

STRAFFORD

Regional Planning Commission

August 19, 2022

William Watson, Administrator
NH Department of Transportation
Bureau of Planning and Community Assistance
7 Hazen Drive
Concord, NH 03302

RE: August 2022 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Regional Planning Commission (SRPC) staff has received a request to approve the August 2022 Minor Revisions to Strafford Metropolitan Planning Organization's approved 2021-2024 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018, at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

The Executive Director recommends the approval of the following Administrative Modifications to the 2021-2024 TIP as proposed.

Sincerely,



Jennifer Czysz, AICP
Executive Director



August 2022 TIP Minors Table of Contents

Funding Changes

Program PVMRK	Page 1
Program RRRCS	Page 2-3
Program PAVE-T2-RESURF	Page 4
Dover PAVE-T1-RESURF	Page 5
Durham MOBRR	Page 6
Program CRDR	Page 7-8
Program HSIP	Page 9-10
Program GRR	Page 11

2021 - 2024 SRPC Transportation Improvement Program

August 2022 Minors

8/4/2022

Please refer to the 2021 - 2024 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2021 - 2024 TIP.

PROGRAM PVMRK

Towns: Statewide
 Road: Various
 Scope: Statewide Pavement Marking Annual Project
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$1,000		\$0	\$0	\$1,000
PE	2022	\$1,000		\$0	\$0	\$1,000
PE	2023	\$1,000		\$0	\$0	\$1,000
PE	2024	\$1,000		\$0	\$0	\$1,000
CON	2021	\$3,099,000		\$0	\$0	\$3,099,000
CON	2022	\$3,099,000		\$0	\$0	\$3,099,000
CON	2023	\$3,349,000		\$0	\$0	\$3,349,000
CON	2024	\$3,349,000		\$0	\$0	\$3,349,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$1,000		\$0	\$0	\$1,000
PE	2022	\$1,000		\$0	\$0	\$1,000
PE	2023	\$1,000		\$0	\$0	\$1,000
PE	2024	\$1,000		\$0	\$0	\$1,000
CON	2021	\$3,099,000		\$0	\$0	\$3,099,000
CON	2022	\$4,621,273		\$0	\$0	\$4,621,273
CON	2023	\$1,826,727		\$0	\$0	\$1,826,727
CON	2024	\$3,349,000		\$0	\$0	\$3,349,000

Change Notes

NHDOT Description of Changes

SRPC Notes

No local or regional projects affected by this minor

Funding Sources

FHWA

STBG-State Flexible

National Highway Performance

NHDOT

Toll Credit

PROGRAM RRRCS

Towns: Statewide

Road: Statewide Railroad Crossings

Scope: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$303,155		\$0	\$0	\$303,155
PE	2022	\$250,000		\$0	\$0	\$250,000
PE	2023	\$250,000		\$0	\$0	\$250,000
PE	2024	\$250,000		\$0	\$0	\$250,000
ROW	2021	\$5,500		\$0	\$0	\$5,500
ROW	2022	\$5,000		\$0	\$0	\$5,000
ROW	2024	\$5,000		\$0	\$0	\$5,000
CON	2021	\$1,447,885		\$0	\$0	\$1,447,885
CON	2022	\$925,000		\$0	\$0	\$925,000
CON	2023	\$925,000		\$0	\$0	\$925,000
CON	2024	\$925,000		\$0	\$0	\$925,000
OTHER	2021	\$280,000		\$0	\$0	\$280,000
OTHER	2022	\$5,000		\$0	\$0	\$5,000
OTHER	2023	\$5,000		\$0	\$0	\$5,000
OTHER	2024	\$5,000		\$0	\$0	\$5,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$303,155		\$0	\$0	\$303,155
PE	2022	\$294,250		\$0	\$0	\$294,250
PE	2023	\$250,000		\$0	\$0	\$250,000
PE	2024	\$250,000		\$0	\$0	\$250,000
ROW	2021	\$5,500		\$0	\$0	\$5,500
ROW	2024	\$5,000		\$0	\$0	\$5,000
CON	2021	\$1,447,885		\$0	\$0	\$1,447,885
CON	2022	\$3,190,000		\$0	\$0	\$3,190,000
CON	2023	\$425,000		\$0	\$0	\$425,000
CON	2024	\$425,000		\$0	\$0	\$425,000
OTHER	2021	\$280,000		\$0	\$0	\$280,000
OTHER	2022	\$5,000		\$0	\$0	\$5,000
OTHER	2023	\$5,000		\$0	\$0	\$5,000
OTHER	2024	\$5,000		\$0	\$0	\$5,000

Change Notes

NHDOT Description of Changes

SRPC Notes

No local projects affected by this minor

Funding Sources

FHWA

RL - Rail Highway

Highway Safety Improvement Program (HSIP)

NHDOT

Toll Credit

PAVE-T2-REHAB PAVE-T2-REHAB

Towns: Statewide
 Road: Various
 Scope: Rehab of Tier 2 roads.
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$200,000		\$0	\$0	\$200,000
PE	2022	\$350,000		\$0	\$0	\$350,000
PE	2023	\$125,000		\$0	\$0	\$125,000
PE	2024	\$125,000		\$0	\$0	\$125,000
ROW	2021	\$30,000		\$0	\$0	\$30,000
ROW	2022	\$250,000		\$0	\$0	\$250,000
ROW	2023	\$30,000		\$0	\$0	\$30,000
ROW	2024	\$30,000		\$0	\$0	\$30,000
CON	2021	\$539,000		\$0	\$0	\$539,000
CON	2022	\$6,509,000		\$0	\$0	\$6,509,000
CON	2023	\$2,106,000		\$0	\$0	\$2,106,000
CON	2024	\$1,136,000		\$0	\$0	\$1,136,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$200,000		\$0	\$0	\$200,000
PE	2022	\$400,000		\$0	\$0	\$400,000
PE	2023	\$125,000		\$0	\$0	\$125,000
PE	2024	\$125,000		\$0	\$0	\$125,000
ROW	2021	\$30,000		\$0	\$0	\$30,000
ROW	2022	\$250,000		\$0	\$0	\$250,000
ROW	2023	\$30,000		\$0	\$0	\$30,000
ROW	2024	\$30,000		\$0	\$0	\$30,000
CON	2021	\$539,000		\$0	\$0	\$539,000
CON	2022	\$6,509,000		\$0	\$0	\$6,509,000
CON	2023	\$3,786,000		\$0	\$0	\$3,786,000
CON	2024	\$456,000		\$0	\$0	\$456,000

Change Notes

NHDOT Description of Changes

SRPC Notes

No local or regional projects affected by this minor

Funding Sources

FHWA

STBG-State Flexible

National Highway Performance

NHDOT

Toll Credit

Betterment

PROGRAM PAVE-T1-RESURF

Towns: Statewide
 Road: Tier 1 Highways
 Scope: Resurface Tier 1 Highways
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$300,000		\$0	\$0	\$300,000
PE	2022	\$300,000		\$0	\$0	\$300,000
PE	2023	\$300,000		\$0	\$0	\$300,000
PE	2024	\$300,000		\$0	\$0	\$300,000
CON	2021	\$12,250,000		\$0	\$0	\$12,250,000
CON	2022	\$12,250,000		\$0	\$0	\$12,250,000
CON	2023	\$13,000,000		\$0	\$0	\$13,000,000
CON	2024	\$13,000,000		\$0	\$0	\$13,000,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$300,000		\$0	\$0	\$300,000
PE	2022	\$300,000		\$0	\$0	\$300,000
PE	2023	\$300,000		\$0	\$0	\$300,000
PE	2024	\$300,000		\$0	\$0	\$300,000
CON	2021	\$12,250,000		\$0	\$0	\$12,250,000
CON	2022	\$13,632,690		\$0	\$0	\$13,632,690
CON	2023	\$11,617,310		\$0	\$0	\$11,617,310
CON	2024	\$13,000,000		\$0	\$0	\$13,000,000

Change Notes

NHDOT Description of Changes

SRPC Notes

No local or regional projects affected by this minor

Funding Sources

FHWA

STBG-State Flexible

Redistribution

National Highway Performance

NHDOT

Toll Credit

PROGRAM MOBRR

Towns: Statewide
 Road: Various
 Scope: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$160,000		\$0	\$40,000	\$200,000
PE	2022	\$80,000		\$0	\$20,000	\$100,000
PE	2023	\$400,000		\$0	\$100,000	\$500,000
PE	2024	\$400,000		\$0	\$100,000	\$500,000
ROW	2021	\$20,000		\$0	\$5,000	\$25,000
ROW	2022	\$44,000		\$0	\$11,000	\$55,000
ROW	2023	\$80,000		\$0	\$20,000	\$100,000
ROW	2024	\$80,000		\$0	\$20,000	\$100,000
CON	2021	\$3,520,000		\$0	\$880,000	\$4,400,000
CON	2022	\$3,576,000		\$0	\$894,000	\$4,470,000
CON	2023	\$9,780,000		\$0	\$2,445,000	\$12,225,000
CON	2024	\$14,180,000		\$0	\$3,545,000	\$17,725,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$160,000		\$0	\$40,000	\$200,000
PE	2022	\$168,000		\$0	\$42,000	\$210,000
PE	2023	\$400,000		\$0	\$100,000	\$500,000
PE	2024	\$400,000		\$0	\$100,000	\$500,000
ROW	2021	\$20,000		\$0	\$5,000	\$25,000
ROW	2023	\$80,000		\$0	\$20,000	\$100,000
ROW	2024	\$80,000		\$0	\$20,000	\$100,000
CON	2021	\$3,520,000		\$0	\$880,000	\$4,400,000
CON	2023	\$9,780,000		\$0	\$2,445,000	\$12,225,000
CON	2024	\$14,180,000		\$0	\$3,545,000	\$17,725,000

Change Notes

NHDOT Description of Changes

SRPC Notes

No local projects affected by this minor

Funding Sources

FHWA

STBG-State Flexible

Bridge Off System

OTHER

Other

PROGRAM CRDR

Towns: Statewide

Road: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$760,000		\$0	\$0	\$760,000
PE	2022	\$400,000		\$0	\$0	\$400,000
PE	2023	\$100,000		\$0	\$0	\$100,000
PE	2024	\$100,000		\$0	\$0	\$100,000
ROW	2021	\$5,500		\$0	\$0	\$5,500
ROW	2022	\$106,700		\$0	\$0	\$106,700
ROW	2023	\$54,100		\$0	\$0	\$54,100
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$1,459,500		\$0	\$0	\$1,459,500
CON	2022	\$1,870,000		\$0	\$0	\$1,870,000
CON	2023	\$7,408,270		\$0	\$0	\$7,408,270
CON	2024	\$3,594,900		\$0	\$0	\$3,594,900
OTHER	2022	\$5,000		\$0	\$0	\$5,000
OTHER	2023	\$5,000		\$0	\$0	\$5,000
OTHER	2024	\$5,000		\$0	\$0	\$5,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$760,000		\$0	\$0	\$760,000
PE	2022	\$846,000		\$0	\$0	\$846,000
PE	2023	\$500,000		\$0	\$0	\$500,000
PE	2024	\$100,000		\$0	\$0	\$100,000
ROW	2021	\$5,500		\$0	\$0	\$5,500
ROW	2022	\$16,500		\$0	\$0	\$16,500
ROW	2023	\$54,100		\$0	\$0	\$54,100
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$1,459,500		\$0	\$0	\$1,459,500
CON	2022	\$3,074,200		\$0	\$0	\$3,074,200
CON	2023	\$2,715,000		\$0	\$0	\$2,715,000
CON	2024	\$3,413,170		\$0	\$0	\$3,413,170
OTHER	2023	\$5,000		\$0	\$0	\$5,000
OTHER	2024	\$5,000		\$0	\$0	\$5,000

Change Notes

NHDOT Description of Changes

SRPC Notes

No local or regional projects affected by this minor

Funding Sources

FHWA

STBG-State Flexible

STBG-Off System Bridge

National Highway Performance

NHDOT

Toll Credit

PROGRAM HSIP

Towns: Statewide
 Road: Various
 Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$950,000		\$0	\$0	<i>\$950,000</i>
PE	2022	\$500,000		\$0	\$0	<i>\$500,000</i>
PE	2023	\$500,000		\$0	\$0	<i>\$500,000</i>
PE	2024	\$500,000		\$0	\$0	<i>\$500,000</i>
ROW	2022	\$150,000		\$0	\$0	<i>\$150,000</i>
ROW	2023	\$150,000		\$0	\$0	<i>\$150,000</i>
ROW	2024	\$150,000		\$0	\$0	<i>\$150,000</i>
CON	2021	\$4,971,232		\$0	\$0	<i>\$4,971,232</i>
CON	2022	\$7,859,081		\$0	\$0	<i>\$7,859,081</i>
CON	2023	\$11,577,908		\$0	\$0	<i>\$11,577,908</i>
CON	2024	\$11,851,257		\$0	\$0	<i>\$11,851,257</i>
OTHER	2021	\$1,810,000		\$0	\$0	<i>\$1,810,000</i>
OTHER	2022	\$200,000		\$0	\$0	<i>\$200,000</i>
OTHER	2023	\$200,000		\$0	\$0	<i>\$200,000</i>
OTHER	2024	\$200,000		\$0	\$0	<i>\$200,000</i>

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$950,000		\$0	\$0	<i>\$950,000</i>
PE	2022	\$2,000,000		\$0	\$0	<i>\$2,000,000</i>
PE	2023	\$1,200,000		\$0	\$0	<i>\$1,200,000</i>
PE	2024	\$500,000		\$0	\$0	<i>\$500,000</i>
ROW	2022	\$100,000		\$0	\$0	<i>\$100,000</i>
ROW	2023	\$300,000		\$0	\$0	<i>\$300,000</i>
ROW	2024	\$150,000		\$0	\$0	<i>\$150,000</i>
CON	2021	\$4,971,232		\$0	\$0	<i>\$4,971,232</i>
CON	2022	\$8,850,000		\$0	\$0	<i>\$8,850,000</i>
CON	2023	\$8,086,989		\$0	\$0	<i>\$8,086,989</i>
CON	2024	\$11,851,257		\$0	\$0	<i>\$11,851,257</i>
OTHER	2021	\$1,810,000		\$0	\$0	<i>\$1,810,000</i>
OTHER	2022	\$250,000		\$0	\$0	<i>\$250,000</i>
OTHER	2023	\$200,000		\$0	\$0	<i>\$200,000</i>
OTHER	2024	\$200,000		\$0	\$0	<i>\$200,000</i>

Change Notes

NHDOT Description of Changes

Somerset 43967 location: W High St (NH236) and Maple St intersection

Rochester 43491 location: Old Dover Rd and Tebbetts Rd intersection

SRPC Notes

ROW funding for project in Durham shifted from 2022-2023

Funding for projects in Somerset (43967) and Rochester (43491) resulting from road safety audits were added to the programmatic for the first time.

Funding Sources

FHWA

STBG-State Flexible

Highway Safety Improvement Program (HSIP)

NHDOT

Toll Credit

PROGRAM GRR

Towns: Statewide

Road: Various

Scope: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2022	\$150,000		\$0	\$0	<i>\$150,000</i>
PE	2023	\$150,000		\$0	\$0	<i>\$150,000</i>
PE	2024	\$150,000		\$0	\$0	<i>\$150,000</i>
ROW	2022	\$5,000		\$0	\$0	<i>\$5,000</i>
ROW	2023	\$5,000		\$0	\$0	<i>\$5,000</i>
ROW	2024	\$5,000		\$0	\$0	<i>\$5,000</i>
CON	2021	\$2,035,000		\$0	\$0	<i>\$2,035,000</i>
CON	2022	\$1,880,000		\$0	\$0	<i>\$1,880,000</i>
CON	2023	\$2,055,000		\$0	\$0	<i>\$2,055,000</i>
CON	2024	\$2,055,000		\$0	\$0	<i>\$2,055,000</i>

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2023	\$150,000		\$0	\$0	<i>\$150,000</i>
PE	2024	\$150,000		\$0	\$0	<i>\$150,000</i>
ROW	2023	\$5,000		\$0	\$0	<i>\$5,000</i>
ROW	2024	\$5,000		\$0	\$0	<i>\$5,000</i>
CON	2021	\$2,035,000		\$0	\$0	<i>\$2,035,000</i>
CON	2022	\$2,035,000		\$0	\$0	<i>\$2,035,000</i>
CON	2023	\$2,055,000		\$0	\$0	<i>\$2,055,000</i>
CON	2024	\$2,055,000		\$0	\$0	<i>\$2,055,000</i>

Change Notes

NHDOT Description of Changes

SRPC Notes

Guardrail replacement project added in Lee-Barrington-Plaistow on NH125

Funding Sources

FHWA

STBG-State Flexible

National Highway Performance

NHDOT

Toll Credit