

October 15, 2021

William Watson, Administrator NH Department of Transportation Bureau of Planning and Community Assistance 7 Hazen Drive Concord, NH 03302

RE: October 2021 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Metropolitan Planning Organization (SMPO) staff has received a request to approve the October 2021 Minor Revisions to the approved Strafford Metropolitan Planning Organization's 2021-2024 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018 at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

Based on these procedures, the Executive Director recommends the approval of the following Administrative Modifications to the 2021-2024 TIP as proposed.

Sincerely,

Jennifer Czysz Executive Director

Strafford Regional Planning Commission



October 2021 TIP Minors

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2021 - 2024 SRPC Transportation Improvement Program October 2021 Minors

9/30/2021

Please refer to the 2019 - 2022 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2019 - 2022 TIP.

PROGRAM TA

Statewide Towns: Various

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Acronyms:

Road:

Approved Funding

Phase	Fiscal Year	Federal	State	C)ther	Total
PE	2021	\$324,760		\$0	\$81,190	\$405,950
PE	2022	\$172,000		\$0	\$43,000	\$215,000
PE	2023	\$252,760		\$0	\$63,190	\$315,950
PE	2024	\$172,760		\$0	\$43,190	\$215,950
ROW	2021	\$30,120		\$0	\$7,530	\$37,650
ROW	2022	\$102,120		\$0	\$25,530	\$127,650
ROW	2023	\$102,120		\$0	\$25,530	\$127,650
ROW	2024	\$102,120		\$0	\$25,530	\$127,650
CON	2021	\$2,198,720		\$0	\$549,680	\$2,748,400
CON	2022	\$2,279,480		\$0	\$569,870	\$2,849,350
CON	2023	\$2,198,720		\$0	\$549,680	\$2,748,400
CON	2024	\$2,278,720		\$0	\$569,680	\$2,848,400
Proposed F	unding					
Phase	Fiscal Year	Federal	State		Other	Total
PE	2021	\$324,760		\$0	\$81,190	\$405,950
PE	2022	\$172,000		\$0	\$43,000	\$215,000
PE	2023	\$560,000		\$0	\$140,000	\$700,000
PE	2024	\$400,000		\$0	\$100,000	\$500,000
ROW	2021	\$30,120		\$0	\$7,530	\$37,650
ROW	2022	\$102,120		\$0	\$25,530	\$127,650
ROW	2023	\$102,120		\$0	\$25,530	<i>\$127,650</i>

ROW	2024	\$102,120	\$0	\$25,530	\$127,650
CON	2021	\$2,198,720	\$0	\$549,680	\$2,748,400
CON	2022	\$2,279,480	\$0	\$569,870	\$2,849,350
CON	2023	\$1,891,480	\$0	\$472,870	\$2,364,350
CON	2024	\$2,051,480	\$0	\$512,870	\$2,564,350

Change Notes

NHDOT Description of Changes

SRPC Notes

Funding moved from 2023 and 2024 in construction years to corresponding prelim engineering years to adjust for anticipated project deployment.

Funding Sources

FHWA

TAP - Transportation Alternatives

OTHER

Other

MILTON, NH-LEBANON, ME 40658

Towns: Milton

Road: Townhouse Road over Northeast Pond

Scope: Bridge Replacement-Townhouse Road over Northeast Pond-formerly Br. #168/152 -

proposed Br. #168/151

Acronyms: MOBRR: Municipally-Owned Bridge Replacement and Rehabilitation

Approved Funding

Total	er	Other		State		Federal	Fiscal Year	Phase
\$183,750	\$87,500		\$0		\$96,250		2021	PE
\$10,794	\$5,140		\$0		\$5,654		2022	ROW
\$1,413,449	\$817,422		\$0		\$596,026		2023	CON
							unding	Proposed
Total	her	Othe		State	al	Federa	Fiscal Year	Phase
\$183,750	\$106,750		\$0		\$77,000		2022	PE
\$11,000	\$2,200		\$0		\$8,800		2022	ROW
\$1,447,424	\$809,653		\$0		\$637,771		2023	CON

Change Notes Funding Sources

NHDOT Description of Changes FHWA

STBG-5 to 200K

Towns

Other

Maine

SRPC Notes OTHER

PE funding type changed to reflect Main local match; no net change to PE funding. ROW and CON funds increased and funding type updated to reflect local match.

PROGRAM PAVE-T1-RESURF

Towns: Statewide

Road: Tier 1 Highways

Scope: Resurface Tier 1 Highways

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Other	Т	otal
PE	2021	\$300,000		\$0	\$0	\$300,000
PE	2022	\$300,000		\$0	\$0	\$300,000
PE	2023	\$300,000		\$0	\$0	\$300,000
PE	2024	\$300,000		\$0	\$0	\$300,000
CON	2021	\$12,250,000		\$0	\$0	\$12,250,000
CON	2022	\$12,250,000		\$0	\$0	\$12,250,000
CON	2023	\$12,250,000		\$0	\$0	\$12,250,000
CON	2024	\$12,250,000		\$0	\$0	\$12,250,000
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Proposed Funding

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Total		Other	State	Federal	Fiscal Year	Phase
\$300,000	\$0	\$0		\$300,000	2021	PE
\$300,000	\$0	\$0		\$300,000	2022	PE
\$300,000	\$0	\$0		\$300,000	2023	PE
\$300,000	\$0	\$0		\$300,000	2024	PE
\$12,250,000	\$0	\$0		\$12,250,000	2021	CON
\$12,250,000	\$0	\$0		\$12,250,000	2022	CON
\$13,000,000	\$0	\$0		\$13,000,000	2023	CON
\$13,000,000	\$0	\$0		\$13,000,000	2024	CON

Change Notes

NHDOT Description of Changes

SRPC Notes

Updating project for overall funding to show inflation in non-mandated federal projects.

Funding Sources

FHWA

STBG-State Flexible

Redistribution

National Highway Performance

NHDOT

Toll Credit