br>\$4,971,232<br>\$8,850,000<br>\$8,086,989<br>\$11,851,257<br>\$1,810,000              | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0        | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0               | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000<br>\$300,000<br>\$150,000<br>\$4,971,232<br>\$8,850,000<br>\$8,086,989<br>\$11,851,257<br>\$1,810,000              |
| Phase PE PE PE ROW ROW CON CON CON CON OTHER   | Fiscal Year 2021 2022 2023 2024 2022 2023 2024 2021 2022 2023 2024 2021 2022 | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000<br>\$300,000<br>\$150,000<br>\$4,971,232<br>\$8,850,000<br>\$8,086,989<br>\$11,851,257<br>\$1,810,000<br>\$250,000 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000<br>\$300,000<br>\$150,000<br>\$4,971,232<br>\$8,850,000<br>\$8,086,989<br>\$11,851,257<br>\$1,810,000<br>\$250,000 |
| Phase PE PE PE ROW ROW CON CON CON CON CON CON | Fiscal Year 2021 2022 2023 2024 2022 2023 2024 2021 2022 2023 2024 2021      | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000<br>\$300,000<br>\$150,000<br>\$4,971,232<br>\$8,850,000<br>\$8,086,989<br>\$11,851,257<br>\$1,810,000              | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0        | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0               | \$950,000<br>\$2,000,000<br>\$1,200,000<br>\$500,000<br>\$100,000<br>\$300,000<br>\$150,000<br>\$4,971,232<br>\$8,850,000<br>\$8,086,989<br>\$11,851,257<br>\$1,810,000              |

#### **Change Notes**

NHDOT Description of Changes

Somerworth 43967 location: W High St (NH236) and

Maple St intersection

Rochester 43491 location: Old Dover Rd and Tebbetts

Rd intersection

SRPC Notes

ROW funding for project in Durham shifted from 2022-2023

Funding for projects in Somersworth (43967) and Rochester (43491) resulting from road safety audits were added to the programmatic for the first time.

### **Funding Sources**

#### **FHWA**

STBG-State Flexible

Highway Safety Improvement Program (HSIP)

### **NHDOT**

### **PROGRAM GRR**

Towns: Statewide Road: Various

Scope: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

Acronyms:

### Approved Funding

| Phase       | Fiscal Year | Federal     | State |     | Other |     | Total       |
|-------------|-------------|-------------|-------|-----|-------|-----|-------------|
| PE          | 2022        | \$150,000   |       | \$0 |       | \$0 | \$150,000   |
| PE          | 2023        | \$150,000   |       | \$0 |       | \$0 | \$150,000   |
| PE          | 2024        | \$150,000   |       | \$0 |       | \$0 | \$150,000   |
| ROW         | 2022        | \$5,000     |       | \$0 |       | \$0 | \$5,000     |
| ROW         | 2023        | \$5,000     |       | \$0 |       | \$0 | \$5,000     |
| ROW         | 2024        | \$5,000     |       | \$0 |       | \$0 | \$5,000     |
| CON         | 2021        | \$2,035,000 |       | \$0 |       | \$0 | \$2,035,000 |
| CON         | 2022        | \$1,880,000 |       | \$0 |       | \$0 | \$1,880,000 |
| CON         | 2023        | \$2,055,000 |       | \$0 |       | \$0 | \$2,055,000 |
| CON         | 2024        | \$2,055,000 |       | \$0 |       | \$0 | \$2,055,000 |
| Duamagad F. | un alim a   |             |       |     |       |     |             |

#### **Proposed Funding**

|   |            |     |       |    |    |             |            | - 1   |
|---|------------|-----|-------|----|----|-------------|------------|-------|
|   | Total      |     | Other | te |    | Federal     | iscal Year | Phase |
| ł | \$150,00   | \$0 |       | Ş  | 00 | \$150,000   | 2023       | PE    |
| , | \$150,00   | \$0 |       | Ç  | 00 | \$150,000   | 2024       | PE    |
| 1 | \$5,00     | \$0 |       | Ç  | 00 | \$5,000     | 2023       | ROW   |
| , | \$5,00     | \$0 |       | Ç  | 00 | \$5,000     | 2024       | ROW   |
| 1 | \$2,035,00 | \$0 |       | Ç  | 00 | \$2,035,000 | 2021       | CON   |
| , | \$2,035,00 | \$0 |       | Ş  | 00 | \$2,035,000 | 2022       | CON   |
| 1 | \$2,055,00 | \$0 |       | Ş  | 00 | \$2,055,000 | 2023       | CON   |
|   | \$2,055,00 | \$0 |       | Š  | 00 | \$2,055,000 | 2024       | CON   |

**Change Notes** 

NHDOT Description of Changes

SRPC Notes

Guardrail replacement project added in Lee-

Barrington-Plaistow on NH125

**Funding Sources** 

**FHWA** 

STBG-State Flexible

National Highway Performance

**NHDOT**