

STRAFFORD

Regional Planning Commission

January 21, 2022

William Watson, Administrator
NH Department of Transportation
Bureau of Planning and Community Assistance
7 Hazen Drive
Concord, NH 03302

RE: January 2022 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Regional Planning Commission (SRPC) staff has received a request to approve the January 2022 Minor Revisions to Strafford Metropolitan Planning Organization's approved 2021-2024 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018, at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

Regarding Somersworth 41741, SRPC understands the need to adjust the fiscal year of the construction phase for constraint purposes. Concurrence by the SRPC Executive Committee was made with the understanding that NHDOT will continue to work with the City of Somersworth to advance project in a timely manner. Should the City be prepared to advance bidding and construction before FY2023, NHDOT will support doing so.

The Executive Director recommends the approval of the following Administrative Modifications to the 2021-2024 TIP as proposed.

Sincerely,



Jennifer Czysz, AICP
Executive Director

STRAFFORD REGIONAL PLANNING COMMISSION

150 Wakefield Street, Suite 12, Rochester, NH 03867

Barrington | Brookfield | Dover Durham Farmington | Lee | Madbury | Middleton | Milton | New Durham
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2021 - 2024 SRPC Transportation Improvement Program

January 2022 Minors

12/23/2021

Please refer to the 2019 - 2022 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2019 - 2022 TIP.

PROGRAM NSTI

Towns: DURHAM
 Road: National Summer Transportation Institute
 Scope: Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire.

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total
OTHER	2021	\$50,000		\$0	\$50,000
OTHER	2022	\$50,000		\$0	\$50,000
OTHER	2023	\$50,000		\$0	\$50,000
OTHER	2024	\$50,000		\$0	\$50,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total
OTHER	2021	\$50,000		\$0	\$50,000
OTHER	2022	\$50,000		\$0	\$50,000
OTHER	2023	\$61,000		\$0	\$61,000
OTHER	2024	\$61,000		\$0	\$61,000

Change Notes

NHDOT Description of Changes
 Increase in funds. Changed based on 2023-2032 GACIT draft Ten Year Plan.

Funding Sources

FHWA
 NSTI National Summer Transportation Institute

SRPC Notes

PROGRAM LTAP

Towns: Statewide
 Road: Local Techonolgy Assistance Program
 Scope: Local Techonolgy Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
OTHER	2021	\$150,000		\$0	\$0	\$150,000
OTHER	2022	\$150,000		\$0	\$0	\$150,000
OTHER	2023	\$150,000		\$0	\$0	\$150,000
OTHER	2024	\$150,000		\$0	\$0	\$150,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
OTHER	2021	\$150,000		\$0	\$0	\$150,000
OTHER	2022	\$150,000		\$0	\$0	\$150,000
OTHER	2023	\$183,000		\$0	\$0	\$183,000
OTHER	2024	\$183,000		\$0	\$0	\$183,000

Change Notes

NHDOT Description of Changes
 Increase in funds. Changed based on 2023-2032 GACIT draft Ten Year Plan.

SRPC Notes

This programmatic supports the Technology Transfer Center at UNH, which manages the Statewide Asset Data Exchange System (SADES).

Funding Sources

FHWA

Local Tech Assistance Program

PROGRAM TA

Towns: Statewide
 Road: Various
 Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$324,760		\$0	\$81,190	\$405,950
PE	2022	\$172,000		\$0	\$43,000	\$215,000
PE	2023	\$560,000		\$0	\$140,000	\$700,000
PE	2024	\$400,000		\$0	\$100,000	\$500,000
ROW	2021	\$30,120		\$0	\$7,530	\$37,650
ROW	2022	\$102,120		\$0	\$25,530	\$127,650
ROW	2023	\$102,120		\$0	\$25,530	\$127,650
ROW	2024	\$102,120		\$0	\$25,530	\$127,650
CON	2021	\$2,198,720		\$0	\$549,680	\$2,748,400
CON	2022	\$2,279,480		\$0	\$569,870	\$2,849,350
CON	2023	\$1,891,480		\$0	\$472,870	\$2,364,350
CON	2024	\$2,051,480		\$0	\$512,870	\$2,564,350

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$324,760		\$0	\$81,190	\$405,950
PE	2022	\$172,000		\$0	\$43,000	\$215,000
PE	2023	\$560,000		\$0	\$140,000	\$700,000
PE	2024	\$400,000		\$0	\$100,000	\$500,000
ROW	2021	\$30,120		\$0	\$7,530	\$37,650
ROW	2022	\$102,120		\$0	\$25,530	\$127,650
ROW	2023	\$102,120		\$0	\$25,530	\$127,650
ROW	2024	\$102,120		\$0	\$25,530	\$127,650
CON	2021	\$2,198,720		\$0	\$549,680	\$2,748,400
CON	2022	\$2,279,480		\$0	\$569,870	\$2,849,350
CON	2023	\$2,453,272		\$0	\$613,318	\$3,066,590
CON	2024	\$2,613,272		\$0	\$653,318	\$3,266,590

Change Notes

NHDOT Description of Changes
 Increase in 2023-2024 CON funds. Changed based on 2023-2032 GACIT draft Ten Year Plan.

SRPC Notes

No child projects in the Strafford region are affected by the proposed change.

Funding Sources

FHWA

TAP - Transportation Alternatives

OTHER

Other

MILTON, NH-LEBANON, ME 40658

Towns: Milton
 Road: Townhouse Road over Northeast Pond
 Scope: Bridge Replacement-Townhouse Road over Northeast Pond-formerly Br. #168/152 - proposed Br. #168/151
 Acronyms: MOBRR: Municipally-Owned Bridge Replacement and Rehabilitation

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total
PE	2022	\$77,000		\$0	\$106,750
ROW	2022	\$8,800		\$0	\$2,200
CON	2023	\$637,771		\$0	\$809,653
					\$1,447,424

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total
PE	2022	\$77,000		\$0	\$106,750
ROW	2022	\$8,800		\$0	\$2,200
CON	2023	\$620,400		\$0	\$787,600
					\$1,408,000

Change Notes

NHDOT Description of Changes
 Decrease in 2023 CON funds due to inflation adjustment.
 SRPC Notes

Funding Sources

FHWA
 STBG-5 to 200K
OTHER
 Towns
 Other
 Maine

SOMERSWORTH 41741

Towns: SOMERSWORTH
 Road: Hight Street / Route 108
 Scope: Signal optimization on High Street / Route 108 corridor
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$25,680		\$0	\$6,420	\$32,100
ROW	2021	\$12,000		\$0	\$3,000	\$15,000
CON	2022	\$512,500		\$0	\$124,000	\$636,500

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$25,680		\$0	\$6,420	\$32,100
ROW	2021	\$12,000		\$0	\$3,000	\$15,000
CON	2023	\$526,850		\$0	\$127,472	\$654,322

Change Notes

NHDOT Description of Changes
 Increase in funds & move FFY 22 to FFY 23. Changed based on 2023-2032 GACIT draft Ten Year Plan.

SRPC Notes

Funding Sources

FHWA

Highway Safety Improvement Program (HSIP)
 Congestion Mitigation and Air Quality Program

OTHER

Towns

ROLLINSFORD - DOVER 42578

Towns: DOVER, ROLLINSFORD
Road: Oak Street
Scope: Address Red List bridge (069/046) carrying Oak Street over PAR between Rollinsford and Dover

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2023	\$116,246		\$0	\$0	\$116,246
PE	2024	\$179,252		\$0	\$0	\$179,252

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2023	\$113,080		\$0	\$0	\$113,080
PE	2024	\$174,369		\$0	\$0	\$174,369

Change Notes

NHDOT Description of Changes
Decrease in 2023-2024 PE funds due to inflation adjustment.

SRPC Notes

Funding Sources

FHWA

STBG-State Flexible

NHDOT

Toll Credit

LEE 42876

Towns: Lee
Road: NH125
Scope: Construct up to an 80 space Park and Ride Lot near the junction of US4 and NH125.
Acronyms: CMAQ: Congestion Mitigation Air Quality Improvement Program

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$110,000		\$0	\$0	\$110,000
PE	2022	\$27,500		\$0	\$0	\$27,500
ROW	2022	\$82,500		\$0	\$0	\$82,500
CON	2024	\$796,700		\$0	\$0	\$796,700

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$110,000		\$0	\$0	\$110,000
PE	2022	\$27,500		\$0	\$0	\$27,500
ROW	2022	\$82,500		\$0	\$0	\$82,500
CON	2024	\$876,370		\$0	\$0	\$876,370

Change Notes

NHDOT Description of Changes

Increase in funds. Indirects needed to be added as this is a DOT managed project.

SRPC Notes

Funding Sources

FHWA

Congestion Mitigation and Air Quality Program

NHDOT

Toll Credit

PROGRAM TSMO

Towns: Statewide
 Road: Transportation Systems Management and Operations
 Scope: Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
OTHER	2021	\$350,000		\$0	\$0	\$350,000
OTHER	2022	\$350,000		\$0	\$0	\$350,000
OTHER	2023	\$1,075,000		\$0	\$0	\$1,075,000
OTHER	2024	\$1,075,000		\$0	\$0	\$1,075,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
OTHER	2021	\$350,000		\$0	\$0	\$350,000
OTHER	2022	\$1,050,000		\$0	\$0	\$1,050,000
OTHER	2023	\$725,000		\$0	\$0	\$725,000
OTHER	2024	\$725,000		\$0	\$0	\$725,000

Change Notes

NHDOT Description of Changes

Move Other funds from FFY 23 & 24 to FFY 22. The program is being adjusted to accommodate necessary changes in children project fund amounts.

SRPC Notes

No child projects in the Strafford region are affected by the proposed change.

Funding Sources

FHWA

STBG-State Flexible

National Highway Performance

NHDOT

Toll Credit

PROGRAM HSIP

Towns: Statewide
 Road: Various
 Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)
 Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$950,000		\$0	\$0	\$950,000
PE	2022	\$500,000		\$0	\$0	\$500,000
PE	2023	\$500,000		\$0	\$0	\$500,000
PE	2024	\$500,000		\$0	\$0	\$500,000
ROW	2022	\$150,000		\$0	\$0	\$150,000
ROW	2023	\$150,000		\$0	\$0	\$150,000
ROW	2024	\$150,000		\$0	\$0	\$150,000
CON	2021	\$4,971,232		\$0	\$0	\$4,971,232
CON	2022	\$7,859,081		\$0	\$0	\$7,859,081
CON	2023	\$9,059,081		\$0	\$0	\$9,059,081
CON	2024	\$9,059,081		\$0	\$0	\$9,059,081
OTHER	2021	\$1,810,000		\$0	\$0	\$1,810,000
OTHER	2022	\$200,000		\$0	\$0	\$200,000
OTHER	2023	\$200,000		\$0	\$0	\$200,000
OTHER	2024	\$200,000		\$0	\$0	\$200,000

Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$950,000		\$0	\$0	\$950,000
PE	2022	\$500,000		\$0	\$0	\$500,000
PE	2023	\$500,000		\$0	\$0	\$500,000
PE	2024	\$500,000		\$0	\$0	\$500,000
ROW	2022	\$150,000		\$0	\$0	\$150,000
ROW	2023	\$150,000		\$0	\$0	\$150,000
ROW	2024	\$150,000		\$0	\$0	\$150,000
CON	2021	\$4,971,232		\$0	\$0	\$4,971,232
CON	2022	\$7,859,081		\$0	\$0	\$7,859,081
CON	2023	\$11,577,908		\$0	\$0	\$11,577,908
CON	2024	\$11,851,257		\$0	\$0	\$11,851,257
OTHER	2021	\$1,810,000		\$0	\$0	\$1,810,000
OTHER	2022	\$200,000		\$0	\$0	\$200,000
OTHER	2023	\$200,000		\$0	\$0	\$200,000

OTHER	2024	\$200,000	\$0	\$0	<i>\$200,000</i>
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Change Notes

NHDOT Description of Changes

Increase in 2023-2024 CON funds. Changed based on 2023-2032 GACIT draft Ten Year Plan.

SRPC Notes

No projects in the Strafford region are affected by the proposed change

Funding Sources

FHWA

STBG-State Flexible

Highway Safety Improvement Program (HSIP)

NHDOT

Toll Credit