

June 17, 2022

William Watson, Administrator NH Department of Transportation Bureau of Planning and Community Assistance 7 Hazen Drive Concord, NH 03302

RE: June 2022 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Regional Planning Commission (SRPC) staff has received a request to approve the June 2022 Minor Revisions to Strafford Metropolitan Planning Organization's approved 2021-2024 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018, at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

The Executive Director recommends the approval of the following Administrative Modifications to the 2021-2024 TIP as proposed.

Sincerely,

Jennifer Czysz, AICP Executive Director



150 Wakefield Street, Suite 12, Rochester, NH 03867



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# 2021 - 2024 SRPC Transportation Improvement Program June 2022 Minors

#### 5/20/2022

Please refer to the 2021 - 2024 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2021 - 2024 TIP.

## PROGRAM TA

Towns: Statewide Road: Various

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Acronyms:

Approved Funding

	_						
Phase	Fiscal Year	Federal	State	C	ther	Total	
PE	2021	\$324,760		\$0	\$81,190	\$405,950	
PE	2022	\$172,000		\$0	\$43,000	\$215,000	
PE	2023	\$560,000		\$0	\$140,000	\$700,000	
PE	2024	\$400,000		\$0	\$100,000	\$500,000	
ROW	2021	\$30,120		\$0	\$7,530	\$37,650	
ROW	2022	\$102,120		\$0	\$25,530	\$127,650	
ROW	2023	\$102,120		\$0	\$25,530	\$127,650	
ROW	2024	\$102,120		\$0	\$25,530	\$127,650	
CON	2021	\$2,198,720		\$0	\$549,680	\$2,748,400	
CON	2022	\$2,279,480		\$0	\$569,870	\$2,849,350	
CON	2023	\$2,453,272		\$0	\$613,318	\$3,066,590	
CON	2024	\$2,613,272		\$0	\$653,318	\$3,266,590	
Proposed Funding							
Phase	Fiscal Year	Federal	State		Other	Total	
PE	2021	\$324,760		\$0	\$81,190	\$405,950	
PE	2022	\$600,000		\$0	\$150,000	\$750,000	
PE	2023	\$560,000		\$0	\$140,000	\$700,000	
PE	2024	\$400,000		\$0	\$100,000	\$500,000	
ROW	2021	\$30,120		\$0	\$7,530	\$37,650	
ROW	2022	\$102,120		\$0	\$25,530	\$127,650	
ROW	2023	\$102,120		\$0	\$25,530	\$127,650	

ROW	2024	\$102,120	\$0	\$25,530	\$127,650
CON	2021	\$2,198,720	\$0	\$549,680	\$2,748,400
CON	2022	\$3,079,480	\$0	\$769,870	\$3,849,350
CON	2023	\$2,453,272	\$0	\$613,318	\$3,066,590
CON	2024	\$2.613.272	\$0	\$653,318	\$3.266.590

**Change Notes** 

NHDOT Description of Changes

Increased Fed and Local PE funds for child projects. No child projects in the region are affected.

SRPC Notes

**Funding Sources** 

**FHWA** 

TAP-Flex

**OTHER** 

Other

### **BARRINGTON 41415**

Towns: BARRINGTON

Road: US Route 4

Scope: Rehab or Replacement of red list bridge carrying US 4 over Oyster River in the Town of

Barrington

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Ot	her	Total
PE	2022	\$440,000		\$0	\$0	\$440,000
ROW	2022	\$27,500		\$0	\$0	\$27,500
ROW	2023	\$141,350		\$0	\$0	\$141,350
CON	2023	\$1,379,576		\$0	\$0	\$1,379,576
CON	2024	\$1,418,204		\$0	\$0	\$1,418,204
Proposed F	unding					
Phase	Fiscal Year	Federal	State	O	ther	Total
PE	2022	\$220,000		\$0	\$0	\$220,000
PE	2023	\$220,000		\$0	\$0	\$220,000
ROW	2023	\$168,850		\$0	\$0	\$168,850
CON	2023	\$1,379,576		\$0	\$0	\$1,379,576
CON	2024	\$1,418,204		\$0	\$0	\$1,418,204

#### **Change Notes**

**NHDOT Description of Changes** 

Moved funds to align with current design schedule & funding type adjusted to better align with available federal funding.

SRPC Notes

New PE phase in 2023; original PE funds split between years. ROW phase years combined into 2023. Overall CON funds increased by \$559,556

#### **Funding Sources**

#### **FHWA**

STBG-Non Urban Areas Under 5K

STBG-5 to 200K

National Highway Performance

#### **NHDOT**

Toll Credit

# **SOMERSWORTH 41741**

Towns: SOMERSWORTH

Road: Hight Street / Route 108

Scope: Signal optimization on High Street / Route 108 corridor

Acronyms:

Approved Funding

Р	hase	Fiscal Year	Federal	State		Other	Total		
	PE	2021	\$25,680		\$0	\$6,420		\$32,100	
	ROW	2021	\$12,000		\$0	\$3,000		\$15,000	
	CON	2023	\$526,850		\$0	\$127,472		\$654,322	
Р	roposed Fu	nding							
	Phase	Fiscal Year	Federal	State		Other	Total		
	PE	2021	\$25,680		\$0	\$6,420		\$32,100	
	ROW	2021	\$12,000		\$0	\$3,000		\$15,000	
	CON	2022	\$535,300		\$0	\$129,700		\$665,000	

**Change Notes** 

**NHDOT** Description of Changes

Project moved back to FFY 22, City has obtained easements; majority of CON funds shifted from FY23 to FY22.

SRPC Notes

**Funding Sources** 

**FHWA** 

Highway Safety Improvement Program (HSIP)

Congestion Mitigation and Air Quality Program

**OTHER** 

Towns

# PROGRAM RCTRL

Towns: Statewide Road: Various

Scope: RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State		Other	Total	
OTHER	2021	\$1,250,000		\$0	\$312,500	\$1,562,500	
OTHER	2022	\$1,267,944		\$0	\$316,986	\$1,584,930	
OTHER	2023	\$1,525,000		\$0	\$381,250	\$1,906,250	
OTHER	2024	\$1,525,000		\$0	\$381,250	\$1,906,250	
Proposed Funding							
Phase	Fiscal Year	Federal	State		Other	Total	
OTHER	2021	\$1,250,000		\$0	\$312,500	\$1,562,500	
OTHER	2022	\$1,255,265		\$0	\$313,816	\$1,569,081	
OTHER	2023	\$1,525,000		\$0	\$381,250	\$1,906,250	
OTHER	2024	\$1,525,000		\$0	\$381,250	\$1,906,250	

**Change Notes** 

NHDOT Description of Changes

Overall program funding updated to match available

federal funds

SRPC Notes

**Funding Sources** 

**FHWA** 

**Recreational Trails** 

**NHDOT** 

Toll Credit

Non Participating

Betterment

**OTHER** 

**DNCR**