BARRINGTON BROOKFIELD DOVER DURHAM FARMINGTON LEE MADBURY MIDBLETON MILTON



NEW DURHAM NEWMARKET NORTHWOOD NOTTINGHAM ROCHESTEM ROLLINSFORD SOMERSWORTH STRAFFORD WAKEFIELD

June 18, 2021

William Watson, Administrator NH Department of Transportation Bureau of Planning and Community Assistance 7 Hazen Drive Concord, NH 03302

RE: June 2021 Minor Revisions to the 2021-2024 TIP

Dear Mr. Watson:

The Strafford Metropolitan Planning Organization (SMPO) staff has received a request to approve the June 2021 Minor Revisions to the approved Strafford Metropolitan Planning Organization's 2021-2024 Transportation Improvement Program (TIP).

The following information is in the Strafford MPO Prospectus that was revised and adopted on January 19, 2018 at the Strafford MPO Policy Committee Meeting:

In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence with Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and MPO.

Based on these procedures, the Executive Director recommends the approval of the following Administrative Modifications to the 2021-2024 TIP as proposed.

Sincerely,

Jennifer Czysz Executive Director

**Strafford Regional Planning Commission** 

# June 2021 TIP Minors

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# 2021-2024 SRPC Transportation Improvement Program Minor Revision

#### 5/21/2021

Please refer to the 2019-2022 TIP document and project listing for detailed COAST transit funding information. NHDOT groups federal funding for statewide public transit in large programs (e.g. FTA 5307); MPOs and RPCs track funding for individual transit providers and projects. Strafford MPO is currently updating its project database and will be incorporating individual project funding for final publication of the 2019-2022 TIP.

#### **DOVER 41824**

Towns: DOVER Road: NH 16

Scope: Bridge Superstructure Replacement for NH 16 NB (#106/133) and SB (#105/133) over

Cocheco River

Acronyms:

Approved Funding

	Total		Other	tate		Federal	Fiscal Year	Phase
\$45,000		\$0		\$45,000	\$0		2021	PE
\$308,400		\$0		\$308,400	\$0		2022	PE
\$158,518		\$0		\$158,518	\$0		2023	PE
\$108,637		\$0		\$108,637	\$0		2024	PE
\$543,187		\$0		\$543,187	\$0		2024	CON
							unding	Proposed I
	Total		Other	State		Federal	Fiscal Year	Phase
\$9,500		\$0		\$9,500	\$0		2021	PE
\$440,000		\$0		\$440,000	\$0		2022	PE
\$308,400		\$0		\$308,400	\$0		2023	PE
\$158,518		\$0		\$158,518	\$0		2024	PE
\$158,518 \$528,392		\$0 \$0		\$158,518 \$528,392	\$0 \$0		2024 2024	PE CON

**Change Notes** 

**Funding Sources** 

**NHDOT Description of Changes** 

NHDOT

Decrease in 2021 PE and 2024 CON; Increase in PE 2022-2024. Changes made to reflect current renewal

Turnpike Renewal & Replacement

& replacement program funding schedule.

**SRPC Notes** 

### DOVER - SOMERSWORTH - ROCHESTER 29604

Towns: DOVER, ROCHESTER, SOMERSWORTH

Road: NH 108

Scope: NH Rte 108 - Complete Streets consistent with improvements under U-3 alternative

Acronyms:

#### Approved Funding

Phase	Fiscal Year	Federal	State		Other		Total
PE	2021	\$345,316		\$0		\$0	\$345,316
PE	2022	\$1,194,684		\$0		\$0	\$1,194,684
ROW	2022	\$1,485,000		\$0		\$0	\$1,485,000
CON	2024	\$6,045,767		\$0		\$0	\$6,045,767
Proposed F	unding						
Phase	Fiscal Year	Federal	State		Other		Total
PE	2021	\$345,316		\$0		\$0	\$345,316
PE	2022	\$1,194,684		\$0		\$0	\$1,194,684
ROW	2022	\$1,485,000		\$0		\$0	\$1,485,000
CON	2024	\$4,689,070		\$0		\$0	\$4,689,070

**Change Notes** 

NHDOT Description of Changes

CON funds decreased in 2024. Changing funding for financial constraint, CON funds remain the same in

later years.

SRPC Notes

**Funding Sources** 

**FHWA** 

STBG-State Flexible

**NHDOT** 

#### LEE 41322

Towns: LEE

Road: NH Route 125

Scope: Bridge Replacement of culvert carrying NH 125 over Little River Br No 073/084

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	(	Other		Total
PE	202	\$220,000		\$0		\$0	\$220,000
ROW	2022	\$16,500		\$0		\$0	\$16,500
CON		2022 \$1,		\$		\$0	\$1,650,000
Proposed Fu	unding						
Phase	Fiscal Year	Federal	State		Other		Total
Phase PE	Fiscal Year 2021	Federal \$110,000	State	\$0		\$0	Total <b>\$110,000</b>
			State	\$0 \$0		\$0 \$0	
PE	2021	\$110,000	State				\$110,000

**Change Notes** 

NHDOT Description of Changes

CON moved from 2022 to 2033 and increased. Changes due to inflation and Ad date change related to project status.

SRPC Notes

**Funding Sources** 

**FHWA** 

Hwy Infrastructure

National Highway Performance

STBG-Non Urban Areas Under 5K

**NHDOT** 

#### **NEWFIELDS - NEWMARKET 28393**

NEWFIELDS, NEWMARKET Towns:

Road: NH 108

Scope: Bridge Rehabilitations, address bridges carrying NH 108 over BMRR Bridge numbers

127/081 & 125/054

Acronyms:

Approved Funding

Phase Fiscal Year Federal State Other Total

PΕ 2021 \$0 \$0 \$275,000 \$275,000

**Proposed Funding** 

Other Phase Fiscal Year Federal State Total

PΕ 2024 \$290,615 \$0 \$0 \$290,615

**Change Notes Funding Sources** 

**FHWA NHDOT** Description of Changes

PE moved from 2021 to 2024 to properly address

added scope and fee.

SRPC Notes

**Equity Bonus** 

STBG-5 to 200K

STBG-State Flexible

**NHDOT** 

# PROGRAM CRDR

Towns: Statewide Road: Various

CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) Scope:

Acronyms:

Approved Fun
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Phase	Fiscal Year	Federal	State	Other	То	tal
PE	2021	\$700,000		\$0	\$0	\$700,000
PE	2022	\$400,000		\$0	\$0	\$400,000
PE	2023	\$100,000		\$0	\$0	\$100,000
PE	2024	\$100,000		\$0	\$0	\$100,000
ROW	2021	\$27,500		\$0	\$0	\$27,500
ROW	2022	\$51,700		\$0	\$0	\$51,700
ROW	2023	\$25,000		\$0	\$0	\$25,000
ROW	2024	\$25,000		\$0	\$0	\$25,000
CON	2021	\$1,437,500		\$0	\$0	\$1,437,500
CON	2022	\$1,430,000		\$0	\$0	\$1,430,000
CON	2023	\$1,683,300		\$0	\$0	\$1,683,300
CON	2024	\$1,300,000		\$0	\$0	\$1,300,000
OTHER	2021	\$5,000		\$0	\$0	\$5,000
OTHER	2022	\$5,000		\$0	\$0	\$5,000
OTHER	2023	\$5,000		\$0	\$0	\$5,000
OTHER	2024	\$5,000		\$0	\$0	\$5,000
Proposed Fu	ınding					

Proposed Fu	ındıng						
Phase	Fiscal Year	Federal	State		Other		Total
PE	2021	\$760,000		\$0		\$0	\$760,000
PE	2022	\$400,000		\$0		\$0	\$400,000
PE	2023	\$100,000		\$0		\$0	\$100,000
PE	2024	\$100,000		\$0		\$0	\$100,000
ROW	2021	\$27,500		\$0		\$0	\$27,500
ROW	2022	\$106,700		\$0		\$0	\$106,700
ROW	2023	\$25,000		\$0		\$0	\$25,000
ROW	2024	\$25,000		\$0		\$0	\$25,000
CON	2021	\$1,437,500		\$0		\$0	\$1,437,500
CON	2022	\$1,870,000		\$0		\$0	\$1,870,000
CON	2023	\$1,243,300		\$0		\$0	\$1,243,300
CON	2024	\$1,190,000		\$0		\$0	\$1,190,000
OTHER	2022	\$5,000		\$0		\$0	\$5,000
OTHER	2023	\$5,000		\$0		\$0	\$5,000
OTHER	2024	\$5,000		\$0		\$0	\$5,000

#### **Change Notes**

NHDOT Description of Changes

The program is being adjusted to accommodate necessary changes in children project fund amounts. Small decrease in PE to a project in Madbury (Beard's Creek along US4).

SRPC Notes

#### **Funding Sources**

#### **FHWA**

National Highway Performance STBG-Off System Bridge STBG-State Flexible

#### **NHDOT**

## **PROGRAM HSIP**

Towns: Statewide Road: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Acronyms:

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PE         2021         \$1,200,000         \$0         \$0         \$1,200,000           PE         2022         \$500,000         \$0         \$0         \$500,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$500,000         \$0         \$0         \$500,000           ROW         2021         \$230,000         \$0         \$0         \$230,000           ROW         2022         \$150,000         \$0         \$0         \$150,000           ROW         2023         \$150,000         \$0         \$0         \$150,000           ROW         2024         \$150,000         \$0         \$0         \$150,000           ROW         2021         \$6,471,232         \$0         \$0         \$150,000           CON         2021         \$6,471,232         \$0         \$0         \$7,859,081           CON         2022         \$7,859,081         \$0         \$0         \$7,859,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           CON		Fiscal Year	Federal	State	Other	Total
PE         2023         \$500,000         \$0         \$500,000           PE         2024         \$500,000         \$0         \$0         \$500,000           ROW         2021         \$230,000         \$0         \$0         \$230,000           ROW         2022         \$150,000         \$0         \$0         \$150,000           ROW         2023         \$150,000         \$0         \$0         \$150,000           ROW         2024         \$150,000         \$0         \$0         \$150,000           CON         2021         \$6,471,232         \$0         \$0         \$6,471,232           CON         2022         \$7,859,081         \$0         \$0         \$7,859,081           CON         2023         \$9,059,081         \$0         \$0         \$9,059,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           OTHER         2021         \$1,330,000         \$0         \$0         \$1,330,000           OTHER	PE	2021	\$1,200,000	\$0	\$0	\$1,200,000
PE         2024         \$500,000         \$0         \$0         \$500,000           ROW         2021         \$230,000         \$0         \$0         \$230,000           ROW         2022         \$150,000         \$0         \$0         \$150,000           ROW         2023         \$150,000         \$0         \$0         \$150,000           ROW         2024         \$150,000         \$0         \$0         \$150,000           CON         2021         \$6,471,232         \$0         \$0         \$6,471,232           CON         2022         \$7,859,081         \$0         \$0         \$7,859,081           CON         2023         \$9,059,081         \$0         \$0         \$9,059,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           CON         2021         \$1,330,000         \$0         \$0         \$1,330,000           OTHER         2022         \$200,000         \$0         \$0         \$200,000	PE	2022	\$500,000	\$0	\$0	\$500,000
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OTHER         2023         \$200,000         \$0         \$0         \$200,000           OTHER         2024         \$200,000         \$0         \$0         \$200,000           Proposed Funding Phase         Fiscal Year         Federal         State         Other         Total           PE         2021         \$1,200,000         \$0         \$0         \$1,200,000           PE         2022         \$500,000         \$0         \$0         \$500,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$500,000         \$0         \$0         \$500,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$500,000         \$0         \$0         \$500,000           PE         2024         \$500,000         \$0         \$0         \$500,000           PE         2024         \$500,000         \$0         \$0         \$150,000           ROW         2023         \$4,971,232         \$0         <	OTHER	2021	\$1,330,000	\$0	\$0	\$1,330,000
OTHER         2024         \$200,000         \$0         \$200,000           Proposed Funding Phase         Fiscal Year         Federal         State         Other         Total           PE         2021         \$1,200,000         \$0         \$0         \$1,200,000           PE         2022         \$500,000         \$0         \$0         \$500,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$500,000         \$0         \$0         \$500,000           ROW         2021         \$230,000         \$0         \$0         \$150,000           ROW         2023         \$150,000         \$0         \$0         \$150,000           ROW         2024         \$1,50,000         \$0         \$0         \$1,50,000           CON         2021         \$4,971,232         \$0         \$0         \$7,859,081           CON	OTHER	2022	\$200,000	\$0	\$0	\$200,000
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Phase         Fiscal Year         Federal         State         Other         Total           PE         2021         \$1,200,000         \$0         \$0         \$1,200,000           PE         2022         \$500,000         \$0         \$0         \$500,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$500,000         \$0         \$0         \$500,000           ROW         2021         \$230,000         \$0         \$0         \$230,000           ROW         2022         \$150,000         \$0         \$0         \$150,000           ROW         2023         \$150,000         \$0         \$0         \$150,000           ROW         2024         \$150,000         \$0         \$0         \$150,000           ROW         2024         \$150,000         \$0         \$0         \$150,000           CON         2021         \$4,971,232         \$0         \$0         \$4,971,232           CON         2022         \$7,859,081         \$0         \$0         \$7,859,081           CON         2023         \$9,059,081         \$0         \$0         \$9,059,081 <t< td=""><td>OTHER</td><td>2024</td><td>\$200,000</td><td>\$0</td><td>\$0</td><td>\$200,000</td></t<>	OTHER	2024	\$200,000	\$0	\$0	\$200,000
Phase         Fiscal Year         Federal         State         Other         Total           PE         2021         \$1,200,000         \$0         \$0         \$1,200,000           PE         2022         \$500,000         \$0         \$0         \$500,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$500,000         \$0         \$0         \$500,000           ROW         2021         \$230,000         \$0         \$0         \$230,000           ROW         2022         \$150,000         \$0         \$0         \$150,000           ROW         2023         \$150,000         \$0         \$0         \$150,000           ROW         2024         \$150,000         \$0         \$0         \$150,000           ROW         2024         \$150,000         \$0         \$0         \$150,000           CON         2021         \$4,971,232         \$0         \$0         \$4,971,232           CON         2022         \$7,859,081         \$0         \$0         \$7,859,081           CON         2023         \$9,059,081         \$0         \$0         \$9,059,081 <t< td=""><td>Proposed Fi</td><td>unding</td><td></td><td></td><td></td><td></td></t<>	Proposed Fi	unding				
PE         2022         \$500,000         \$0         \$0         \$500,000           PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$500,000         \$0         \$0         \$500,000           ROW         2021         \$230,000         \$0         \$0         \$230,000           ROW         2022         \$150,000         \$0         \$0         \$150,000           ROW         2023         \$150,000         \$0         \$0         \$150,000           ROW         2024         \$150,000         \$0         \$0         \$150,000           CON         2021         \$4,971,232         \$0         \$0         \$4,971,232           CON         2022         \$7,859,081         \$0         \$0         \$7,859,081           CON         2023         \$9,059,081         \$0         \$0         \$9,059,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           OTHER         2021         \$1,330,000         \$0         \$0         \$1,330,000           OTHER         2023         \$200,000         \$0         \$0         \$200,000	•	_	Federal	State	Other	Total
PE         2023         \$500,000         \$0         \$0         \$500,000           PE         2024         \$500,000         \$0         \$0         \$500,000           ROW         2021         \$230,000         \$0         \$0         \$230,000           ROW         2022         \$150,000         \$0         \$0         \$150,000           ROW         2023         \$150,000         \$0         \$0         \$150,000           ROW         2024         \$150,000         \$0         \$0         \$150,000           CON         2021         \$4,971,232         \$0         \$0         \$4,971,232           CON         2022         \$7,859,081         \$0         \$0         \$7,859,081           CON         2023         \$9,059,081         \$0         \$0         \$9,059,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           OTHER         2021         \$1,330,000         \$0         \$0         \$1,330,000           OTHER         2022         \$200,000         \$0         \$0         \$200,000           OTHER         2023         \$200,000         \$0         \$0         \$200,000						
PE         2024         \$500,000         \$0         \$0         \$500,000           ROW         2021         \$230,000         \$0         \$0         \$230,000           ROW         2022         \$150,000         \$0         \$0         \$150,000           ROW         2023         \$150,000         \$0         \$0         \$150,000           ROW         2024         \$150,000         \$0         \$0         \$150,000           CON         2021         \$4,971,232         \$0         \$0         \$4,971,232           CON         2022         \$7,859,081         \$0         \$0         \$7,859,081           CON         2023         \$9,059,081         \$0         \$0         \$9,059,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           OTHER         2021         \$1,330,000         \$0         \$0         \$1,330,000           OTHER         2022         \$200,000         \$0         \$0         \$200,000           OTHER         2023         \$200,000         \$0         \$0         \$200,000	PE	2021	\$1,200,000	\$0	\$0	\$1,200,000
ROW         2021         \$230,000         \$0         \$0         \$230,000           ROW         2022         \$150,000         \$0         \$0         \$150,000           ROW         2023         \$150,000         \$0         \$0         \$150,000           ROW         2024         \$150,000         \$0         \$0         \$150,000           CON         2021         \$4,971,232         \$0         \$0         \$4,971,232           CON         2022         \$7,859,081         \$0         \$0         \$7,859,081           CON         2023         \$9,059,081         \$0         \$0         \$9,059,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           OTHER         2021         \$1,330,000         \$0         \$0         \$1,330,000           OTHER         2022         \$200,000         \$0         \$0         \$200,000           OTHER         2023         \$200,000         \$0         \$0         \$200,000						
ROW         2022         \$150,000         \$0         \$0         \$150,000           ROW         2023         \$150,000         \$0         \$0         \$150,000           ROW         2024         \$150,000         \$0         \$0         \$150,000           CON         2021         \$4,971,232         \$0         \$0         \$4,971,232           CON         2022         \$7,859,081         \$0         \$0         \$7,859,081           CON         2023         \$9,059,081         \$0         \$0         \$9,059,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           OTHER         2021         \$1,330,000         \$0         \$0         \$1,330,000           OTHER         2022         \$200,000         \$0         \$0         \$200,000           OTHER         2023         \$200,000         \$0         \$0         \$200,000	PE	2022	\$500,000	\$0	\$0	\$500,000
ROW         2023         \$150,000         \$0         \$0         \$150,000           ROW         2024         \$150,000         \$0         \$0         \$150,000           CON         2021         \$4,971,232         \$0         \$0         \$4,971,232           CON         2022         \$7,859,081         \$0         \$0         \$7,859,081           CON         2023         \$9,059,081         \$0         \$0         \$9,059,081           CON         2024         \$9,059,081         \$0         \$0         \$9,059,081           OTHER         2021         \$1,330,000         \$0         \$0         \$1,330,000           OTHER         2022         \$200,000         \$0         \$0         \$200,000           OTHER         2023         \$200,000         \$0         \$0         \$200,000	PE PE	2022 2023	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$500,000 \$500,000
ROW       2024       \$150,000       \$0       \$0       \$150,000         CON       2021       \$4,971,232       \$0       \$0       \$4,971,232         CON       2022       \$7,859,081       \$0       \$0       \$7,859,081         CON       2023       \$9,059,081       \$0       \$0       \$9,059,081         CON       2024       \$9,059,081       \$0       \$0       \$9,059,081         OTHER       2021       \$1,330,000       \$0       \$0       \$1,330,000         OTHER       2022       \$200,000       \$0       \$0       \$200,000         OTHER       2023       \$200,000       \$0       \$0       \$200,000	PE PE PE	2022 2023 2024	\$500,000 \$500,000 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$500,000 \$500,000 \$500,000
CON       2021       \$4,971,232       \$0       \$0       \$4,971,232         CON       2022       \$7,859,081       \$0       \$0       \$7,859,081         CON       2023       \$9,059,081       \$0       \$0       \$9,059,081         CON       2024       \$9,059,081       \$0       \$0       \$9,059,081         OTHER       2021       \$1,330,000       \$0       \$0       \$1,330,000         OTHER       2022       \$200,000       \$0       \$0       \$200,000         OTHER       2023       \$200,000       \$0       \$0       \$200,000	PE PE PE ROW	2022 2023 2024 2021	\$500,000 \$500,000 \$500,000 \$230,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$500,000 \$500,000 \$500,000 \$230,000
CON       2022       \$7,859,081       \$0       \$0       \$7,859,081         CON       2023       \$9,059,081       \$0       \$0       \$9,059,081         CON       2024       \$9,059,081       \$0       \$0       \$9,059,081         OTHER       2021       \$1,330,000       \$0       \$0       \$1,330,000         OTHER       2022       \$200,000       \$0       \$0       \$200,000         OTHER       2023       \$200,000       \$0       \$0       \$200,000	PE PE PE ROW ROW	2022 2023 2024 2021 2022	\$500,000 \$500,000 \$500,000 \$230,000 \$150,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$500,000 \$500,000 \$500,000 \$230,000 \$150,000
CON       2023       \$9,059,081       \$0       \$0       \$9,059,081         CON       2024       \$9,059,081       \$0       \$0       \$9,059,081         OTHER       2021       \$1,330,000       \$0       \$0       \$1,330,000         OTHER       2022       \$200,000       \$0       \$0       \$200,000         OTHER       2023       \$200,000       \$0       \$0       \$200,000	PE PE ROW ROW ROW ROW	2022 2023 2024 2021 2022 2023 2024	\$500,000 \$500,000 \$500,000 \$230,000 \$150,000 \$150,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$500,000 \$500,000 \$500,000 \$230,000 \$150,000 \$150,000
CON       2024       \$9,059,081       \$0       \$0       \$9,059,081         OTHER       2021       \$1,330,000       \$0       \$0       \$1,330,000         OTHER       2022       \$200,000       \$0       \$0       \$200,000         OTHER       2023       \$200,000       \$0       \$0       \$200,000	PE PE ROW ROW ROW ROW CON	2022 2023 2024 2021 2022 2023 2024 2021	\$500,000 \$500,000 \$500,000 \$230,000 \$150,000 \$150,000 \$150,000 \$4,971,232	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$500,000 \$500,000 \$500,000 \$230,000 \$150,000 \$150,000 \$150,000 \$4,971,232
OTHER       2021       \$1,330,000       \$0       \$0       \$1,330,000         OTHER       2022       \$200,000       \$0       \$0       \$200,000         OTHER       2023       \$200,000       \$0       \$0       \$200,000	PE PE ROW ROW ROW CON	2022 2023 2024 2021 2022 2023 2024 2021 2022	\$500,000 \$500,000 \$500,000 \$230,000 \$150,000 \$150,000 \$4,971,232 \$7,859,081	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$500,000 \$500,000 \$500,000 \$230,000 \$150,000 \$150,000 \$4,971,232 \$7,859,081
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**Change Notes** 

NHDOT Description of Changes

The program is being adjusted to accommodate necessary changes in children project fund amounts. No projects in the reigon are being affected.

SRPC Notes

**Funding Sources** 

**FHWA** 

Highway Safety Improvement Program (HSIP)

STBG-State Flexible

**NHDOT** 

**Toll Credit** 

### **SOMERSWORTH 40646**

Towns: SOMERSWORTH

Road: NH 9 (High Street), Blackwater Rd, Indigo Hill Rd

Scope: Intersection safety improvements; NH Route 9, Blackwater Road, Indigo Hill Road

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	Oth	ner	Total	
PE	2022	\$110,000		\$0	\$0	\$110,000	
PE	2023	\$339,240		\$0	\$0	\$339,240	
ROW	2023	\$106,295		\$0	\$26,574	\$132,869	
Proposed	Funding						
Phase	Fiscal Year	Federal	State	Ot	ther	Total	
PE	2022	\$110,000		\$0	\$0	\$110,000	
PE	2023	\$348,739		\$0	\$0	\$348,739	
ROW	2023	\$109,271		\$0	\$27,318	\$136,589	

Change Notes Funding Sources

NHDOT Description of Changes

PE and ROW funds increased due to inflation. Nat

**SRPC Notes** 

<u>FHWA</u>

National Highway Performance

STBG-5 to 200K

STBG-State Flexible

**NHDOT** 

**Toll Credit** 

**OTHER** 

Towns

### **SOMERSWORTH 41741**

Towns: SOMERSWORTH

Road: Hight Street / Route 108

Scope: Signal optimization on High Street / Route 108 corridor

Acronyms:

Approved Funding

Phase	Fiscal Year	Federal	State	(	Other	Total	
PE	2021	\$25,680		\$0	\$6,420	\$3	2,100
ROW	2021	\$12,000		\$0	\$3,000	\$1	5,000
CON	2021	\$482,800		\$0	\$120,700	\$60	3,500
Proposed F	unding						
Phase	Fiscal Year	Federal	State		Other	Total	
PE	2021	\$25,680		\$0	\$6,420	\$3	2,100
ROW	2021	\$12,000		\$0	\$3,000	\$1	5,000
CON	2021	\$512,500		\$0	\$124,000	\$63	6,500

**Change Notes** 

NHDOT Description of Changes

Increase in 2021 CON funds. Funds will be used to add updated signal backplates.

SRPC Notes

**Funding Sources** 

**FHWA** 

Congestion Mitigation and Air Quality Program Highway Safety Improvement Program (HSIP)

**OTHER** 

Towns

# STATEWIDE 2021 USGS ORTHOIMAGERY (43368) 43368

Towns: Statewide

Road: NA

Scope: Statewide USGS 2021 orthoimagery acquisition

Acronyms:

#### Approved Funding

Phase	Fiscal Year	Federal	State	C	Other	Total
OTHER	2021	\$440,000		\$0	\$300,000	\$740,000
SPR	2022	\$363,389		\$0	\$0	\$363,389
SPR	2023	\$22,616		\$0	\$0	\$22,616
Proposed Fi	unding					
	0					
Phase	Fiscal Year	Federal	State		Other	Total
•	0	Federal \$440,000	State	\$0	Other \$300,000	Total <b>\$740,000</b>
Phase	Fiscal Year		State			
Phase OTHER	Fiscal Year 2021	\$440,000	State	\$0	\$300,000	\$740,000

#### **Change Notes**

#### **NHDOT** Description of Changes

Increase in 2021-2022 funds (SPR). Increase due to the cost of the GRANIT Cooperative Project Agreement (CPA) for technical support & deliverable management to the project.

**SRPC Notes** 

### **Funding Sources**

#### **FHWA**

Highway Safety Improvement Program (HSIP)

State Planning and Research

#### **NHDOT**

Toll Credit

#### **OTHER**

Non Par Other

Other