

# STRAFFORD

Regional Planning Commission

February 18, 2022

William Watson, Administrator  
NH Department of Transportation  
Bureau of Planning and Community Assistance  
7 Hazen Drive  
Concord, NH 03302

RE: February 2022 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Regional Planning Commission (SRPC) staff has received a request to approve the February 2022 Minor Revisions to Strafford Metropolitan Planning Organization's approved 2021-2024 Transportation Improvement Program (TIP).

**The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018, at the Strafford MPO Policy Committee Meeting:**

*In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.*

The Executive Director recommends the approval of the following Administrative Modifications to the 2021-2024 TIP as proposed.

Sincerely,



Jennifer Czysz, AICP  
Executive Director



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### **Funding Changes**

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# 2021 - 2024 SRPC Transportation Improvement Program

## February 2022 Minors

2/3/2022

Please refer to the 2019 - 2022 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2019 - 2022 TIP.

### PROGRAM FTA5310

Towns: Statewide  
 Road: Various  
 Scope: Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

Acronyms:

#### Approved Funding

| Phase | Fiscal Year | Federal     | State | Other | Total     |                    |
|-------|-------------|-------------|-------|-------|-----------|--------------------|
| OTHER | 2021        | \$2,447,702 |       | \$0   | \$611,926 | <b>\$3,059,628</b> |
| OTHER | 2022        | \$2,936,728 |       | \$0   | \$734,182 | <b>\$3,670,910</b> |
| OTHER | 2023        | \$2,546,589 |       | \$0   | \$636,647 | <b>\$3,183,236</b> |
| OTHER | 2024        | \$2,597,521 |       | \$0   | \$649,380 | <b>\$3,246,901</b> |

#### Proposed Funding

| Phase | Fiscal Year | Federal     | State | Other | Total     |                    |
|-------|-------------|-------------|-------|-------|-----------|--------------------|
| OTHER | 2021        | \$2,447,702 |       | \$0   | \$611,926 | <b>\$3,059,628</b> |
| OTHER | 2022        | \$2,936,728 |       | \$0   | \$734,182 | <b>\$3,670,910</b> |
| OTHER | 2023        | \$2,546,589 |       | \$0   | \$636,647 | <b>\$3,183,236</b> |
| OTHER | 2024        | \$2,597,521 |       | \$0   | \$649,380 | <b>\$3,246,901</b> |

#### Change Notes

NHDOT Description of Changes  
 Federal formula funds removed from 2021 fiscal year (STBG - State Felxible)

SRPC Notes

#### Funding Sources

##### FHWA

STBG-State Flexible

##### FTA

FTA 5310 Capital Program

##### OTHER

Other

# LEE 41322

Towns: LEE  
Road: NH Route 125  
Scope: Bridge Replacement of culvert carrying NH 125 over Little River Br No 073/084  
Acronyms:

## Approved Funding

| Phase | Fiscal Year | Federal     | State | Other | Total |                           |
|-------|-------------|-------------|-------|-------|-------|---------------------------|
| PE    | 2021        | \$110,000   |       | \$0   | \$0   | <b><i>\$110,000</i></b>   |
| PE    | 2022        | \$220,000   |       | \$0   | \$0   | <b><i>\$220,000</i></b>   |
| ROW   | 2022        | \$16,500    |       | \$0   | \$0   | <b><i>\$16,500</i></b>    |
| CON   | 2023        | \$1,650,000 |       | \$0   | \$0   | <b><i>\$1,650,000</i></b> |

## Proposed Funding

| Phase | Fiscal Year | Federal     | State | Other | Total |                           |
|-------|-------------|-------------|-------|-------|-------|---------------------------|
| PE    | 2021        | \$110,000   |       | \$0   | \$0   | <b><i>\$110,000</i></b>   |
| PE    | 2022        | \$330,000   |       | \$0   | \$0   | <b><i>\$330,000</i></b>   |
| ROW   | 2022        | \$16,500    |       | \$0   | \$0   | <b><i>\$16,500</i></b>    |
| CON   | 2023        | \$1,650,000 |       | \$0   | \$0   | <b><i>\$1,650,000</i></b> |

## Change Notes

NHDOT Description of Changes

\$110,000 increase in 2022 PE funds to reflect additional changes & adjustments on recent estimate.

SRPC Notes

## Funding Sources

### FHWA

STBG-Non Urban Areas Under 5K  
National Highway Performance  
Hwy Infrastructure

### NHDOT

Toll Credit

# PROGRAM PAVE-T2-RESURF

Towns: Statewide  
 Road: Tier 2 Highways  
 Scope: Resurfacing Tier 2 Roadways  
 Acronyms:

## Approved Funding

| Phase | Fiscal Year | Federal      | State       | Other | Total |                     |
|-------|-------------|--------------|-------------|-------|-------|---------------------|
| PE    | 2021        | \$800,000    |             | \$0   | \$0   | <b>\$800,000</b>    |
| PE    | 2022        | \$800,000    |             | \$0   | \$0   | <b>\$800,000</b>    |
| PE    | 2023        | \$800,000    |             | \$0   | \$0   | <b>\$800,000</b>    |
| PE    | 2024        | \$800,000    |             | \$0   | \$0   | <b>\$800,000</b>    |
| ROW   | 2021        | \$25,000     |             | \$0   | \$0   | <b>\$25,000</b>     |
| ROW   | 2022        | \$25,000     |             | \$0   | \$0   | <b>\$25,000</b>     |
| ROW   | 2023        | \$25,000     |             | \$0   | \$0   | <b>\$25,000</b>     |
| ROW   | 2024        | \$25,000     |             | \$0   | \$0   | <b>\$25,000</b>     |
| CON   | 2021        | \$54,000,000 | \$6,000,000 |       | \$0   | <b>\$60,000,000</b> |
| CON   | 2022        | \$14,650,000 | \$6,000,000 |       | \$0   | <b>\$20,650,000</b> |
| CON   | 2023        | \$14,650,000 | \$6,000,000 |       | \$0   | <b>\$20,650,000</b> |
| CON   | 2024        | \$14,650,000 | \$6,000,000 |       | \$0   | <b>\$20,650,000</b> |

## Proposed Funding

| Phase | Fiscal Year | Federal      | State       | Other | Total |                     |
|-------|-------------|--------------|-------------|-------|-------|---------------------|
| PE    | 2021        | \$800,000    |             | \$0   | \$0   | <b>\$800,000</b>    |
| PE    | 2022        | \$1,450,000  |             | \$0   | \$0   | <b>\$1,450,000</b>  |
| PE    | 2023        | \$475,000    |             | \$0   | \$0   | <b>\$475,000</b>    |
| PE    | 2024        | \$475,000    |             | \$0   | \$0   | <b>\$475,000</b>    |
| ROW   | 2021        | \$25,000     |             | \$0   | \$0   | <b>\$25,000</b>     |
| ROW   | 2022        | \$25,000     |             | \$0   | \$0   | <b>\$25,000</b>     |
| ROW   | 2023        | \$25,000     |             | \$0   | \$0   | <b>\$25,000</b>     |
| ROW   | 2024        | \$25,000     |             | \$0   | \$0   | <b>\$25,000</b>     |
| CON   | 2021        | \$54,000,000 | \$6,000,000 |       | \$0   | <b>\$60,000,000</b> |
| CON   | 2022        | \$14,650,000 | \$6,000,000 |       | \$0   | <b>\$20,650,000</b> |
| CON   | 2023        | \$14,650,000 | \$6,000,000 |       | \$0   | <b>\$20,650,000</b> |
| CON   | 2024        | \$14,650,000 | \$6,000,000 |       | \$0   | <b>\$20,650,000</b> |

## Change Notes

### NHDOT Description of Changes

The program is being adjusted to accommodate necessary changes in children project fund amounts. Construction funds for paving project in Lee/Plaistow increased by \$70,000 and phase shifted from 2022 to 2023.

### SRPC Notes

## Funding Sources

### FHWA

STBG-State Flexible  
 National Highway Performance

### NHDOT

Toll Credit  
 Betterment

# PROGRAM STBG-FTA

Towns: Statewide  
 Road: Various  
 Scope: Funds transferred from STBG to FTA to supplement public/human services transportation statewide.  
 Acronyms: CMAQ: Congestion Mitigation Air Quality Improvement Program  
 FTA: Federal Transit Administration

## Approved Funding

| Phase | Fiscal Year | Federal     | State | Other           | Total              |
|-------|-------------|-------------|-------|-----------------|--------------------|
| OTHER | 2022        | \$4,400,000 |       | \$0 \$1,100,000 | <b>\$5,500,000</b> |
| OTHER | 2023        | \$2,200,000 |       | \$0 \$550,000   | <b>\$2,750,000</b> |
| OTHER | 2024        | \$2,200,000 |       | \$0 \$550,000   | <b>\$2,750,000</b> |

## Proposed Funding

| Phase | Fiscal Year | Federal     | State | Other         | Total              |
|-------|-------------|-------------|-------|---------------|--------------------|
| OTHER | 2022        | \$4,400,000 |       | \$0 \$825,000 | <b>\$5,225,000</b> |
| OTHER | 2023        | \$2,200,000 |       | \$0 \$412,500 | <b>\$2,612,500</b> |
| OTHER | 2024        | \$2,200,000 |       | \$0 \$412,500 | <b>\$2,612,500</b> |

## Change Notes

NHDOT Description of Changes  
 Toll credits added and showing more accurate non-federal matching contribution  
 SRPC Notes

## Funding Sources

**FHWA**  
 STBG-State Flexible  
**NHDOT**  
 Toll Credit  
**OTHER**  
 Other