

STRAFFORD

Regional Planning Commission

April 15, 2022

William Watson, Administrator
NH Department of Transportation
Bureau of Planning and Community Assistance
7 Hazen Drive
Concord, NH 03302

RE: April 2022 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Regional Planning Commission (SRPC) staff has received a request to approve the April 2022 Minor Revisions to Strafford Metropolitan Planning Organization's approved 2021-2024 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018, at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

The Executive Director recommends the approval of the following Administrative Modifications to the 2021-2024 TIP as proposed.

Sincerely,

Jennifer Czysz, AICP
Executive Director



Funding Changes

| | |
|--|--------|
| Somersworth (40646) | Page 1 |
| Program: Pavement Resurfacing on Tier 2 Highways | Page 2 |
| Rollinsford – Dover (42578) | Page 3 |
| Program: Rec Trails | Page 4 |
| Rochester (14350) | Page 5 |

2021 - 2024 SRPC Transportation Improvement Program

April 2022 Minors

4/7/2022

Please refer to the 2021 - 2024 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2021- 2024 TIP.

SOMERSWORTH 40646

Towns: SOMERSWORTH
 Road: NH 9 (High Street), Blackwater Rd, Indigo Hill Rd
 Scope: Intersection safety improvements; NH Route 9, Blackwater Road, Indigo Hill Road
 Acronyms:

Approved Funding

| Phase | Fiscal Year | Federal | State | Other | Total | |
|-------|-------------|-----------|-------|-------|----------|------------------|
| PE | 2022 | \$110,000 | | \$0 | \$0 | \$110,000 |
| PE | 2023 | \$348,739 | | \$0 | \$0 | \$348,739 |
| ROW | 2023 | \$109,271 | | \$0 | \$27,318 | \$136,589 |

Proposed Funding

| Phase | Fiscal Year | Federal | State | Other | Total | |
|-------|-------------|-----------|-------|-------|----------|------------------|
| PE | 2023 | \$278,992 | | \$0 | \$69,748 | \$348,740 |
| PE | 2024 | \$95,601 | | \$0 | \$23,900 | \$119,502 |
| ROW | 2024 | \$115,476 | | \$0 | \$28,869 | \$144,345 |

Change Notes

NHDOT Description of Changes
 Moved funds to align with current design schedule.

SRPC Notes
 This project is being coordinated with another Somersworth project (41741) to improve signal timing on NH9 (High St).

Funding Sources

FHWA
 STBG-50 to 200K

OTHER
 Towns

PROGRAM PAVE-T2-RESURF

Towns: Statewide
 Road: Tier 2 Highways
 Scope: Resurfacing Tier 2 Roadways
 Acronyms:

Approved Funding

| Phase | Fiscal Year | Federal | State | Other | Total | |
|-------|-------------|--------------|-------------|-------|-------|---------------------|
| PE | 2021 | \$800,000 | | \$0 | \$0 | \$800,000 |
| PE | 2022 | \$1,450,000 | | \$0 | \$0 | \$1,450,000 |
| PE | 2023 | \$475,000 | | \$0 | \$0 | \$475,000 |
| PE | 2024 | \$475,000 | | \$0 | \$0 | \$475,000 |
| ROW | 2021 | \$25,000 | | \$0 | \$0 | \$25,000 |
| ROW | 2022 | \$25,000 | | \$0 | \$0 | \$25,000 |
| ROW | 2023 | \$25,000 | | \$0 | \$0 | \$25,000 |
| ROW | 2024 | \$25,000 | | \$0 | \$0 | \$25,000 |
| CON | 2021 | \$54,000,000 | \$6,000,000 | | \$0 | \$60,000,000 |
| CON | 2022 | \$14,650,000 | \$6,000,000 | | \$0 | \$20,650,000 |
| CON | 2023 | \$14,650,000 | \$6,000,000 | | \$0 | \$20,650,000 |
| CON | 2024 | \$14,650,000 | \$6,000,000 | | \$0 | \$20,650,000 |

Proposed Funding

| Phase | Fiscal Year | Federal | State | Other | Total | |
|-------|-------------|--------------|-------------|-------|-------|---------------------|
| PE | 2021 | \$800,000 | | \$0 | \$0 | \$800,000 |
| PE | 2022 | \$1,450,000 | | \$0 | \$0 | \$1,450,000 |
| PE | 2023 | \$1,000,000 | | \$0 | \$0 | \$1,000,000 |
| PE | 2024 | \$1,000,000 | | \$0 | \$0 | \$1,000,000 |
| ROW | 2021 | \$25,000 | | \$0 | \$0 | \$25,000 |
| ROW | 2022 | \$25,000 | | \$0 | \$0 | \$25,000 |
| ROW | 2023 | \$25,000 | | \$0 | \$0 | \$25,000 |
| ROW | 2024 | \$25,000 | | \$0 | \$0 | \$25,000 |
| CON | 2021 | \$54,000,000 | \$6,000,000 | | \$0 | \$60,000,000 |
| CON | 2022 | \$29,000,000 | \$6,000,000 | | \$0 | \$35,000,000 |
| CON | 2023 | \$14,650,000 | \$6,000,000 | | \$0 | \$20,650,000 |
| CON | 2024 | \$14,650,000 | \$6,000,000 | | \$0 | \$20,650,000 |

Change Notes

NHDOT Description of Changes

The program is being adjusted to accommodate necessary changes in children project fund amounts. Decrease in \$70,840 to paving project in Lee-Barrington-Plastow.

SRPC Notes

Funding Sources

FHWA

STBG-State Flexible

National Highway Performance

NHDOT

Toll Credit

Betterment

ROLLINSFORD - DOVER 42578

Towns: DOVER, ROLLINSFORD

Road: Oak Street

Scope: Address Red List bridge (069/046) carrying Oak Street over PAR between Rollinsford and Dover

Acronyms:

Approved Funding

| Phase | Fiscal Year | Federal | State | Other | Total | |
|-------|-------------|-----------|-------|-------|-------|------------------|
| PE | 2023 | \$113,080 | | \$0 | \$0 | \$113,080 |
| PE | 2024 | \$174,369 | | \$0 | \$0 | \$174,369 |

Proposed Funding

| Phase | Fiscal Year | Federal | State | Other | Total | |
|-------|-------------|-----------|-------|-------|-------|------------------|
| PE | 2022 | \$113,080 | | \$0 | \$0 | \$113,080 |
| PE | 2024 | \$174,369 | | \$0 | \$0 | \$174,369 |

Change Notes

NHDOT Description of Changes

Project readiness & Funding type adjusted to better align with available federal funding.

SRPC Notes

Funding Sources

FHWA

STBG-State Flexible

STBG-50 to 200K

BRGBIL

NHDOT

Toll Credit

PROGRAM RCTRL

Towns: Statewide
 Road: Various
 Scope: RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY
 Acronyms:

Approved Funding

| Phase | Fiscal Year | Federal | State | Other | Total | |
|-------|-------------|-------------|-------|-------|-----------|--------------------|
| OTHER | 2021 | \$1,250,000 | | \$0 | \$312,500 | \$1,562,500 |
| OTHER | 2022 | \$1,250,000 | | \$0 | \$312,500 | \$1,562,500 |
| OTHER | 2023 | \$1,250,000 | | \$0 | \$312,500 | \$1,562,500 |
| OTHER | 2024 | \$1,250,000 | | \$0 | \$312,500 | \$1,562,500 |

Proposed Funding

| Phase | Fiscal Year | Federal | State | Other | Total | |
|-------|-------------|-------------|-------|-------|-----------|--------------------|
| OTHER | 2021 | \$1,250,000 | | \$0 | \$312,500 | \$1,562,500 |
| OTHER | 2022 | \$1,267,944 | | \$0 | \$316,986 | \$1,584,930 |
| OTHER | 2023 | \$1,525,000 | | \$0 | \$381,250 | \$1,906,250 |
| OTHER | 2024 | \$1,525,000 | | \$0 | \$381,250 | \$1,906,250 |

Change Notes

NHDOT Description of Changes

The program is being adjusted to accommodate necessary changes in children project fund amounts. Proposed changes do not affect projects in the Strafford region.

SRPC Notes

Funding Sources

FHWA

Recreational Trails

NHDOT

Toll Credit

Non Participating

Betterment

OTHER

DNCR

ROCHESTER 14350

Towns: ROCHESTER
Road: NH 202A (WALNUT STREET)
Scope: INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQ, NORTH MAIN, & WASHINGTON ST

Acronyms:

Approved Funding

| Phase | Fiscal Year | Federal | State | Other | Total |
|-------|-------------|-------------|-------|-----------------|--------------------|
| CON | 2022 | \$1,360,000 | | \$0 \$4,871,941 | \$6,231,941 |

Proposed Funding

| Phase | Fiscal Year | Federal | State | Other | Total |
|-------|-------------|-------------|-------|-----------------|--------------------|
| CON | 2022 | \$1,360,000 | | \$0 \$4,871,941 | \$6,231,941 |

Change Notes

NHDOT Description of Changes

Funding type adjusted to better align with available federal funding.

SRPC Notes

Funding Sources

FHWA

STBG-State Flexible

STBG-Hazard Elimination

STBG-Areas Less Than 200K

STBG-50 to 200K

NHDOT

Non Participating

OTHER

Towns

Non Par Other