

STRAFFORD

Regional Planning Commission

July 15, 2022

William Watson, Administrator
NH Department of Transportation
Bureau of Planning and Community Assistance
7 Hazen Drive
Concord, NH 03302

RE: July 2022 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Regional Planning Commission (SRPC) staff has received a request to approve the July 2022 Minor Revisions to Strafford Metropolitan Planning Organization's approved 2021-2024 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018, at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

The Executive Director recommends the approval of the following Administrative Modifications to the 2021-2024 TIP as proposed.

Sincerely,



Jennifer Czysz, AICP
Executive Director



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2021 - 2024 SRPC Transportation Improvement Program

July Minors

6/22/2022

Please refer to the 2021 - 2024 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2021 - 2024 TIP.

PROGRAM FTA5310

Towns: Statewide
 Road: Various
 Scope: Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
OTHER	2021	\$2,447,702		\$0	\$611,926	\$3,059,628
OTHER	2022	\$2,770,027		\$0	\$692,507	\$3,462,534
OTHER	2023	\$2,817,712		\$0	\$704,428	\$3,522,140
OTHER	2024	\$2,480,570		\$0	\$620,143	\$3,100,713

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
OTHER	2021	\$2,447,702		\$0	\$611,926	\$3,059,628
OTHER	2022	\$4,186,473		\$0	\$771,618	\$4,958,091
OTHER	2023	\$3,138,558		\$0	\$784,639	\$3,923,197
OTHER	2024	\$2,709,459		\$0	\$677,364	\$3,386,823

Change Notes

NHDOT Description of Changes

This program supports demand-response services through COAST, The Alliance for Community Transportation, and other individual providers in the region.

SRPC Notes

Funding type adjusted to better align with available federal funding. The program is being adjusted to accommodate necessary changes in children project fund amounts.

Funding Sources

FHWA

STBG-State Flexible

FTA

FTA 5310 Capital Program

NHDOT

Toll Credit

OTHER

Other

PROGRAM FTA5339

Towns: Statewide

Road: Various

Scope: Capital bus and bus facilities - FTA 5339 Program for statewide public transportation

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
OTHER	2021	\$7,642,564		\$0	\$1,910,640	\$9,553,204
OTHER	2022	\$7,725,415		\$0	\$1,931,354	\$9,656,769
OTHER	2023	\$7,809,923		\$0	\$1,952,480	\$9,762,403
OTHER	2024	\$4,396,122		\$0	\$1,099,030	\$5,495,152

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
OTHER	2021	\$4,407,017		\$0	\$1,101,754	\$5,508,771
OTHER	2022	\$7,945,119		\$0	\$1,986,280	\$9,931,399
OTHER	2023	\$8,030,479		\$0	\$2,007,620	\$10,038,099
OTHER	2024	\$4,440,434		\$0	\$1,110,108	\$5,550,542

Change Notes

NHDOT Description of Changes

The program is being adjusted to accommodate necessary changes in children project fund amounts.

SRPC Notes

This program supports capital projects (e.g. bus replacement) by COAST.

Funding Sources

FTA

FTA 5339 Bus and Bus Facilities

NHDOT

State of New Hampshire

OTHER

State of New Hampshire

Other

PROGRAM BRDG-T3/4-M&P

Towns: Statewide
 Road: Tier 3-4 Bridges
 Scope: Maintenance and preservation of tier 3 & 4 bridges.
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$320,000		\$0	\$0	\$320,000
PE	2022	\$510,000		\$0	\$0	\$510,000
PE	2023	\$50,000		\$0	\$0	\$50,000
PE	2024	\$50,000		\$0	\$0	\$50,000
ROW	2021	\$10,000		\$0	\$0	\$10,000
ROW	2022	\$10,000		\$0	\$0	\$10,000
ROW	2023	\$10,000		\$0	\$0	\$10,000
ROW	2024	\$10,000		\$0	\$0	\$10,000
CON	2021	\$3,401,000	\$179,000		\$0	\$3,580,000
CON	2022	\$3,500,000		\$0	\$0	\$3,500,000
CON	2023	\$3,567,626	\$232,374		\$0	\$3,800,000
CON	2024	\$3,255,000	\$245,000		\$0	\$3,500,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$320,000		\$0	\$0	\$320,000
PE	2022	\$510,000		\$0	\$0	\$510,000
PE	2023	\$50,000		\$0	\$0	\$50,000
PE	2024	\$50,000		\$0	\$0	\$50,000
ROW	2021	\$10,000		\$0	\$0	\$10,000
ROW	2022	\$10,000		\$0	\$0	\$10,000
ROW	2023	\$10,000		\$0	\$0	\$10,000
ROW	2024	\$10,000		\$0	\$0	\$10,000
CON	2021	\$4,301,000	\$179,000		\$0	\$4,480,000
CON	2022	\$2,600,000		\$0	\$0	\$2,600,000
CON	2023	\$3,567,626	\$232,374		\$0	\$3,800,000
CON	2024	\$3,255,000	\$245,000		\$0	\$3,500,000

Change Notes

NHDOT Description of Changes

SRPC Notes

The program is being adjusted to accommodate necessary changes in child project fund amounts. This change does not affect projects in the Strafford region.

Funding Sources

FHWA

STBG-State Flexible

STBG-Non Urban Areas Under 5K

STBG-5 to 200K

National Highway Performance

NHDOT

Toll Credit

General Fund

Dover 41373

Towns: Dover
Road: Rte 155, Rte 108, Bellamy Rd. Daley Dr. Durham Rd (Community Trail)
Scope: Construct multi-use path from Knox Marsh Rd. to Bellamy Rd.
Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2022	\$20,538		\$0	\$5,134	\$25,672
ROW	2022	\$34,400		\$0	\$8,601	\$43,001

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2022	\$20,538		\$0	\$5,134	\$25,672
ROW	2022	\$34,400		\$0	\$8,601	\$43,001

Change Notes

NHDOT Description of Changes

No change to project funding or timing; updated TAP funding to match IJJA categories.

SRPC Notes

Funding Sources

FHWA

TAP-Transportation Alternatives

TAP-50K to 200K

OTHER

Towns

Durham 41432

Towns: Durham

Road: Bennett Road

Scope: Address the Red List bridge carrying Bennett Road over PAR in the Town of Durham (093/080)

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2022	\$110,000		\$0	\$0	\$110,000
PE	2023	\$113,080		\$0	\$0	\$113,080
PE	2024	\$116,246		\$0	\$0	\$116,246

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2023	\$223,080		\$0	\$0	\$223,080
PE	2024	\$116,246		\$0	\$0	\$116,246

Change Notes

NHDOT Description of Changes

PE funding in 2022 moved into 2023. No change to overall funding levels. Moved funds to align with the anticipated project schedule.

SRPC Notes

Funding Sources

FHWA

STBG-Off System Bridge

NHDOT

Toll Credit

PROGRAM PAVE-T2-RESURF

Towns: Statewide
 Road: Tier 2 Highways
 Scope: Resurfacing Tier 2 Roadways
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$800,000		\$0	\$0	\$800,000
PE	2022	\$1,450,000		\$0	\$0	\$1,450,000
PE	2023	\$1,000,000		\$0	\$0	\$1,000,000
PE	2024	\$1,000,000		\$0	\$0	\$1,000,000
ROW	2021	\$25,000		\$0	\$0	\$25,000
ROW	2022	\$25,000		\$0	\$0	\$25,000
ROW	2023	\$25,000		\$0	\$0	\$25,000
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$54,000,000	\$6,000,000		\$0	\$60,000,000
CON	2022	\$29,000,000	\$6,000,000		\$0	\$35,000,000
CON	2023	\$14,650,000	\$6,000,000		\$0	\$20,650,000
CON	2024	\$14,650,000	\$6,000,000		\$0	\$20,650,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$800,000		\$0	\$0	\$800,000
PE	2022	\$1,450,000		\$0	\$0	\$1,450,000
PE	2023	\$1,000,000		\$0	\$0	\$1,000,000
PE	2024	\$1,000,000		\$0	\$0	\$1,000,000
ROW	2021	\$25,000		\$0	\$0	\$25,000
ROW	2022	\$25,000		\$0	\$0	\$25,000
ROW	2023	\$25,000		\$0	\$0	\$25,000
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$54,000,000	\$6,000,000		\$0	\$60,000,000
CON	2022	\$29,000,000	\$6,000,000		\$0	\$35,000,000
CON	2023	\$14,650,000	\$6,000,000		\$0	\$20,650,000
CON	2024	\$14,650,000	\$6,000,000		\$0	\$20,650,000

Change Notes

NHDOT Description of Changes
 No change to funding levels. Funding type adjusted in 2022-2024 Construction phases to better align with available federal funding.

Funding Sources

FHWA

STBG-State Flexible
 Redistribution
 National Highway Performance

NHDOT

Toll Credit
 Betterment