

# STRAFFORD

Regional Planning Commission

November 29, 2021

William Watson, Administrator  
NH Department of Transportation  
Bureau of Planning and Community Assistance  
7 Hazen Drive  
Concord, NH 03302

RE: November 2021 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Metropolitan Planning Organization (SMPO) staff has received a request to approve the November 2021 Minor Revisions to the approved Strafford Metropolitan Planning Organization's 2021-2024 Transportation Improvement Program (TIP).

**The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018, at the Strafford MPO Policy Committee Meeting:**

*In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.*

The SRPC Executive Committee met on Friday, November 19, 2021, to review the proposed minor amendments. Concerns were raised that the proposed change in Somersworth 41741 would affect the city's timely execution of the project. The committee voted unanimously to concur with all proposed changes except those for Somersworth 41741. The Executive Director recommends approval of the November Administrative Modifications to the 2021-2024 TIP with the understanding that project 41741 will be removed from the minor revision per subsequent discussions with NHDOT staff. It is recognized that the proposed change to this project will remain in the draft Ten Year Plan, however, City staff anticipate being ready to go out to bid March-April CY2022. Thank you for your assistance with this adjustment to the administrative modifications. SRPC will continue to work with the city to help move the project forward.

Sincerely,



Jennifer Czysz, AICP  
Executive Director

## STRAFFORD REGIONAL PLANNING COMMISSION

150 Wakefield Street, Suite 12, Rochester, NH 03867

Barrington | Brookfield | Dover Durham Farmington | Lee | Madbury | Middleton | Milton | New Durham  
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## November 2021 TIP Minors

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# 2021 - 2024 SRPC Transportation Improvement Program

## November 2021 Minors

10/22/2021

Please refer to the 2019 - 2022 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2019 - 2022 TIP.

### PROGRAM PVMRK

Towns: Statewide  
 Road: Various  
 Scope: Statewide Pavement Marking Annual Project  
 Acronyms:

#### Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$1,000		\$0	\$0	<b>\$1,000</b>
PE	2022	\$1,000		\$0	\$0	<b>\$1,000</b>
PE	2023	\$1,000		\$0	\$0	<b>\$1,000</b>
PE	2024	\$1,000		\$0	\$0	<b>\$1,000</b>
CON	2021	\$3,099,000		\$0	\$0	<b>\$3,099,000</b>
CON	2022	\$3,099,000		\$0	\$0	<b>\$3,099,000</b>
CON	2023	\$3,099,000		\$0	\$0	<b>\$3,099,000</b>
CON	2024	\$3,099,000		\$0	\$0	<b>\$3,099,000</b>

#### Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$1,000		\$0	\$0	<b>\$1,000</b>
PE	2022	\$1,000		\$0	\$0	<b>\$1,000</b>
PE	2023	\$1,000		\$0	\$0	<b>\$1,000</b>
PE	2024	\$1,000		\$0	\$0	<b>\$1,000</b>
CON	2021	\$3,099,000		\$0	\$0	<b>\$3,099,000</b>
CON	2022	\$3,099,000		\$0	\$0	<b>\$3,099,000</b>
CON	2023	\$3,349,000		\$0	\$0	<b>\$3,349,000</b>
CON	2024	\$3,349,000		\$0	\$0	<b>\$3,349,000</b>

## Change Notes

NHDOT Description of Changes

SRPC Notes

Funds for CON in 2023 and 2024. The project is being updated to show inflation in non-mandated federal projects.

## Funding Sources

### FHWA

STBG-State Flexible

National Highway Performance

### NHDOT

Toll Credit

# NEWINGTON - DOVER 11238

Towns: DOVER, NEWINGTON  
 Road: NH 16 / US 4 / SPLDG TPK  
 Scope: NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL.

Acronyms:

## Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total
PE	2021	\$0	\$1,495,000	\$0	<b>\$1,495,000</b>
PE	2022	\$0	\$800,000	\$0	<b>\$800,000</b>
PE	2023	\$0	\$1,336,400	\$0	<b>\$1,336,400</b>
PE	2024	\$0	\$105,678	\$0	<b>\$105,678</b>
CON	2021	\$0	\$295,000	\$0	<b>\$295,000</b>

## Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total
PE	2021	\$0	\$1,495,000	\$0	<b>\$1,495,000</b>
PE	2022	\$0	\$800,000	\$0	<b>\$800,000</b>
PE	2023	\$0	\$1,300,000	\$0	<b>\$1,300,000</b>
PE	2024	\$0	\$102,800	\$0	<b>\$102,800</b>
CON	2021	\$0	\$295,000	\$0	<b>\$295,000</b>

## Change Notes

NHDOT Description of Changes

## Funding Sources

NHDOT

Turnpike Capital

## SRPC Notes

PE funds in 2023-2024 decreased to adjust for inflation

# PROGRAM ADA

Towns: Statewide

Road: Various

Scope: Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws.

Acronyms:

## Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total
PE	2021	\$70,000		\$0	\$70,000
PE	2023	\$70,000		\$0	\$70,000
ROW	2021	\$10,000		\$0	\$10,000
ROW	2023	\$10,000		\$0	\$10,000
CON	2022	\$340,000		\$0	\$340,000
CON	2024	\$340,000		\$0	\$340,000

## Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total
PE	2021	\$70,000		\$0	\$70,000
PE	2023	\$85,000		\$0	\$85,000
ROW	2021	\$10,000		\$0	\$10,000
ROW	2023	\$10,000		\$0	\$10,000
CON	2022	\$340,000		\$0	\$340,000
CON	2024	\$355,000		\$0	\$355,000

## Change Notes

NHDOT Description of Changes

SRPC Notes

Funds added to PE in 2023 and ROW in 2024 to adjust for expected inflation.

## Funding Sources

### FHWA

STBG-State Flexible

STBG-Safety

STBG-Enhancement

### NHDOT

Toll Credit

# PAVE-T2-REHAB PAVE-T2-REHAB

Towns: Statewide  
 Road: Various  
 Scope: Rehab of Tier 2 roads.  
 Acronyms:

## Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$200,000		\$0	\$0	<b>\$200,000</b>
PE	2022	\$50,000		\$0	\$0	<b>\$50,000</b>
PE	2023	\$125,000		\$0	\$0	<b>\$125,000</b>
PE	2024	\$125,000		\$0	\$0	<b>\$125,000</b>
ROW	2021	\$30,000		\$0	\$0	<b>\$30,000</b>
ROW	2022	\$30,000		\$0	\$0	<b>\$30,000</b>
ROW	2023	\$30,000		\$0	\$0	<b>\$30,000</b>
ROW	2024	\$30,000		\$0	\$0	<b>\$30,000</b>
CON	2021	\$2,345,000		\$0	\$0	<b>\$2,345,000</b>
CON	2022	\$6,509,000		\$0	\$0	<b>\$6,509,000</b>
CON	2024	\$836,000		\$0	\$0	<b>\$836,000</b>

## Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$200,000		\$0	\$0	<b>\$200,000</b>
PE	2022	\$50,000		\$0	\$0	<b>\$50,000</b>
PE	2023	\$125,000		\$0	\$0	<b>\$125,000</b>
PE	2024	\$125,000		\$0	\$0	<b>\$125,000</b>
ROW	2021	\$30,000		\$0	\$0	<b>\$30,000</b>
ROW	2022	\$30,000		\$0	\$0	<b>\$30,000</b>
ROW	2023	\$30,000		\$0	\$0	<b>\$30,000</b>
ROW	2024	\$30,000		\$0	\$0	<b>\$30,000</b>
CON	2021	\$539,000		\$0	\$0	<b>\$539,000</b>
CON	2022	\$6,509,000		\$0	\$0	<b>\$6,509,000</b>
CON	2023	\$2,106,000		\$0	\$0	<b>\$2,106,000</b>
CON	2024	\$1,136,000		\$0	\$0	<b>\$1,136,000</b>

## Change Notes

NHDOT Description of Changes

SRPC Notes

Funds for CON in 2023 and 2024. The project is being updated to show inflation in non-mandated federal projects.

## Funding Sources

### FHWA

STBG-State Flexible

National Highway Performance

### NHDOT

Toll Credit, Betterment

# LEE 41322

Towns: LEE  
Road: NH Route 125  
Scope: Bridge Replacement of culvert carrying NH 125 over Little River Br No 073/084  
Acronyms:

## Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$110,000		\$0	\$0	<b><i>\$110,000</i></b>
PE	2022	\$220,000		\$0	\$0	<b><i>\$220,000</i></b>
ROW	2022	\$16,500		\$0	\$0	<b><i>\$16,500</i></b>
CON	2023	\$1,696,200		\$0	\$0	<b><i>\$1,696,200</i></b>

## Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$110,000		\$0	\$0	<b><i>\$110,000</i></b>
PE	2022	\$220,000		\$0	\$0	<b><i>\$220,000</i></b>
ROW	2022	\$16,500		\$0	\$0	<b><i>\$16,500</i></b>
CON	2023	\$1,650,000		\$0	\$0	<b><i>\$1,650,000</i></b>

## Change Notes

NHDOT Description of Changes

SRPC Notes

CON funds in 2023 decreased to adjust for inflation

## Funding Sources

### FHWA

STBG-Non Urban Areas Under 5K

National Highway Performance

Hwy Infrastructure

### NHDOT

Toll Credit



# STATEWIDE 41756

Towns: Statewide  
Road: Various  
Scope: Evaluate 61+ traffic control signals and develop&implement signal timings to improve traffic flow

Acronyms:

## Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
OTHER	2021	\$22,000		\$0	\$0	<b>\$22,000</b>
OTHER	2022	\$253,000		\$0	\$0	<b>\$253,000</b>
OTHER	2023	\$56,540		\$0	\$0	<b>\$56,540</b>

## Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
OTHER	2021	\$22,000		\$0	\$0	<b>\$22,000</b>
OTHER	2022	\$253,000		\$0	\$0	<b>\$253,000</b>
OTHER	2023	\$25,700		\$0	\$0	<b>\$25,700</b>

## Change Notes

NHDOT Description of Changes

SRPC Notes

Other phase funds in 2023 decreased to match funds currently needed

## Funding Sources

### FHWA

Congestion Mitigation and Air Quality Program

### NHDOT

Toll Credit

# LEE 42876

Towns: Lee  
Road: NH125  
Scope: Construct up to an 80 space Park and Ride Lot near the junction of US4 and NH125.  
Acronyms: CMAQ: Congestion Mitigation Air Quality Improvement Program

## Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$110,000		\$0	\$0	<b><i>\$110,000</i></b>
PE	2022	\$27,500		\$0	\$0	<b><i>\$27,500</i></b>
ROW	2022	\$82,500		\$0	\$0	<b><i>\$82,500</i></b>
CON	2022	\$852,500		\$0	\$0	<b><i>\$852,500</i></b>

## Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2021	\$110,000		\$0	\$0	<b><i>\$110,000</i></b>
PE	2022	\$27,500		\$0	\$0	<b><i>\$27,500</i></b>
ROW	2022	\$82,500		\$0	\$0	<b><i>\$82,500</i></b>
CON	2024	\$796,700		\$0	\$0	<b><i>\$796,700</i></b>

## Change Notes

### NHDOT Description of Changes

This change is related to the draft Ten Year Plan. Many projects have been delayed in reaction to revenue shortfalls due to economic impacts from the

### SRPC Notes

CON funds were decreased and moved from FFY 22 to FFY 24. Changes made to update for TYP financial constraint.

## Funding Sources

### FHWA

Congestion Mitigation and Air Quality Program

### NHDOT

Toll Credit

# PROGRAM USSS

Towns: Statewide  
 Road: Various  
 Scope: Project to update signing on state system  
 Acronyms:

## Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total
PE	2021	\$30,000		\$0	\$30,000
PE	2022	\$30,000		\$0	\$30,000
PE	2023	\$30,000		\$0	\$30,000
PE	2024	\$30,000		\$0	\$30,000
CON	2021	\$500,000		\$0	\$500,000
CON	2022	\$500,000		\$0	\$500,000
CON	2023	\$500,000		\$0	\$500,000
CON	2024	\$500,000		\$0	\$500,000

## Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total
PE	2021	\$30,000		\$0	\$30,000
PE	2022	\$30,000		\$0	\$30,000
PE	2023	\$30,000		\$0	\$30,000
PE	2024	\$30,000		\$0	\$30,000
CON	2021	\$500,000		\$0	\$500,000
CON	2022	\$500,000		\$0	\$500,000
CON	2023	\$540,000		\$0	\$540,000
CON	2024	\$540,000		\$0	\$540,000

## Change Notes

NHDOT Description of Changes

### SRPC Notes

Funds for CON in 2023 and 2024. The project is being updated to show inflation in non-mandated federal projects.

## Funding Sources

### FHWA

STBG-State Flexible

National Highway Performance

### NHDOT

Toll Credit

# PROGRAM GRR

Towns: Statewide  
 Road: Various  
 Scope: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)  
 Acronyms:

## Approved Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2022	\$150,000		\$0	\$0	<b>\$150,000</b>
PE	2023	\$150,000		\$0	\$0	<b>\$150,000</b>
PE	2024	\$150,000		\$0	\$0	<b>\$150,000</b>
ROW	2022	\$5,000		\$0	\$0	<b>\$5,000</b>
ROW	2023	\$5,000		\$0	\$0	<b>\$5,000</b>
ROW	2024	\$5,000		\$0	\$0	<b>\$5,000</b>
CON	2021	\$2,035,000		\$0	\$0	<b>\$2,035,000</b>
CON	2022	\$1,880,000		\$0	\$0	<b>\$1,880,000</b>
CON	2023	\$1,880,000		\$0	\$0	<b>\$1,880,000</b>
CON	2024	\$1,880,000		\$0	\$0	<b>\$1,880,000</b>

## Proposed Funding

Phase	Fiscal Year	Federal	State	Other	Total	
PE	2022	\$150,000		\$0	\$0	<b>\$150,000</b>
PE	2023	\$150,000		\$0	\$0	<b>\$150,000</b>
PE	2024	\$150,000		\$0	\$0	<b>\$150,000</b>
ROW	2022	\$5,000		\$0	\$0	<b>\$5,000</b>
ROW	2023	\$5,000		\$0	\$0	<b>\$5,000</b>
ROW	2024	\$5,000		\$0	\$0	<b>\$5,000</b>
CON	2021	\$2,035,000		\$0	\$0	<b>\$2,035,000</b>
CON	2022	\$1,880,000		\$0	\$0	<b>\$1,880,000</b>
CON	2023	\$2,055,000		\$0	\$0	<b>\$2,055,000</b>
CON	2024	\$2,055,000		\$0	\$0	<b>\$2,055,000</b>

## Change Notes

NHDOT Description of Changes

SRPC Notes

Funds for CON in 2023 and 2024. The project is being updated to show inflation in non-mandated federal projects.

## Funding Sources

### FHWA

STBG-State Flexible

National Highway Performance

### NHDOT

Toll Credit