

STRAFFORD

Regional Planning Commission

May 20, 2022

William Watson, Administrator
NH Department of Transportation
Bureau of Planning and Community Assistance
7 Hazen Drive
Concord, NH 03302

RE: May 2022 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Regional Planning Commission (SRPC) staff has received a request to approve the May 2022 Minor Revisions to Strafford Metropolitan Planning Organization's approved 2021-2024 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018, at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

The Executive Director recommends the approval of the following Administrative Modifications to the 2021-2024 TIP as proposed.

Sincerely,



Jennifer Czysz, AICP
Executive Director



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2021 - 2024 SRPC Transportation Improvement Program

May 2022 Minors

4/21/2022

Please refer to the 2021 - 2024 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2021 - 2024 TIP.

PROGRAM FTA5310

Towns: Statewide
Road: Various
Scope: Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
OTHER	2021	\$2,447,702		\$0	\$611,926	\$3,059,628
OTHER	2022	\$2,936,728		\$0	\$734,182	\$3,670,910
OTHER	2023	\$2,546,589		\$0	\$636,647	\$3,183,236
OTHER	2024	\$2,597,521		\$0	\$649,380	\$3,246,901

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
OTHER	2021	\$2,447,702		\$0	\$611,926	\$3,059,628
OTHER	2022	\$2,770,027		\$0	\$692,507	\$3,462,534
OTHER	2023	\$2,817,712		\$0	\$704,428	\$3,522,140
OTHER	2024	\$2,480,570		\$0	\$620,143	\$3,100,713

Change Notes

NHDOT Description of Changes

Revise figures based on FFY2022 FTA apportionment. FTA5310 funds support transit service for seniors and people with disabilities provided by COAST and the Alliance for Community Transportation; this type of change is a regular occurrence.

SRPC Notes

Funding Sources

FHWA

STBG-State Flexible

FTA

FTA 5310 Capital Program

OTHER

Other

PROGRAM BRDG-T1/2-M&P

Towns: Statewide
 Road: Tier 1-2 Bridges
 Scope: Maintenance & preservation of tier 1 & 2 bridges.
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$600,000		\$0	\$0	\$600,000
PE	2022	\$50,000		\$0	\$0	\$50,000
PE	2023	\$200,000		\$0	\$0	\$200,000
PE	2024	\$100,000		\$0	\$0	\$100,000
ROW	2021	\$25,000		\$0	\$0	\$25,000
ROW	2022	\$25,000		\$0	\$0	\$25,000
ROW	2023	\$25,000		\$0	\$0	\$25,000
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$12,490,767	\$736,233		\$0	\$13,227,000
CON	2022	\$4,620,000	\$380,000		\$0	\$5,000,000
CON	2023	\$7,855,000	\$45,000		\$0	\$7,900,000
CON	2024	\$1,100,000	\$0		\$0	\$1,100,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$600,000		\$0	\$0	\$600,000
PE	2022	\$1,100,000		\$0	\$0	\$1,100,000
PE	2023	\$200,000		\$0	\$0	\$200,000
PE	2024	\$100,000		\$0	\$0	\$100,000
ROW	2021	\$25,000		\$0	\$0	\$25,000
ROW	2022	\$25,000		\$0	\$0	\$25,000
ROW	2023	\$25,000		\$0	\$0	\$25,000
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$12,490,767	\$736,233		\$0	\$13,227,000
CON	2022	\$7,022,400	\$577,600		\$0	\$7,600,000
CON	2023	\$7,954,430	\$45,570		\$0	\$8,000,000
CON	2024	\$4,000,000	\$0		\$0	\$4,000,000

Change Notes

NHDOT Description of Changes
 The program is being adjusted to accommodate necessary changes in children project fund amounts. This change does not affect any projects in the Strafford region.

Funding Sources

FHWA

STBG-State Flexible
 STBG-Non Urban Areas Under 5K
 STBG-5 to 200K
 National Highway Performance
 Hwy Infrastructure

NHDOT

Toll Credit
 General Fund

LEE 41322

Towns: LEE
Road: NH Route 125
Scope: Bridge Replacement of culvert carrying NH 125 over Little River Br No 073/084
Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$110,000		\$0	\$0	<i>\$110,000</i>
PE	2022	\$330,000		\$0	\$0	<i>\$330,000</i>
ROW	2022	\$16,500		\$0	\$0	<i>\$16,500</i>
CON	2023	\$1,650,000		\$0	\$0	<i>\$1,650,000</i>

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$110,000		\$0	\$0	<i>\$110,000</i>
PE	2022	\$495,000		\$0	\$0	<i>\$495,000</i>
ROW	2022	\$16,500		\$0	\$0	<i>\$16,500</i>
CON	2023	\$1,650,000		\$0	\$0	<i>\$1,650,000</i>

Change Notes

NHDOT Description of Changes

Engineering funds increased in 2022; needed for additional engineering work.

SRPC Notes

Funding Sources

FHWA

STBG-Non Urban Areas Under 5K

National Highway Performance

BRGBIL

NHDOT

Toll Credit

LEE 42876

Towns: Lee
Road: NH125
Scope: Construct up to an 80 space Park and Ride Lot near the junction of US4 and NH125.
Acronyms: CMAQ: Congestion Mitigation Air Quality Improvement Program

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$110,000		\$0	\$0	\$110,000
PE	2022	\$27,500		\$0	\$0	\$27,500
ROW	2022	\$82,500		\$0	\$0	\$82,500
CON	2024	\$876,370		\$0	\$0	\$876,370

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$110,000		\$0	\$0	\$110,000
PE	2023	\$27,500		\$0	\$0	\$27,500
ROW	2023	\$82,500		\$0	\$0	\$82,500
CON	2024	\$876,370		\$0	\$0	\$876,370

Change Notes

NHDOT Description of Changes

Moved engineering and right-of-way funds from 2022 to 2023 to align with current design schedule.

SRPC Notes

Funding Sources

FHWA

Congestion Mitigation and Air Quality Program

NHDOT

Toll Credit