

March 18, 2022

William Watson, Administrator NH Department of Transportation Bureau of Planning and Community Assistance 7 Hazen Drive Concord, NH 03302

RE: March 2022 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Regional Planning Commission (SRPC) staff has received a request to approve the March 2022 Minor Revisions to Strafford Metropolitan Planning Organization's approved 2021-2024 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018, at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

The Executive Director recommends the approval of the following Administrative Modifications to the 2021-2024 TIP as proposed.

Sincerely,

Jennifer Czysz, AICP Executive Director



150 Wakefield Street, Suite 12, Rochester, NH 03867



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Funding Changes

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Statewide 42878	Page 4

2021 - 2024 SRPC Transportation Improvement Program March 2022 Minors

3/1/2022

Please refer to the 2021 - 2024 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2021 - 2024 TIP.

PROGRAM BRDG-T3/4-M&P

2023

ROW

\$10,000

Towns: Statewide

Road: Tier 3-4 Bridges

Scope: Maintenance and preservation of tier 3 & 4 bridges.

Acronyms:

proved	

Phase	Fiscal Year	Federal	State	Other	Total
PE	2021	\$320,000	\$0	\$0	\$320,000
PE	2022	\$110,000	\$0	\$0	\$110,000
PE	2023	\$50,000	\$0	\$0	\$50,000
PE	2024	\$50,000	\$0	\$0	\$50,000
ROW	2021	\$10,000	\$0	\$0	\$10,000
ROW	2022	\$10,000	\$0	\$0	\$10,000
ROW	2023	\$10,000	\$0	\$0	\$10,000
ROW	2024	\$10,000	\$0	\$0	\$10,000
CON	2021	\$3,401,000	\$179,000	\$0	\$3,580,000
CON	2022	\$3,500,000	\$0	\$0	\$3,500,000
CON	2023	\$3,567,626	\$232,374	\$0	\$3,800,000
CON	2024	\$3,255,000	\$245,000	\$0	\$3,500,000
Proposed Fu	unding				
Phase	Fiscal Year	Federal	State	Other	Total
PE	2021	\$320,000	\$0	\$0	\$320,000
PE	2022	\$510,000	\$0	\$0	\$510,000
PE	2023	\$50,000	\$0	\$0	\$50,000
PE	2024	\$50,000	\$0	\$0	\$50,000
ROW	2021	\$10,000	\$0		\$10,000
ROW	2022	\$10,000	\$0	\$0	\$10,000

\$0

\$0

\$10,000

ROW	2024	\$10,000	\$0	\$0	\$10,000
CON	2021	\$3,401,000	\$179,000	\$0	\$3,580,000
CON	2022	\$3,500,000	\$0	\$0	\$3,500,000
CON	2023	\$3,567,626	\$232,374	\$0	\$3,800,000
CON	2024	\$3,255,000	\$245,000	\$0	\$3,500,000

Change Notes

NHDOT Description of Changes

The program is being adjusted to accommodate necessary changes in children project fund amounts. This change does not affect projects in the Strafford Region.

SRPC Notes

Funding Sources

FHWA

STBG-State Flexible

STBG-Non Urban Areas Under 5K

STBG-5 to 200K

National Highway Performance

NHDOT

Toll Credit

General Fund

PAVE-T2-REHAB PAVE-T2-REHAB

Towns: Statewide Road: Various

Scope: Rehab of Tier 2 roads.

Acronyms:

Approved Funding

		0					
1	Phase	Fiscal Year	Federal	State	Ot	her	Total
	PE	2021	\$200,000		\$0	\$0	\$200,000
	PE	2022	\$200,000		\$0	\$0	\$200,000
	PE	2023	\$125,000		\$0	\$0	\$125,000
	PE	2024	\$125,000		\$0	\$0	\$125,000
	ROW	2021	\$30,000		\$0	\$0	\$30,000
	ROW	2022	\$30,000		\$0	\$0	\$30,000
	ROW	2023	\$30,000		\$0	\$0	\$30,000
	ROW	2024	\$30,000		\$0	\$0	\$30,000
	CON	2021	\$539,000		\$0	\$0	\$539,000
	CON	2022	\$6,509,000		\$0	\$0	\$6,509,000
	CON	2023	\$2,106,000		\$0	\$0	\$2,106,000
	CON	2024	\$1,136,000		\$0	\$0	\$1,136,000

Proposed Funding

	Total	ther		State	Federal	Fiscal Year	Phase
00,000	,	\$0	\$0		\$200,000	2021	PE
50,000	,	\$0	\$0		\$350,000	2022	PE
25,000	,	\$0	\$0		\$125,000	2023	PE
25,000	,	\$0	\$0		\$125,000	2024	PE
30,000		\$0	\$0		\$30,000	2021	ROW
50,000	,	\$0	\$0		\$250,000	2022	ROW
30,000		\$0	\$0		\$30,000	2023	ROW
30,000		\$0	\$0		\$30,000	2024	ROW
39,000	,	\$0	\$0		\$539,000	2021	CON
09,000	\$6	\$0	\$0		\$6,509,000	2022	CON
06,000	\$2	\$0	\$0		\$2,106,000	2023	CON
36,000	\$1	\$0	\$0		\$1,136,000	2024	CON

Change Notes

NHDOT Description of Changes

The program is being adjusted to accommodate necessary changes in children project fund amounts. This change does not affect projects in the Strafford Region.

SRPC Notes

Funding Sources

FHWA

STBG-State Flexible

National Highway Performance

NHDOT

Toll Credit

Betterment

STATEWIDE 42878

Towns: Undetermined

Road: Various

Scope: Upgrades to 10 locations statewide that may include flashing yellow arrow& optimized signal

iming.

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Tot	al		
PE	2022	\$67,848		\$0	\$0	\$67,848		
CON	2022	\$497,552		\$0	\$0	\$497,552		
Proposed Funding								
Pha	se Fiscal Year	Federal	State	Other	To	otal		
PE	2022	\$66,000		\$0	\$0	\$66,000		
CON	2022	\$433,840		\$0	\$0	\$433,840		

Change Notes

NHDOT Description of Changes

Inflation adjustment & alignment with current

schedule.

SRPC Notes

Funding Sources

FHWA

Congestion Mitigation and Air Quality Program

NHDOT

Toll Credit