



# **Strafford Metropolitan Planning Organization**

## **Fiscal Year 2026-2027 Unified Planning Work Program**

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**April 18, 2025**

### **STRAFFORD REGIONAL PLANNING COMMISSION**

150 Wakefield Street, Suite 12, Rochester, NH 03867

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## **Table of Contents**

Endorsements .....	3
Organization Date of Endorsement or Adoption .....	3
List of Abbreviations.....	4
Introduction .....	6
Communities and Organizations .....	6
Funding for the Unified Planning Work Program .....	8
UPWP Purpose and Contents.....	9
Unified Planning Work Program Organization .....	10
Table 1: 2026-2027 UPWP Category & Task Outline .....	11
MPO Core Functions .....	14
Federal Transportation Planning Factors .....	15
Designation of More Than One MPO in an Urbanized Area .....	15
National Performance Goals.....	16
Table 2: UPWP Tasks, Federal Planning Factors, and Performance Goals Matrix .....	17
Table 3: Strafford MPO 2022 Planning Review .....	19
Strafford RPC Organizational Chart .....	22
Category 100 Administration .....	23
Task 101: Invoices and Accounting .....	23
Task 102: Program Administration.....	23
Task 103: Training .....	24
Task 104: Indirect Cost Rate .....	26
Category 200: Policy & Planning.....	27
Task 201: Ten Year Plan .....	27
Task 202: Planning and Environmental Linkages.....	28
Task 203: Transportation Planners Collaborative .....	28
Task 204: Interagency Consultation.....	29
Task 205: Transportation Improvement Program.....	29
Task 206: Congestion Management Process.....	31
Task 207: Intelligent Transportation System.....	31
Task 208: Metropolitan Transportation Plan .....	32
Task 209: Transportation Air Quality Conformity .....	33
Task 210: State Long-Range Transportation Plan.....	34
Task 211: Complete Streets Planning.....	35

Strafford Regional Planning Commission & Metropolitan Planning Organization  
Unified Planning Work Program FY2026-2027

Category 300: Public Involvement & Coordination .....	37
Task 301: Technical Advisory Committee.....	37
Task 302: Committee Meetings .....	37
Task 303: Public Participation Plans .....	38
Task 304: Public Outreach.....	38
Task 305: Policy Committee .....	40
Category 400: Plan Support.....	41
Task 401: Traffic Counts .....	41
Task 402: SADES Inventory Efforts .....	42
Task 403: Geographic Information Systems.....	43
Task 404: Demographics & Socioeconomics .....	45
Task 405: Equipment and Supplies .....	46
Task 406: Transportation Model .....	47
Task 407: Memberships, Subscriptions & Professional Costs .....	48
Category 500: Technical Assistance & Support.....	50
Task 501: Local & Regional Assistance .....	50
Task 502: State & Federal Assistance .....	55
Task 503: LPA Program Support.....	55
Task 504: Special Projects .....	56
Task 505: Regional Coordinating Council .....	56
Task 506: Transit Agency Support.....	57
Category 600: Other Transportation Activities.....	59
FTA 5307 – Urbanized Area Formula Grant Program.....	59
2026-2027 UPWP Task Timeline.....	60
2026-2027 UPWP Budget.....	66

## Endorsements

### Organization Date of Endorsement or Adoption

<b>Strafford Metropolitan Planning Organization- Technical Advisory Committee</b>	
<b>Strafford Metropolitan Planning Organization- Policy Committee</b>	
<b>NH Department of Transportation</b>	

## List of Abbreviations

<b>AADT</b>	Average Annual Daily Traffic
<b>ACS</b>	American Community Survey
<b>ACT</b>	Alliance for Community Transportation
<b>ADA</b>	Americans with Disabilities Act of 1990
<b>ADT</b>	Average Daily Traffic
<b>CAAA</b>	Clean Air Act Amendments (1990)
<b>CFR</b>	Code of Federal Regulations
<b>CMAQ</b>	Congestion Mitigation/Air Quality Program
<b>CMP</b>	Congestion Management Process
<b>COAST</b>	Cooperative Alliance for Seacoast Transportation
<b>CTAP</b>	Community Technical Assistance Program
<b>CTPP</b>	Census Transportation Planning Package
<b>DBE</b>	Disadvantaged Business Enterprises
<b>FHWA</b>	Federal Highway Administration
<b>FTA</b>	Federal Transit Administration
<b>FY</b>	Fiscal Year
<b>GACIT</b>	Governor's Advisory Council on Intermodal Transportation
<b>GIS</b>	Geographic Information System
<b>GPS</b>	Global Positioning System
<b>GSCC</b>	Granite State Clean Cities Coalition
<b>HPMS</b>	Highway Performance Monitoring System
<b>ISTEA</b>	Intermodal Surface Transportation Efficiency Act of 1991
<b>ITS</b>	Intelligent Transportation Systems
<b>MAP-21</b>	Moving Ahead for Progress in the 21st Century
<b>MOU</b>	Memorandum of Understanding
<b>MPA</b>	Metropolitan Planning Area
<b>MPO</b>	Metropolitan Planning Organization
<b>MSA</b>	Metropolitan Statistical Area
<b>NHDES</b>	New Hampshire Department of Environmental Services
<b>NHDOT</b>	New Hampshire Department of Transportation
<b>NHARPC</b>	New Hampshire Association of Regional Planning Commissions
<b>PBP</b>	Performance Based Planning
<b>PBPP</b>	Performance Based Planning and Programming

Strafford Regional Planning Commission & Metropolitan Planning Organization  
Unified Planning Work Program FY2026-2027

<b>PL</b>	MPO Planning Funds (administered by FHWA)
<b>RCC</b>	Regional Coordinating Council
<b>RPA</b>	Regional Planning Agency
<b>RPC</b>	Regional Planning Commission
<b>PSAP</b>	Participant Statistical Areas Program
<b>SCC</b>	Statewide Coordinating Council
<b>SIP</b>	State Implementation Plan (for Air Quality Conformity)
<b>Strafford MPO</b>	Strafford Metropolitan Planning Organization
<b>SMPDC</b>	Southern Maine Planning & Development Commission
<b>SPR</b>	State Planning and Research Funds
<b>SRPC</b>	Strafford Regional Planning Commission
<b>TAC</b>	Technical Advisory Committee
<b>TAZ</b>	Transportation Analyses Zone
<b>TDM</b>	Transportation Demand Management
<b>TIP</b>	Transportation Improvement Program
<b>TOD</b>	Transit Oriented Development
<b>TMA</b>	Transportation Management Area
<b>TMA</b>	Transportation Management Association
<b>TPC</b>	Transportation Planners Collaborative
<b>UNH</b>	University of New Hampshire
<b>UZA</b>	Urbanized Area
<b>UPWP</b>	Unified Planning Work Program
<b>VMT</b>	Vehicle Miles Traveled
<b>3Cs</b>	Continuing, Comprehensive, and Cooperative Transportation Planning

## **Introduction**

The *Unified Planning Work Program* of the Strafford Metropolitan Planning Organization (Strafford MPO) identifies the planning priorities and work activities that the Metropolitan Planning Organization will address during the two-year program period. The development of the *Unified Planning Work Program* is required as part of the Continuing, Comprehensive, and Cooperative (3C's) metropolitan planning process and specifically the Metropolitan Planning Rules ([23 CFR 450:308](#)). The unified aspect of the document, as indicated in the title, means that it encompasses all transportation planning activities that are foreseen, regardless of funding source or implementing agency. The contracted program period for this program is a two-year period from July 1, 2025 to June 30, 2027.

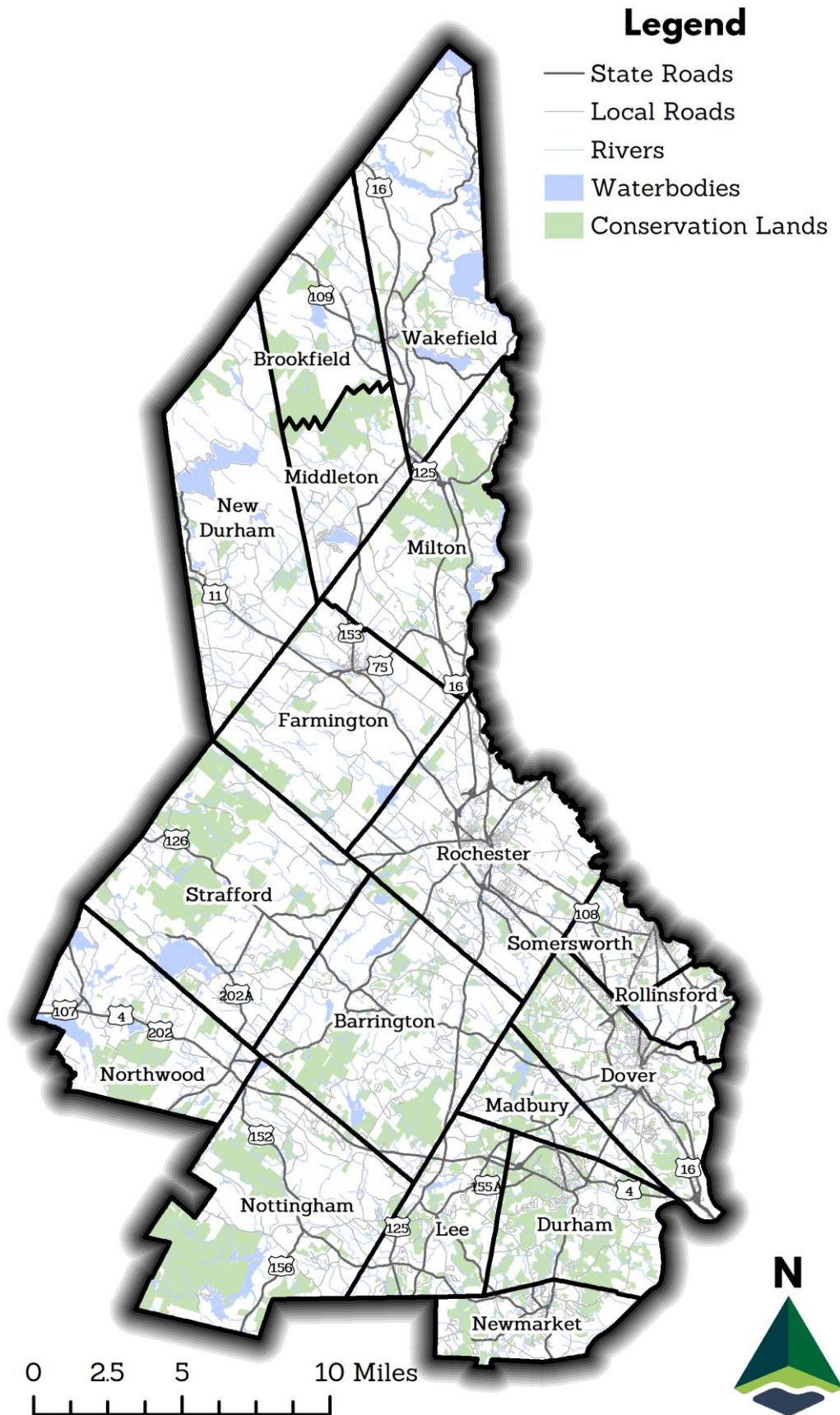
The Strafford Regional Planning Commission (SRPC) provides staffing, and through its appointed Commissioners, with the addition of affiliated state, federal and regional transportation agencies, acts as the policymaking body of the Strafford MPO. Strafford MPO has played an important role in transportation planning for the southeastern region of New Hampshire for over thirty years.

## **Communities and Organizations**

SRPC staff perform several roles derived from state and federal designations. Work completed under the planning commission designation is enabled by New Hampshire state legislation for regional planning commissions. Work completed under the MPO designation is enabled by federal legislation and overseen by FHWA. Lastly, work completed under the Economic Development District designation is enabled by federal legislation and overseen by the Economic Development Administration.

The Metropolitan Planning Organization represents the cities of Rochester, Somersworth, and Dover and the towns of Barrington, Brookfield, Durham, Farmington, Lee, Madbury, Middleton, Milton, New Durham, Newmarket, Northwood, Nottingham, Rollinsford, Strafford, and Wakefield, New Hampshire.

Strafford MPO is a collaborating partner with regional transit operators including Amtrak Downeaster, COAST public transit, Alliance for Community Transportation, University of New Hampshire Wildcat Transit, and C&J Buslines – which provides intercity bus service from Dover, NH to Boston and New York City.





## **Funding for the Unified Planning Work Program**

Transportation planning funds that support The Unified Planning Work Program (UPWP) scope of work are received from the primary sources listed below. Transportation projects in the Strafford region that are not included as part of the *2026-2027 Unified Planning Work Program* scope of work are listed at the end of the document with their respective funding sources.

1. Federal Highway Administration (PL Funds)
2. Federal Transit Administration (Section 5303 funds)
3. State Planning & Research (SPR Funds)
4. Strafford Regional Planning Commission (Local Match)
5. Toll Credits (see Section 120(j) of Title 23)

The majority of funds are authorized by 23 USC 104<sup>1</sup>, Metropolitan Planning (PL) funds, and 49 USC 5303<sup>2</sup> with local match provided by state and local revenue sources or toll credits. The New Hampshire Department of Transportation serves as the administrator and grantor.

Consistent with past programs, the *2026-2027 Unified Planning Work Program* has been prepared to reflect current enabling transportation legislation. These laws require a high level of transportation planning and analysis, while maintaining a strong emphasis on community involvement in the planning process.

Public involvement remains a hallmark of the planning process, and Strafford MPO is committed to strong public engagement for the development of all of its programs and products. States and metropolitan planning organizations will be working together to achieve compliance with all federal requirements. This applies to any guidance that may be created that outlines performance measures. A full description of the public involvement process can be found in the *2025-20450 Metropolitan Transportation Plan* and a full description of the agencies and their responsibilities can be found in the *Strafford Metropolitan Planning Organization Prospectus*. Copies of each of these documents are available at the Strafford Regional Planning Commission office in Rochester, New Hampshire and on the website.

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<sup>1</sup> U.S. Government Publishing Office, *Electronic Code of Federal Regulations*:  
<http://www.ecfr.gov/cgi-bin/text-idx?SID=a7c6c33d42dc19c78260c69e08469d50&mc=true&node=pt23.1.450&rqn=div5>

<sup>2</sup> U.S. Government Publishing Office <https://www.gpo.gov/fdsys/pkg/USCODE-2007-title49/pdf/USCODE-2007-title49-subtitleIII-chap53-sec5303.pdf>

## **UPWP Purpose and Contents**

The 2026-2027 *Unified Planning Work Program* performs three major functions: (1) it provides information about the transportation planning activities Strafford Metropolitan Planning Organization intends to undertake in fiscal years 2026 and 2027 to support regional goals; (2) it provides accountability and transparency by outlining how federal, state, and local funding will be invested to support transportation planning functions; and (3) it is a tool for managing Strafford Metropolitan Planning Organization's transportation planning activities by providing a budget, guidance, performance measures, and a description of the expected work products. These functions are informed by federal regulations for implementing transportation policy (23CFR §450.308) and requires that:

*"(b) Metropolitan transportation planning activities performed with funds provided under title 23 U.S.C. and title 49 U.S.C. Chapter 53 shall be documented in a unified planning work program (UPWP)...*

*(c) ...each MPO, in cooperation with the State(s) and public transportation operator(s) shall develop a Unified Planning Work Program that includes a discussion of the planning priorities facing the MPA [metropolitan planning area]. The Unified Planning Work Program shall identify work proposed for the next one-or two-year period by major activity and task (including activities that address the planning factors in §450.306(a)), in sufficient detail to indicate who (e.g., MPO, State, public transportation operator, local government, or consultant) will perform the work, the schedule for completing the work, the resulting products, the proposed funding by activity/task, and a summary of the total amounts and sources of Federal and matching funds."*

## Unified Planning Work Program Organization

The Unified Planning Work Program summarizes the tasks and activities that will be undertaken to support Strafford MPO's planning efforts. The scope of work comprises five main categories, each containing specific activities and work products. Each MPO in New Hampshire uses a similar structure for their UPWP. UPWP's use the following organizational structure:

- Category 100 – Administration and Training
- Category 200 – Policy and Planning
- Category 300 – Public Involvement and Coordination
- Category 400 – Plan Support
- Category 500 – Technical Assistance and Support
- Category 600 – Other Transportation Activities

Within each of these programmatic areas, the UPWP includes the following elements:

### **Task and Objective:**

Tasks are included in sequential order. The name and number of the task will be listed along with the overall objective(s) of the task, reflecting how it supports planning efforts in its respective category.

### **Activities and Work Products:**

Under each task, all activities and work products are listed that will be included in the task. Task/activity descriptions and work products for this scope of work are created in consultation with Strafford MPO's Technical Advisory Committee and Policy Committee, as well as federal and state agencies and transit providers. This list reflects ongoing, cyclical, and emerging tasks.

The scope of work for the *2026-2027 Unified Planning Work Program* is based upon a continuous, cooperative, and comprehensive (3-Cs) process. The scope of work in this document is designed to fulfill the federal *Planning Factors*. The *2026-2027 Unified Planning Work Program* scope of work is designed to facilitate progress toward the Strafford Metropolitan Planning Organization regional transportation objectives outlined in the *2025-2050 Metropolitan Transportation Plan*. Strafford MPO fulfills specific federal requirements through the UPWP (such as development of the TIP and Metro Plan, public engagement, and assistance to municipalities and transit providers). These "core functions" are facilitated through several supporting tasks that are not specified in federal regulations, but are no less critical for fulfillment of the core MPO role. The core functions and supporting tasks are developed collaboratively between the four MPOs with guidance from NHDOT. Table 2 cross-references the UPWP tasks listed in this scope of work with federal planning factors and performance goals.

The tables on the following pages outline the scope of work for the *2026-2027 Unified Planning Work Program*, corresponding with the descriptions of tasks and activities in the document.

**Table 1: 2026-2027 UPWP Category & Task Outline**

<b>Category 100: Administration &amp; Training</b>	
<b>Task #</b>	<b>Task Title</b>
101	Invoices and Accounting
102	Program Administration <ul style="list-style-type: none"> <li>A) UPWP Development &amp; Amendments</li> <li>B) UPWP Administration &amp; Reporting</li> <li>C) SMPO Prospectus &amp; Bylaws</li> <li>D) Certifications, Compliance, Planning Review &amp; Reporting</li> </ul>
103	Training <ul style="list-style-type: none"> <li>A) Training</li> <li>B) Review of Transportation Materials</li> </ul>
104	Indirect Cost Rate (Set Aside)
<b>Category 200: Policy &amp; Planning</b>	
<b>Task #</b>	<b>Task Title</b>
201	Ten-Year Plan (TYP) <ul style="list-style-type: none"> <li>A) GACIT</li> <li>B) Statewide Ten-Year Plan</li> </ul>
202	Planning & Environmental Linkages
203	Transportation Planners Collaborative
204	Interagency Consultation
205	Transportation Improvement Program <ul style="list-style-type: none"> <li>A) Annual Listing of Obligated Projects</li> <li>B) 2025-2028 Transportation Improvement Program Management</li> <li>C) 2027-2030 Transportation Improvement Program Development</li> <li>D) Project Database</li> </ul>
206	Congestion Management Process
207	Intelligent Transportation System
208	Metropolitan Transportation Plan (MTP) <ul style="list-style-type: none"> <li>A) Metropolitan Transportation Plan Development &amp; Amendments</li> <li>B) System Performance Reporting</li> <li>C) Freight Planning</li> </ul>
209	Transportation Air Quality Conformity
210	Statewide Long-Range Transportation Plan (SLRTP)
211	Complete Streets Planning <ul style="list-style-type: none"> <li>A) Active Transportation Planning Assistance</li> <li>B) Walkability and Public Health Planning Assistance</li> <li>C) Multi-Use &amp; Recreational Trail Planning Assistance</li> </ul>

<b>Category 300: Public Involvement and Coordination</b>	
<b>Task #</b>	<b>Task Title</b>
301	Technical Advisory Committee
302	Committee Meetings
303	Public Participation Plans <ul style="list-style-type: none"> <li>A) Public Participation Plan (PPP)</li> <li>B) Title VI Program</li> </ul>
304	Public Outreach <ul style="list-style-type: none"> <li>A) Public Involvement</li> <li>B) Media Activities &amp; Website</li> <li>C) Strafford MPO Representation and Professional Presentations</li> </ul>
305	Policy Committee
<b>Category 400: Plan Support</b>	
<b>Task #</b>	<b>Task Title</b>
401	Traffic Counts <ul style="list-style-type: none"> <li>A) Traffic Count Data Collection, QA/QC, &amp; Management</li> <li>B) Supplemental Traffic Counts</li> <li>C) Turning Movement Counts</li> <li>D) Bike/Pedestrian Count Data Collection &amp; Management</li> </ul>
402	SADES Inventory Efforts <ul style="list-style-type: none"> <li>A) SADES Road Surface Management Systems</li> <li>B) SADES Culvert Assessments</li> <li>C) SADES Regional Sidewalk Inventory</li> </ul>
403	Geographic Information Systems <ul style="list-style-type: none"> <li>A) Standardized GIS Data Layers</li> <li>B) Regional Safety Analyses</li> <li>C) Assessment of Water &amp; Natural Resources</li> <li>D) GIS Data Organization &amp; Quality Assurance</li> <li>E) Multimodal Transportation Infrastructure Inventories</li> </ul>
404	Demographics & Socioeconomics <ul style="list-style-type: none"> <li>A) Demographic Data</li> <li>B) Economic Data</li> </ul>
405	Equipment & Supplies <ul style="list-style-type: none"> <li>A) UPWP Equipment Administration</li> <li>B) Maintenance and repairs</li> <li>C) Transportation Equipment and Software Acquisition and Disposal</li> <li>D) Procurement</li> </ul>
406	Transportation Model <ul style="list-style-type: none"> <li>A) Model &amp; Land Use Updates, Enhancements, &amp; Development</li> <li>B) Building and Development Growth</li> <li>C) Analyses &amp; Visualization</li> </ul>
407	Memberships, Subscriptions & Professional Costs

<b>Category 500: Technical Assistance and Support</b>	
<b>Task #</b>	<b>Task Title</b>
501	Local & Regional Assistance <ul style="list-style-type: none"> <li>A) General Transportation Assistance</li> <li>B) Development Impact Review</li> <li>C) Coordination with Other MPOs and RPCs</li> <li>D) Parking Studies and Analysis</li> <li>E) Passenger and Freight Rail Planning</li> <li>F) Aviation and Port Planning</li> <li>G) Regional TMA Support</li> <li>H) Statewide TDM Support</li> <li>I) Stormwater Management</li> <li>J) Land Use and Economic Development</li> <li>K) Environmental Mitigation and Infrastructure Resilience</li> </ul>
502	State & Federal Assistance
503	LPA Program Support <ul style="list-style-type: none"> <li>L) Congestion Mitigation Air Quality (CMAQ)</li> <li>M) Highway Safety Improvement Program (HSIP)</li> <li>N) Transportation Alternatives Program (TAP)</li> </ul>
504	Special Projects
505	Regional Coordinating Council <ul style="list-style-type: none"> <li>O) Coordinated Plan Activities</li> <li>P) Planning Assistance to the Alliance for Community Transportation</li> </ul>
506	Transit Agency Support <ul style="list-style-type: none"> <li>Q) Planning Assistance to Regional Transit Providers</li> <li>R) Transit Data collection, Analysis and Mapping</li> </ul>
<b>Category 600: Other Transportation Planning Activities</b>	
<b>Task #</b>	<b>Task Title</b>
---	FTA 5307 – Urbanized Area Formula Grant Program

## MPO Core Functions

The UPWP is the MPO's blueprint for implementing the Continuing, Comprehensive, and Cooperative Transportation Planning (3Cs) transportation planning process and fulfilling the core functions of the agency. FHWA's [Transportation Planning Process Briefing Book](#) establishes that MPOs:

*"...[have] authority and responsibility for transportation policy-making in metropolitan planning areas...MPOs ensure that existing and future expenditures for transportation projects and programs are based on a continuing, cooperative, and comprehensive planning process known as the 3-C planning process. MPOs also cooperate with State and public transportation operators to set spending levels for Federal funds that are meant for transportation projects."*

*"...MPOs serve an overall coordination and consensus-building role in planning and programming funds for projects and operations. The MPO must involve local transportation providers in the planning process by including transit agencies, State and local highway departments, airport authorities, maritime operators, rail-freight operators, Amtrak, port operators, private providers of public transportation, and others within the MPO region."*

Further, the document lists that MPOs have **six core functions**:

1. **Establish a setting for effective decision-making** regarding transportation needs and priorities. The MPO Transportation Advisory Committee (TAC) and MPO Policy Committees provide this support, as well as outreach to local officials and stakeholders.
2. **Identify and evaluate transportation improvement options.** The MPO identifies projects through data analysis, studies, and other methods.
3. **Prepare and maintain a fiscally constrained Metropolitan Transportation Plan (MTP)**, also known as the Long Range Transportation Plan (LRTP) with a 20+ year horizon. The LRTP reflects Federal Planning Factors and specific content requirements.
4. **Develop a fiscally constrained Transportation Improvement Program (TIP)** that identifies project priorities drawn from the LRTP.
5. **Identify and monitor performance measure targets:** Track federally required performance targets and assess whether projects are moving the region towards achieving targets in a System Performance Report as part of the TIP and LRTP.
6. **Involve the public**, both general and specifically affected constituencies, in efforts related to each of the core functions above.

In addition to these functions, the MPO works cooperatively with the State, public transportation providers, and municipalities to create an effective regional transportation planning process. This includes coordinating the TIP and LRTP with the State Ten Year Plan, participation in statewide transportation initiatives, project evaluation, cooperative data collection efforts, and other efforts.

## **Federal Transportation Planning Factors**

Title 23, §450.206(a) –requires a Continuous, Cooperative, and Comprehensive process (known as the “three Cs”) – which includes ten core planning factors:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism.

## **Designation of More Than One MPO in an Urbanized Area**

If more than one MPO is designated within an urbanized area, MPOs are required to ensure, to the maximum extent practicable, the consistency of any data used in the planning process, including information used in forecasting travel demand, while clarifying that they are not required to jointly develop planning documents, including a unified long-range transportation plan or unified TIP. [§ 11201(a)(2); 23 U.S.C. 134(g)(4) and (5)].



## National Performance Goals

The National Performance Goals for federal highway programs, as described in [23 USC §150\(b\)](#) and which support UPWP tasks, are as follows:

1. **Safety** - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
2. **Infrastructure Condition** - To maintain the highway infrastructure asset system in a state of good repair.
3. **Congestion Reduction** - To achieve a significant reduction in congestion on the National Highway System.
4. **System Reliability** - To improve the efficiency of the surface transportation system.
5. **Freight Movement and Economic Vitality** - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
6. **Environmental Sustainability** - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
7. **Reduced Project Delivery Delays** - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

**Table 2: UPWP Tasks, Federal Planning Factors, and Performance Goals Matrix**

Note: Numbers in table below match planning factors and performance goals on pages above.

UPWP Task	Description	Fed Trans. Planning Factors	Fed Performance Goals
<b>101</b>	Invoices and Accounting	NA	NA
<b>102</b>	Program Administration	NA	NA
<b>103</b>	Training	All	All
<b>104</b>	Indirect Cost Rate	NA	NA
<b>201</b>	Ten-Year Plan (TYP)	All	All
<b>202</b>	Planning and Environmental Linkages	1, 5, 9, 10	6
<b>203</b>	Transportation Planners Collaborative	6, 7, 8	All
<b>204</b>	Interagency Consultation	7	7
<b>205</b>	TIP	All	All
<b>206</b>	Congestion Management Process	5, 7, 9	3, 5, 6
<b>207</b>	Intelligent Transportation System	1, 2, 4, 6, 7	1, 3, 4, 5
<b>208</b>	MTP	All	All
<b>209</b>	Transportation Air Quality Conformity	5, 6, 7	6
<b>210</b>	Statewide LRTP	All	All
<b>211</b>	Complete Streets Planning	2, 3, 4	1, 4
<b>301</b>	Technical Advisory Committee	All	All
<b>302</b>	Committee Meetings	All	All
<b>303</b>	Public Participation Plan	5	1, 12
<b>304</b>	Public Outreach	All	All
<b>305</b>	Policy Committee	All	All
<b>401</b>	Traffic Counts	All	5, 6
<b>402</b>	SADES Inventory Efforts	7, 8	2
<b>403</b>	Geographic Information Systems	All	All
<b>404</b>	Demographics & Socioeconomics	1,5	2,5
<b>405</b>	Equipment Budget	NA	NA
<b>406</b>	Transportation Model	2, 4, 6, 7, 10	5
<b>407</b>	Memberships, etc.	NA	NA

<b>501</b>	Local & Regional Assistance	All	All
<b>502</b>	State & Federal Assistance	All	All
<b>503</b>	LPA Program Support	All	3, 7
<b>504</b>	Special Projects	NA	NA
<b>505</b>	Regional Coordinating Council	2, 4, 5	1,3
<b>506</b>	Transit Agency Support	2, 4, 5	1,3
<b>507</b>	Travel Demand Management	4-7, 10	2-6

### Table 3: Strafford MPO 2022 Planning Review

The following reports on progress made toward any corrective actions and recommendations since the most recent MPO review.

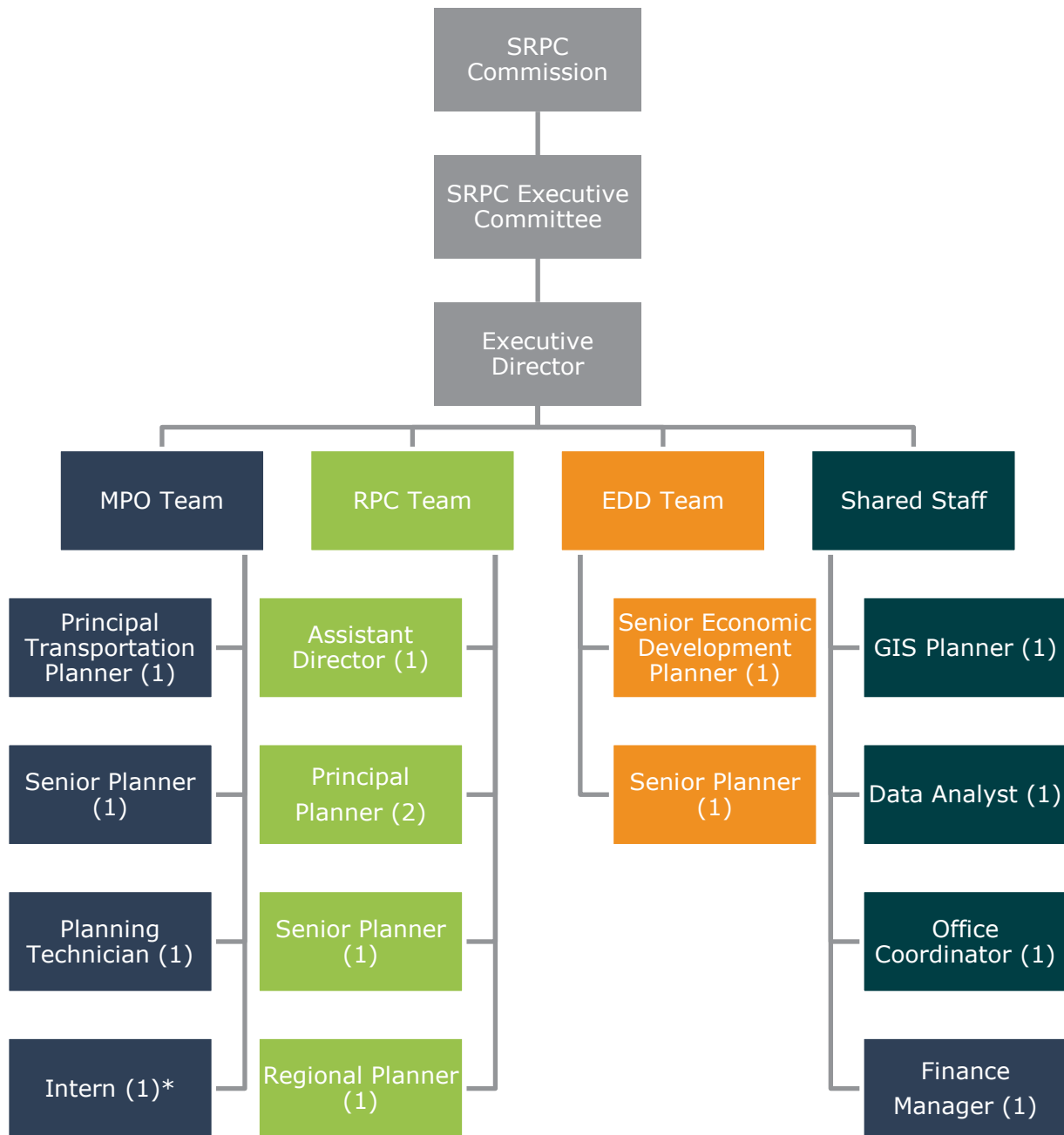
Corrective Actions	MPO Response
In the next MTP amendment or MTP update (whichever occurs first), include baseline data for the FHWA and FTA performance measures and describe the progress achieved in meeting the performance targets, per 23 CFR 450.324(f)(4)(i).	This corrective action has been addressed. SRPC will continue making improvements to performance reporting in the TIP and MTP.

Recommendations	MPO Response
The MPO is encouraged to continue to consider the new BIL/IIJA provisions as they develop their 2024-2025 UPWP, and with the next update of their MTP for example.	This task was addressed in the 24-25 UPWP and MTP updates. The 26-27 UPWUP will continue to comply with and achieve federal transportation laws and priorities.
The federal agencies recommend that the MPO review their financial plan documentation related to operations and maintenance (O&M) to more clearly demonstrate that O&M programming is within available revenue thresholds.	This task was addressed. The most recent MTP also includes improvements to O&M reporting so that the four MPOs in NH use a consistent approach and set of assumptions.
SRPC and NHDOT should continue to add detail as needed to project scopes and funding, including project-specific funding sources. For projects in the TIP, STIP and Ten-Year Plan, this may require further communication with NHDOT Project Managers to ensure consistent approaches.	SRPC (and NHDOT) has made significant progress in achieving this recommendation. Projects in the MTP are only ready to advance once they have received professional engineering review for cost estimates, scope, and conceptual designs. The MTP out-years projects are steadily being improved with details required to advance them to appropriate funding sources.
In lieu of a new state or locally re-calculated YOE rate, NHDOT and the MPO should consider the default 4% YOE rate for calculating annual inflation, since it is above the current 2.8% rate that is in use.	For continuity, Strafford MPO continues to use an inflation rate consistent with NHDOT.
Ensure that Title VI of the Civil Rights Act of 1964 As Amended and Executive Order 12898, otherwise known as Environmental Justice, are implemented separately, and are recognized as addressing different populations, in the MPO's documents.	Subsequent document and plan updates explicitly separated Title VI and EJ provisions.
Ensure Title VI Assurances are updated annually, and are available for public view.	Included in TIP and MTP updates.

Recommendations	MPO Response
As the MPO continues to look into ways to improve the quality of its community crash/safety data, a Title VI lens could aid with data analysis and consideration of TIP programming priority, if a disparity exists in Title VI, LEP, and/or Safe Harbor communities.	Advancement of the regional data snapshot and interactive map viewer have improved Strafford MPO's ability to co-analyze safety and demographic data. Demographic data were also central to the Regional Safety Action Plan.
The MPO's non-discrimination policy should be renamed and viewed as a living document. This viewpoint will assist the MPO in collecting and documenting data for its Annual Goals and Accomplishments, which will be reviewed in accordance with IIJA / BIL.	This recommendation was accomplished.
The MPO should seek annual Title VI training for staff.	Staff have sought and received Title VI training annually.
The MPO and NHDOT should consider options that may make the Ten-Year Plan shared criteria fit better for evaluating M&O as well as other more non-traditional projects. The federal agencies have heard this concern expressed in other discussions with MPO staff at other agencies.	Maintenance and Operations are considered in the "Network Significance" and "State of Repair" TYP criteria. M&O are also considered in other project scoring processes such as TAP.
The MPO should clearly document the process for establishing performance measures and targets and why the MPO has adopted NHDOT's statewide performance targets. The process should clearly reference regional targets for all regional performance measures, including public transit safety and transit asset management. In addition, a narrative should be included that describes how transportation investments and strategies in the MTP will support achievement of the regional performance targets.	SRPC adopted regional safety targets starting in 2023. The target development process was well documented in the MTP.
The MPO is encouraged to continue collaborating with state agencies and local police departments to identify gaps in the crash data, which will improve the crash data.	SRPC has continued direct engagement with state agencies and local police about transportation safety improvements.
The MPO is encouraged to continue the collection of data for the Bicycle Level of Traffic Stress for the region and to continue the use of Bicycle Level of Traffic Stress to	SRPC is completing a Pedestrian Level of Traffic Stress analysis and readily updatable model. This analysis is being completed in conjunction with public transit providers to identify pedestrian

Recommendations	MPO Response
identify gaps in the transportation network for bicycles and pedestrians.	facilities near transit stops. The BLTS model will require statewide updates.
The MPO is encouraged to assist municipalities with developing Local Road Safety Plans (LRSP) and develop Road Safety Audit (RSA) applications focused on bicycle and pedestrian concerns.	SRPC is developing a regional safety action plan and continues to promote efforts like LRSP's.
The MPO is encouraged to promote the Safe System Approach in all future planning activities and proposed projects.	The Safe Systems Approach is a central consideration for safety recommendations and Strafford MPO projects.
SRPC should continue to advance the current update to the Coordinated Plan and complete it without further delay. Additionally, SRPC should coordinate with Rockingham Planning Commission, and other partners as needed, to develop a plan to ensure the Coordinated Plan is updated in the future in a timely manner, at least every five years from date of adoption.	SRPC worked with RPC to update the Coordinated Plan and adopted it on April 21, 2023.
The SRPC and NHDOT are encouraged to continue coordinating on work related to the evaluation of facilities repeatedly damaged in emergency events, required by 23 CFR 667.	SRPC has continued working on infrastructure and facilities resilience planning with communities and agency partners.
FHWA and FTA recommend that SRPC ensure to the maximum extent practicable, the consistency of any data used in the planning process with their SMPDC/KACTS and Rockingham MPO neighbors. The shared travel demand model with Rockingham should help streamline this verification process. As included in joint FHWA/FTA guidance, data sharing principles and data management can be used for a variety of issues, such as freight, bike and pedestrian planning, equity analyses, managing curb space, performance management, travel time reliability, connected and autonomous vehicles, mobility services and safety.	SRPC coordinates with RPC and SMPDC on data consistency. As of the 2025-2028 TIP update, all four MPOs in NH developed and adopted a consistent approach to fiscal constraint in TIPs and MTPs.

# Strafford RPC Organizational Chart



## Category 100 Administration

Purpose: This category oversees and facilitates the administration of the agency and its contractual agreements; financial, legal, and program reporting requirements; administrative documents, such as certification, statements, and assurances; management and monitoring of progress toward goals, work tasks and performance measures; staff training and development; organization memberships; and conduct of other activities needed to fulfill the MPO's mission as established by federal and state statutes.

	Task	FY26 Cost	FY27 Cost	Total Cost	FY26 Staff Time	FY27 Staff Time	Total Staff Time
101	Invoices and Accounting	\$5,780	\$5,780	\$11,560	48	48	96
102	Program Administration	\$45,430	\$49,610	\$95,040	420	460	880
103	Training	\$11,932	\$11,010	\$22,942	110	110	220
104	Indirect Cost Rate	\$0	\$0	\$0	0	0	0
	<b>TOTAL</b>	<b>\$63,142</b>	<b>\$66,400</b>	<b>\$129,542</b>	<b>578</b>	<b>618</b>	<b>1196</b>

### Task 101: Invoices and Accounting

Objectives: Develop and submit in timely manner, per NHDOT requirements, the reimbursement requests and required financial and program supporting documents.

**A) Financial Management and Reporting:** The purpose of this task is to administer the Unified Planning Work Program contract and any subcontracts. This includes invoices and annual audit preparations, cost accounting, and monitoring UPWP task fulfillment and amendments. SRPC staff and finance contractor perform these tasks.

Work Products:

- 1) Biweekly Time Sheets with notes
- 2) Monthly Unified Planning Work Program Invoices
- 3) Unified Planning Work Program Financial Compliance reports
- 4) Annual audit report
- 5) Implementation of any management recommendations from auditors

### Task 102: Program Administration

Objectives: Provide for management of the Unified Planning Work Program contracts in compliance with federal and state statutes and regulations, as well as the development and updates to the Metropolitan Planning Organization Prospectus, Bylaws, and contract development processes and management.

**A) Unified Planning Work Program Development & Amendments:** The purpose of this activity is to monitor and amend the 2026-2027 Unified Planning Work Program and to develop and obtain approval of the 2028-2029 Unified Planning Work Program.

Work Products:

- 1) Amendments to the FY2026-2027 UPWP (if required).



- 2) Develop the Unified Planning Work Program for Fiscal Years 2028-2029.

**B) Unified Planning Work Program Administration & Reporting:** The purpose of this activity is to encompass all general administrative and support activities necessary to implement the 2026-2027 Unified Planning Work Program. It allows for the management and administration of the Unified Planning Work Program to ensure compliance with state and federal regulations. It provides for the timely completion of monthly Unified Planning Work Program progress reports, the annual Unified Planning Work Program performance report and the NHDOT UPWP Midterm Review.

Work Products:

- 1) Monthly Program Reports.
- 2) Annual Program Reports- Mid-Term Review of FY26-27 UPWP and Close-Out of FY24-25 UPWP.
- 3) Updates to the Memorandum of Understanding between NH's MPOs, NH DOT and Transit Agencies as required.
- 4) Compliance with federal and state regulations and statutes.
- 5) Internal contract administration (personnel, clerical, and supervisory support).

**C) SMPO Prospectus and Bylaws:** The purpose of this activity is to update the Prospectus and Bylaws as necessary in compliance with state and federal statutes and as may be recommended by the Executive Committee. The Technical Advisory Committee will review updates and provide recommendations to Policy Committee. The Policy Committee will approve recommended changes made to the Prospectus or Bylaws.

Work Products:

- 1) Amendments (as needed).
- 2) 30-45 Day Public Notices for public hearings and public comments.
- 3) Comments & response documents.

**D) Certifications, Compliance, & Reporting:** The purpose of this activity is to ensure that all required certifications, statements, and assurances are updated and submitted in compliance with state and federal statutes and regulations.

Work Products:

- 1) Federal and state certifications and compliance, and MPO planning reviews.
- 2) Implement recommendations from the latest MPO review.

## **Task 103: Training**

Objectives: Provide staff development and training through attendance and presentations at transportation related online and onsite courses, webinars, workshops, seminars, and conferences.

**A) Training:** The purpose of this activity is to continue to develop staff knowledge and capacity for transportation-related planning tasks through attendance at webinars,

online and onsite courses, conferences, workshops, and seminars as necessary. Per federal guidance, travel or training for staff working on eligible PL/SPR funded activities may be billed to PL/SPR funds at the federal matching ratio if the travel or training is necessary for performance of PL/SPR funded work and the cost is reasonable. Emphasis will be placed on developing staff capacity for several tasks, including but not limited to: performing air quality conformity on a limited basis, utilizing GIS-based analytics mapping and data management (including, but not limited to, the Statewide Asset Data Exchange System), integrating performance measures into existing planning and programming functions, updating and running the transportation demand model, supporting regional inter-modal and complete streets transportation planning, supporting regional freight and rail improvements, linking smart growth and economic development, and incorporating infrastructure resilience into the mandatory functions.

#### Work Products:

- 1) Transportation planning training course certifications.
- 2) Staff knowledge and skill set development: such as modeling, facilitation, and data analysis.
- 3) Association of Metropolitan Planning Organization Annual Meeting attendance.
- 4) Association of Metropolitan Planning Organization Technical Advisory committee attendance and attendance at Annual Meeting.
- 5) Transportation Research Board Annual Meeting Attendance.
- 6) Transportation Research Board Boston Meeting Attendance.
- 7) NESCAUM (Northern Transportation and Air Quality Summit) Attendance.
- 8) NEARC (Northeast ARC Users Group) Meeting Attendance.
- 9) Attendance at additional transportation-related training events that may be hosted by:
  - a. Caliper International TransCAD
  - b. ESRI
  - c. The NH Planners Association (NHPA)
  - d. Northern New England Chapter of the American Planning Association (NNECAPA)
  - e. The Urban and Regional Information Systems Association (URISA)
  - f. Transportation Research Board's Tools of the Trade Conference
  - g. University of NH, UNH Cooperative Extension, and UNH Technology Transfer Center
  - h. Federal Agencies including: FHWA, USDOT, FTA, HUD and EPA
  - i. NH State Agencies including: DOT and Office of Energy and Planning
  - j. NH Municipal Association (NHMA)

All training must at a minimum include a transportation planning "track" or documentable transportation planning content. Applicable guidance can be found in the following two sources:

- Guidance on Use of FHWA Planning and Research Funds for Travel and Training, January 29, 2004 (Updated 4/3/2017):  
<http://www.fhwa.dot.gov/hep/guidance/sprt.cfm>
- Use of FHWA Planning & Research Funds for Conferences and Other Meetings, December 8, 2006 (Revised 12/26/2014):

<http://www.fhwa.dot.gov/hep/guidance/confmtg.cfm>

**B) Review of Transportation Materials and Documents:** The purpose of this activity is for staff to read materials and other documents and materials related to transportation from a range of resources (e.g. USDOT, FHWA, FTA, EPA, TRB, NHDES Air Resources, NHDOT, AMPO, AASHTO,). This provides time for staff to review CFRs and other federal guidance and to learn best practices for implementing transportation programs and emerging programs. This task fosters a high level of understanding about rules and regulations regarding operations, transportation technology, and other transportation materials that allow staff working in the Unified Planning Work Program to be on the forefront of transportation planning.

Work Products:

- 1) Knowledge of CFRs, federal and state guidance, rulemakings, newly released reports, studies, best practices research, and other transportation-related planning materials.

## **Task 104: Indirect Cost Rate**

**Objectives: (NOT APPLICABLE)** Set aside a portion of the Unified Planning Work Program funding for the potential financial costs associated with annual indirect cost rate adjustments. On an annual basis, as the indirect cost rate adjustment is finalized, any unused portion of the set aside may be reallocated to other tasks with the approval of NHDOT.

## Category 200: Policy & Planning

Purpose: This category provides for the development and update of the Metropolitan Transportation Plan, Transportation Improvement Program and other guiding documents and reports reflective of local and regional priorities as well as federal and state policies, and New Hampshire Ten Year Plan. It includes special studies, such as corridor plans.

	Task	FY26 Cost	FY27 Cost	Total Cost	FY26 Staff Time	FY27 Staff Time	Total Staff Time
201	Ten-Year Plan (TYP)	\$6,455	\$63,755	\$70,210	68	162	230
202	Planning and Env. Linkages	\$0	\$0	\$0	0	0	0
203	Transportation Planners Collab.	\$1,650	\$1,650	\$3,300	20	20	40
204	Interagency Consultation	\$1,680	\$1,680	\$3,360	20	20	40
205	Transp. Improvement Program	\$14,860	\$21,200	\$36,060	172	252	424
206	Congestion Mgt. Process	\$5,110	\$5,110	\$10,220	64	64	128
207	Intelligent Transp. System	\$500	\$500	\$1,000	6	6	12
208	Metropolitan Transp. Plan	\$142,160	\$46,330	\$188,490	1088	538	1626
209	Transp. Air Quality Conformity	\$660	\$660	\$1,320	8	8	16
210	Statewide Long-Range Plan	\$870	\$870	\$1,740	10	10	20
211	Complete Streets Planning	\$19,540	\$19,540	\$39,080	240	240	480
	<b>TOTAL</b>	<b>\$193,485</b>	<b>\$161,295</b>	<b>\$354,780</b>	<b>1696</b>	<b>1320</b>	<b>3016</b>

### Task 201: Ten Year Plan

Objectives: Assist the Technical Advisory Committee in recommending projects of local and regional importance for the New Hampshire Ten Year Plan for approval by the Policy Committee. This task includes updating and submitting project priorities for the Ten-Year Plan per the processes established in New Hampshire RSA 228:99 and RSA 240.

**A) Governor's Advisory Council on Intermodal Transportation:** The purpose of this activity is to ensure that regional and local transportation priorities and projects receive a public hearing and are represented at GACIT meetings and within draft review documents. Staff will collaborate with communities and regional agencies to ensure that their voices are being heard at GACIT and that there is public outreach to citizens and businesses.

Work Products:

- 1) Presentations and attendance at GACIT meetings and hearings.
- 2) Assistance to communities in presentations of local issues.

**B) Statewide Ten-Year Plan:** The purpose of this activity is to ensure that the public, communities, and regional and statewide agencies are provided an opportunity to participate in the Ten-Year Plan process. This is facilitated through project solicitation, which includes project development and scoping meetings with individual municipalities, agencies, and MPO committees. A comprehensive process ensures that public participation occurs continuously throughout the process, and that regional projects are included in the draft Ten Year Plan.

Work Products:

- 1) Regional Ten-Year Plan project development and prioritization.
  - a. Ongoing project development including meetings with municipalities.
  - b. Project Solicitation.
  - c. Assistance from an engineering consultant to develop and refine project scopes and cost estimates.
  - d. Set project prioritization criteria in partnership with NHDOT and the NH RPCs.
  - e. Coordinate with NHDOT to review candidate projects.
  - f. Convene project development and evaluation committee to score projects and establish draft priorities to be presented to the SMPO TAC and Policy Committee.
- 2) Adoption of local and regional Ten Year Plan project priorities.
  - a. Present candidate projects for TAC review and recommendation to Policy Committee.
  - b. Present draft priorities to the Policy Committee.
  - c. Adopt regional priorities for inclusion in the Statewide Ten Year Plan.
- 3) Review of draft and final Statewide Ten Year Plan.

## **Task 202: Planning and Environmental Linkages**

Objectives: Facilitate the planning for transportation projects so to create efficiencies and accelerate project delivery.

**A) Planning and Environmental Linkages (PEL):** PEL represents a collaborative and integrated approach to transportation decision-making that considers benefits and impacts of proposed transportation system improvements to the environment, community, and economy during the transportation planning process to inform the environmental review process. This task specifically enables staff to address federal planning factors.

## **Task 203: Transportation Planners Collaborative**

Objectives: Improve coordination, communication, and collaboration with the agencies involved in transportation planning in New Hampshire.

**A) Transportation Planners Collaborative (TPC):** The purpose of this task is to foster better communication among the metropolitan planning organizations, regional planning commissions and the NHDOT. The Bureau of Planning & Community Assistance will facilitate quarterly meetings of the Transportation Planning Collaborative (TPC) to increase understanding of the issues and needs faced by transportation planners around the state, whether they work for NHDOT or a regional planning commission. Continue work to revise and implement the New Hampshire transportation planning process.

Work Products:

- 1) Meetings with TPC group as scheduled.

- 2) Presentations and reports for TPC members.

## **Task 204: Interagency Consultation**

**Objectives:** Improve coordination, communication, and collaboration amongst the federal, state, and metropolitan planning organizations involved with transportation planning and the air quality conformity process through monthly meetings.

**A) Interagency Consultation:** The purpose of this task is to continue an ongoing dialogue that strengthens the process and products of each agency. The agencies include EPA, NHDES, FHWA, FTA, NHDOT, MPOs, and regional planning commissions. The Bureau of Planning & Community Assistance will facilitate monthly meetings to ensure ongoing information sharing and collaborative problem solving for transportation issues.

Work Products:

- 1) Participation in monthly interagency meetings.
- 2) Review and comment on materials to be presented at Interagency Consultation Group at least one week prior to scheduled meetings.
- 3) Coordination with regional communities and transit agencies on regional projects.

## **Task 205: Transportation Improvement Program**

**Objectives:** Complete required updates for the Strafford Metropolitan Planning Organization and Statewide Transportation Improvement Programs to meet the requirements of 23 CFR § 450.326. In fiscal year 2027 prepare the Strafford MPO Transportation Improvement Program in cooperation with NHDOT. Conduct other related activities as needed in compliance with federal regulations.

**A) Annual Listing of Obligated Projects:** The purpose of this activity is to highlight the progress made in the Transportation Improvement Program. The Annual Listing of Obligated Projects will be published on or before the final day of the calendar year (not more than 90 days after the end of the federal fiscal year): once in December CY2025 and once in December CY2026. Maps will be used to identify locations of obligated and de-obligated projects. Maps and final document will be available for the public to increase their understanding of the transportation planning process and progress on projects.

Anticipated Deliverables:

- 1) Fiscal Year 2026 Annual Listing of Obligated Projects document with maps.
- 2) Fiscal Year 2027 Annual Listing of Obligated Projects document with maps.

**B) 2025-2028 Transportation Improvement Program:** The purpose of this activity is to manage the 2025-2028 Transportation Improvement Program and ensure any major changes over the course of the biennium are reflected in the document. Staff will work with communities, regional and state agencies to ensure that projects advance in their implementation process and that amendments or revisions to funding, scheduling,

phases, and completion dates are accurately provided to federal, state and local agencies and the public. Through this task, staff will prepare public notices, public information, and project specific amendment requests, along with related documentation. The Transportation Improvement Plan will include a description of the anticipated effect of the Transportation Improvement Plan in achieving performance targets established in the Metropolitan Transportation Plan

**Work Products:**

- 1) Preparation of regular minor administrative adjustments.
- 2) Preparation of amendments including draft revisions to project listing, posting notices, documentation of public comment period and holding hearings per Prospectus.
- 3) Performance Report that includes established performance measures and targets as well as an assessment of the programmed projects in the TIP advancement of those targets.
- 4) Technical Advisory Committee review and approval by Policy Committee or Executive Committee per Prospectus.

**C) 2027-20230 Transportation Improvement Program:** The purpose of this activity is to prepare the 2027-20230 Transportation Improvement Program in coordination with the NH Ten Year Plan cycle and Metropolitan Transportation Plan process in compliance with federal regulations and state statutes. The use of visualizations, maps, and tables to provide clear information in an accessible manner will be used whenever appropriate in the development of the TIP. The financial constraint analysis will also be performed under this sub-task.

**Work Products:**

- 1) 2027-20230 Transportation Improvement Program document.
- 2) Financial constraint analysis.
- 3) Performance Report that includes a report on established performance measures and targets as well as an assessment of the programmed projects in the TIP advancement of those targets (to be completed in conjunction with Task 208 MTP Performance Measurement).
- 4) Approval of the 2027-2030 Transportation Improvement Program by the Policy Committee.
- 5) Documentation of public comments.

**D) Transportation Project Database:** The purpose of this task is to enhance the tracking of transportation projects in the region and to efficiently maintain the primary transportation plans (TIP, Ten Year Plan, and Metro Plan). The database is a critical component for ensuring consistent reporting of minor modifications and amendments to the TIP. Inclusion of new projects in this database involves entering relevant project details and establishing the geographic location via available location information and correspondence with knowledgeable municipal and regional planning personnel. In the next phase the database will link to GIS to more efficiently and accurately evaluate the feasibility, cost, and impact of regional transportation projects.

Work Products:

- 1) Regular maintenance of project database.
- 2) Addition of new projects and data to current projects.
- 3) Project tracking related to performance-based planning.
- 4) Linkage of database to GIS.
- 5) Visualization and GIS mapping.

## **Task 206: Congestion Management Process**

Objectives: While SRPC is not required to develop a Congestion Management Process, under this Task SRPC will analyze traffic data to identify reoccurring congestion points for corridor planning and individual projects.

**A) Congestion Management Data Analysis:** This will include analysis of the National Performance Management Research Data Set (NPMRDS) to identify locations and periods of congestion in the SRPC region. Consistent with using a performance-based planning process, this analysis will be used to identify and select transportation projects through the MTP, Ten-Year Plan, and TIP that effectively address regional needs.

Work Products:

- 1) Maintain subscription purchased in coordination with NH's other MPOs and RPCs for extended NPMRDS data sets and tools (task 405).
- 2) Analysis of major SRPC corridors to identify points and periods of congestion.
- 3) Incorporation of findings into the MTP, Ten Year Plan, and TIP.
- 4) Reports, fact sheets, and presentations of findings and analysis results.

## **Task 207: Intelligent Transportation System**

Objectives: Collaborate with Rockingham Planning Commission to address the Intelligent Transportation System (ITS) architecture and plan for implementation within the Strafford and Rockingham MPOs and coordinate with NHDOT. Prepare necessary updates for the architecture and plan in collaboration with NHDOT statewide plan.

**A) Intelligent Transportation System:** The purpose of this task is to ensure that the recommendations from the Seacoast Regional ITS Architecture and Plan are being incorporated into long-range projects, policies, and NH Ten Year Plan in collaboration with NHDOT and MPOs. The Metropolitan Planning Organization will work with its TAC and/or a regional ITS Advisory Committee to increase collaboration and to ensure that projects move forward in the Metropolitan Transportation Plan and Transportation Improvement Program.

Work Products:

- 1) Updates to the Seacoast Regional ITS Architecture and Plan.
- 2) Coordination with NHDOT on integration of regional and statewide ITS plan and architecture.
- 3) Inclusion of ITS projects in the Metropolitan Plan and NH Ten Year Plan.



## Task 208: Metropolitan Transportation Plan

**Objectives:** Comply with the requirements of 23 USC § 134, 49 USC § 5303, and other regulations of FHWA and FTA. Update the Strafford Metropolitan Transportation Plan and related transportation planning documents per federal requirements. Maintain certification as an MPO. This task also addresses the requirement that MPOs consider housing and employment linkages with the transportation system and coordinate with housing entities.

**A) Metropolitan Transportation Plan Development & Amendments:** The purpose of this task is to complete updates of the Metropolitan Transportation Plan (MTP). Recurring update needs include: long range transportation project list; financial constraint; plan chapter content; data analysis; maps and visualizations; and performance reporting. The plan will be updated as needed to ensure consistency with the Ten-Year Plan and TIP. SRPC will work with a hired engineering consultant, municipalities, and partner agencies to develop projects in the MTP for future funding. This will require a dedicated prioritization process through TAC and Policy to determine which projects will be reviewed and developed by the engineering consultant.

### Work Products:

- 1) Complete a full update of the MTP during the 2026-2027 UPWP period, including:
  - a. Regional outreach to relevant stakeholders.
  - b. Incorporating new data and analysis of future transportation needs.
  - c. Update of scopes, cost estimates, and other details of long-range transportation projects in development.
  - d. Financial Constraint Analysis.
  - e. Public hearings and meetings as necessary.
  - f. Public comment documentation.
  - g. Incorporation of system performance report.
- 2) Ongoing long range transportation project development including:
  - a. SRPC staff project solicitation and scoping meetings with municipal representatives.
  - b. Review of demographic and natural resource data relevant to impacts from proposed projects.
  - c. Assistance from an engineering consultant to develop and refine project scopes and cost estimates.
  - d. TAC and MPO Policy committee members to prioritize MTP “out-years” projects for submission to engineering consultants for review and development.
- 3) Incorporate environmental mitigation recommendations into the Long-Range Metropolitan Transportation Plan and other transportation project development and planning activities.
- 4) Outreach to regional stakeholders (e.g. municipalities, freight providers, system users, public transit, public safety, housing groups, state agencies, etc.)
- 5) Incorporation of TIP amendments and minor revisions as necessary and corresponding updates to the Metropolitan Transportation Plan document.

**B) System Performance Report:** The purpose of this activity is to maintain a system performance report for federal and supplemental performance targets in an online story map format. It will help demonstrate the impact of planned and programmed transportation improvements in the region on achieving established system performance targets. Strafford MPO staff will continue working with staff from other MPOs, NHDOT, FHWA, and FTA to incorporate performance-based planning into the regional project development and selection process.

**Work Products:**

- 1) Performance Based Planning measures and targets to be integrated into a System Performance Report StoryMap.
  - a. Safety Targets – updated annually.
  - b. Transit Asset Management (TAM) Targets – updated with each update of the MTP and TIP.
  - c. Pavement and Bridge Condition Targets – updated every 2 years.
  - d. System Reliability Targets – updated every 4 years.
  - e. Public Transportation Agency Safety Plan (PTASP) targets (updated with TIP/MTP updates).
- 2) Transportation project evaluation
  - a. Performance trends and targets linked to projects programmed in TIP, Ten Year Plan, and Metro Plan.
  - b. Data analysis and mapping for project-specific evaluation.
  - c. Planning studies to evaluate effectiveness of proposed transportation improvements and ability to achieve performance targets.

**C) Freight Planning:** The purpose of this activity is to increase freight mobility and accessibility to foster economic growth while maintaining the integrity of our communities' downtowns. Provide technical assistance for freight plan and project development, including research and guidance, best practices, and network connectivity. Promote projects on critical freight corridors as identified by the Strafford MPO's Policy Committee.

**Work Products:**

- 1) Planning and project development assistance to nonprofit organizations, municipalities, and state agencies.
- 2) Assist with update to the NH State Freight Plan.
- 3) Data analysis related to system performance monitoring.
- 4) Research and reports to support development of the MTP.
- 5) Direct outreach to freight providers and stakeholders for planning and project development.

## **Task 209: Transportation Air Quality Conformity**

**Objectives:** Ensure compliance of Metropolitan Planning Organization requirements related to the federal Clean Air Act, as amended, federal regulations relating to air quality conformity, and state administrative rules on air quality conformity determination.

**A) Transportation Air Quality Conformity:** SRPC will conduct Air Quality Conformity Analysis as needed to account for any amendments to the Transportation Improvement Program and the Metropolitan Transportation Plan. This task also provides for any additional air quality conformity determinations including, but not limited to, on/off model air quality determinations for CMAQ, and requests from state and local agencies. The use of visualizations, maps, and tables to provide clear information in an accessible manner will be used whenever appropriate when creating air quality documents. As the region is in attainment of air quality standards, no Air Quality Conformity analysis is anticipated to be required during the 2026-2027 UPWP.

**Work Products:**

- 1) Provide ongoing updates to educational resources, rulemakings, guidance, and research.
- 2) If needed, revisions to include any regional transportation projects as requested.
- 3) Air Quality Conformity Analysis reports and determinations when needed.
- 4) Use of modeling capacity to assess regional air quality impacts from transportation projects in development.

## **Task 210: State Long-Range Transportation Plan**

Objectives: Assist the NHDOT in development of the State Long-Range Transportation Plan.

**A) Statewide Long-Range Transportation Plan:** The purpose of this activity is to assist the NHDOT with the development of an update to the New Hampshire State Long-Range Transportation Plan. This work will take place during the 2026-2027 period and will be completed based on requests from NHDOT.

**Work Products:**

- 1) Technical assistance to NHDOT bureau staff or consultants.
- 2) Provision of regional data as requested.
- 3) Attendance at meetings.

## Task 211: Complete Streets Planning

**Objectives:** Provide assistance to communities to improve transportation network connectivity across modes and increase accessibility to destinations for users. Enhancing access to jobs, education, healthcare, recreation, and other essential services for both motorized and non-motorized users is a primary purpose of transportation. Staff time in this task, 2.8% of the total contract amount and 5.1% of PL funds, fulfills the requirement that at least 2.5% of PL funds in the UPWP be dedicated to planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities (the “complete streets requirement”).

**A) Active Transportation Planning:** The purpose of this activity is to promote and increase multi-modal network links on public rights-of-way through complete streets and bicycle and pedestrian planning. Activities include technical assistance for bicycle and pedestrian planning and project development, research and guidance on best practices, and promotional events.

Work Products:

- 1) Maintenance of and updates to the Regional Active Transportation Plan.
- 2) Develop and prioritize bicycle and pedestrian projects using data developed as part of the SRPC bike-ped counting program (task 401), sidewalk data development analyses (task 402), and to develop, Strava data analysis (task 403), and existing Bicycle and Pedestrian Level of Stress tools.
- 3) Participate in NHDOT Complete Streets Advisory Committee, and regional bicycle and pedestrian advisory committees as needed.
- 4) Provide technical assistance to SRPC communities planning for bicycle and pedestrian facilities.

**B) Walkability and Public Health Planning Assistance:** The purpose of this activity is to integrate active transportation network connectivity practices and public health planning. Provide technical assistance to communities and agencies (including The Strafford County Public Health Network, Department of Health & Human Services, and Goodwin Community Health Center) on research, guidance, and best practices related to active transportation, accessibility, and connectivity.

Work Products:

- 1) Planning and assistance to nonprofit organizations, municipalities, and state agencies.
- 2) Research and reports as needed.
- 3) Stakeholder collaboration and meeting attendance.

**C) Multi-Use & Recreational Trails Planning Assistance:** The purpose of this activity is to link users with origins and destinations (jobs, education, nutrition, healthcare, recreation) via multi-use and recreational trails by integrating them into the transportation network. Provide technical assistance to communities and agencies, including research and guidance on best practices related to active transportation, accessibility, and connectivity.

Work Products:

- 1) Map local and regional multi-use and recreational trails.
- 2) Project scoping and funding development assistance to communities working to develop multi-use and recreational trails.

## Category 300: Public Involvement & Coordination

Purpose: This category provides for the timely development and implementation of policies, plans and projects through a public process of listening, facilitation, education and outreach, collaboration and recommendations to state and federal agencies, with special attention to inclusionary actions.

	Task	FY26 Cost	FY27 Cost	Total Cost	FY26 Staff Time	FY27 Staff Time	Total Staff Time
301	Technical Advisory Committee	\$21,250	\$21,250	\$42,500	260	260	520
302	Committee Meetings	\$2,616	\$2,616	\$5,232	24	24	48
303	Public Participation Plan	\$2,180	\$2,180	\$4,360	24	24	48
304	Public Outreach	\$33,680	\$33,680	\$67,360	424	424	848
305	Policy Committee	\$20,345	\$20,345	\$40,690	248	248	496
	<b>TOTAL</b>	<b>\$80,071</b>	<b>\$80,071</b>	<b>\$160,142</b>	<b>980</b>	<b>980</b>	<b>1960</b>

### Task 301: Technical Advisory Committee

Objectives: The purpose of this task is to encourage the region's communities and agencies to actively participate in the Technical Advisory Committee. Staff will organize monthly meetings and provide all documents related to the meetings to ensure that participants can make informed recommendations. Meeting minutes, presented materials, and other relevant resources will be posted to the MPO website following approval by the committee.

**A) Technical Advisory Committee (TAC):** The purpose of this task is to encourage the region's communities and agencies to actively participate in the Technical Advisory Committee. The committee focuses on the technical aspects of transportation planning and reviews MPO products prior to recommending them to the Policy Committee. Staff will prepare materials and presentations, invite guest speakers, and provide consistent communication with committee members to ensure they can make informed decisions and recommendations to the MPO, and provide resources for the municipalities they represent.

Work Products:

- 1) Approximately 10 Technical Advisory Committee meetings per year.
- 2) Guest speakers on transportation-related topics.
- 3) Agenda, approved minutes, and relevant documents posted to website.
- 4) Annual maintenance of the TAC membership list and community appointments.
- 5) Annual maintenance of committee rules of procedure.

### Task 302: Committee Meetings

Objective: Ensure transparency, efficient workflow, participation, and fiscal oversight in the MPOs administrative and transportation planning functions.

**A) Committee Meetings:** The purpose of this task is to provide the executive committee the opportunity to discuss and carry out transportation-related business at their meetings. On a monthly basis, Executive Committee members play an important role in reviewing minor amendments to the Transportation Improvement Program.

Work Products:

- 1) Up to 12 Executive Committee meetings per year.
- 2) Agenda, approved minutes, documents posted to website.
- 3) Annual maintenance of committee membership.
- 4) Annual maintenance of committee rules of procedure.

### **Task 303: Public Participation Plans**

Objectives: Increase public awareness and opportunities to participate in transportation planning, decision- making, and plan implementation. Efforts related to public outreach and the Title VI program will consider housing and employment access linkages within the transportation system.

**A) Public Participation Plan (PPP):** The purpose of this task is to ensure that the public is actively engaged in transportation planning with opportunities to learn and participate in an open and transparent process. This is accomplished through the development and implementation of an action plan that solicits input from the residents and businesses of the region with special efforts made to include the underrepresented and those who may be most affected by the decisions made during the processes contained within the Unified Planning Work Program.

Work Products:

- 1) Update of the Public Participation Plan as needed or by request of NHDOT, FHWA, and FTA.
- 2) Technical Advisory Committee review and Policy Committee adoption (including public hearing).

**B) Title VI Civil Rights Program:** implements compliance with Title VI of the Civil Rights Act of 1964 to ensure that no person is excluded from participation in, denied the benefits of, or subjected to discrimination under any program or activity receiving federal financial assistance from the U.S. Department of Transportation. Additionally, each year the Title VI Coordinator submits a report to NHDOT's Chief of Labor Compliance. This report includes Strafford MPO's goals related to the Title VI Program, objectives for meeting those goals in the past fiscal year, whether those objectives were attained, and objectives for the next fiscal year.

Work Products:

- 1) Update of the Title VI components of the SRPC Nondiscrimination Plan and subsequent TAC review and Policy Committee approval (as needed).
- 2) Annual Title VI Goals and Accomplishments Report.

### **Task 304: Public Outreach**

**Objectives:** Facilitate the exchange of information between the planning commission, local governments, businesses, university and colleges, associations, and the public on topics related to transportation. Efforts that promote the goals and recommendations in the Metropolitan Transportation Plan and project development for the TIP are a priority. Public outreach is critical for successful implementation of a performance-based planning approach for the region and the state. Provide a regional perspective and represent the MPO at transportation-related meetings and events. Gather information pertinent to regional interests from meetings and events attended and disseminate the information to municipalities.

**A) Public Involvement:** The purpose of this task is to actively seek to expand awareness of and participation in transportation planning and implementation by engaging the public and working with local governments, businesses, universities and colleges, housing advocacy agencies, community associations (such as Chamber of Commerce, Rotary), nonprofit organizations, and other stakeholder groups.

Work Products:

- 1) Outreach and coordination with transportation-related stakeholder groups
- 2) Analysis of demographic data to identify stakeholders.
- 3) Up to two region wide outreach events or activities per year to support ongoing development of transportation plans.
  - a. Event materials.
  - b. Summary of public input received.
- 4) Any other actions required to be compliant with Title VI of the Civil Rights Act of 1964.

**B) Media Activities & Website:** The purpose of this task is to provide local newspapers, libraries, government centers, radio and television stations with public notices and documents. In addition, provide outreach to governments, interested parties, colleagues, collaborators through the use of website, weekly updates, email newsletters and alerts, blog, and the use of social media to provide information on legal notices and public review of documents, public hearings and meetings, emerging and new topics and a variety of transportation-related topics.

Work Products:

- 1) Post all meeting agendas to the SRPC website
- 2) Post all meeting minutes to the SRPC website within 30 days of public meetings
- 3) Up to 12 monthly newsletters with transportation articles and updates
- 4) UP to 40 weekly updates with transportation articles and updates (Bits and Pieces)
- 5) Weekly transportation social media content development and maintenance (engaging with partners, sharing, liking and following trends)
- 6) Online reporting of performance measure reports and targets
- 7) Develop new online tools such as interactive databases, project submission forms, and GIS platforms to support transportation planning programs.

**C) Strafford MPO Representation and Professional Presentations:** The purpose



of this task is to represent the MPO perspective at meetings and conferences regarding transportation planning in New Hampshire, as well as NHDOT-sponsored local official, task force, public informational meetings held during the project scoping and design phase of projects.

**Work Products:**

- 1) Attendance at transportation-related meetings and events.
- 2) Written comments regarding the regional perspective of local, regional, and state projects.
- 3) Presentations on general transportation planning (not tied to a specific topic) as requested.

## **Task 305: Policy Committee**

**Objectives:** Support the MPO Policy committee in establishing Strafford MPO's priorities, and policies, and planning documents for the region, with due consideration of federal and state enabling legislation and rulemaking. The Committee considers and approves budget, projects, and planning documents prepared on behalf of the region by Strafford MPO staff.

**A) Policy Committee:** The purpose of this task is to encourage regional communities and agencies to actively participate in the Policy Committee through their appointed regional planning commissioners and agency appointees. Staff will organize monthly meetings and provide documents related to the meetings to facilitate informed discussions and decision-making by commissioners. Staff will ensure that Policy Committee members receive ongoing opportunities for discussion, presentations, speakers, outreach activities and materials to aid them in their work. Staff will provide technical assistance for outreach and education requests from Policy Committee members within their agencies and communities, such as presentations to Select Boards and Councils.

**Work Products:**

- 1) Up to 12 Policy Committee agendas, minutes, documents.
- 2) Agendas, approved minutes, documents posted to website.
- 3) Legal notices for meetings and public hearings.
- 4) Technical assistance.
- 5) Speakers and presentations for meetings.
- 6) Letters and reports.
- 7) Annual maintenance of the committee membership list and community appointments.
- 8) Annual maintenance of committee rules of procedure.

## Category 400: Plan Support

Purpose: This category provides for the collection, analysis, QA/QC, visualization, and maintenance of transportation planning data (including socioeconomic and transportation system data) for use in MPO transportation planning and travel demand model activities. Data will support ongoing implementation of performance-based planning and regular system performance reporting.

	Task	FY26 Cost	FY27 Cost	Total Cost	FY26 Staff Time	FY27 Staff Time	Total Staff Time
401	Traffic Counts	\$74,820	\$79,100	\$153,920	1138	1248	2386
402	SADES Inventory Efforts	\$13,430	\$13,120	\$26,550	192	184	376
403	GIS	\$77,060	\$75,510	\$152,570	994	954	1948
404	Demog. & Socioecon.	\$54,060	\$54,060	\$108,120	680	680	1360
405	Equipment and Supplies	\$52,305	\$38,515	\$90,820	116	96	212
406	Transportation Model	\$20,610	\$19,050	\$39,660	284	244	528
407	Memberships	\$0	\$0	\$0	0	0	0
	<b>TOTAL</b>	<b>\$292,285</b>	<b>\$279,355</b>	<b>\$571,640</b>	<b>3404</b>	<b>3406</b>	<b>6810</b>

### Task 401: Traffic Counts

Objectives: Complete NHDOT assigned traffic counts as well as supplemental count requests during each traffic count season (approximately May – October).

**A) Traffic Count Data Collection, QA/QC, & Management:** The purpose of this activity is to collect traffic count data annually based on a list of locations provided by NHDOT for statewide planning and the Highway Performance Monitoring System (HPMS). Traffic counts will start in the spring and end in the fall of each calendar year. Count types include volume, classification and turning movements as determined by NHDOT. Staff will prepare monthly reports and data files for NHDOT traffic bureau staff. Staff will develop and manage transportation systems data including the metropolitan planning organization's traffic count database and GIS files.

Work Products:

- 1) Completion of traffic count locations assigned by NHDOT (approximately 150 per year).
- 2) 30% of assigned counts will be bi-directional counts that include vehicle classification
- 3) Monthly submission of collected traffic count data to NHDOT
- 4) Annual report to summarize traffic count data collected.
- 5) Traffic counts incorporated into GIS database.

**B) Supplemental Traffic Counts:** The purpose of this task is to collect traffic count data for local municipalities and organizations on request. Requested supplemental traffic counts support local data-driven planning efforts and project development. Completion of NHDOT assigned counts is prioritized. If a requested supplemental count is located near a NHDOT count, staff will set the supplemental count if possible, to ensure efficiency.

Work Products:

- 1) Traffic count reports to municipalities.
- 2) Summary reports of traffic count data collected.
- 3) Maintenance of traffic count database.
- 4) Traffic counts incorporated into GIS database.

**C) Turning Movement Counts:** The purpose of this activity is to collect data on vehicular turning movements as requested by municipalities and other entities. Staff will prepare reports to accompany counts and maintain data files for future use. Requested supplemental traffic counts support local data-driven planning efforts and project development.

Work Products:

- 1) Turning movement count data.
- 2) Turning movement count reports.

**D) Bike/Ped Count Data Collection and Management:** The purpose of this activity is to collect and perform QA/QC on bicycle and pedestrian movement data to support regional bicycle and pedestrian improvement projects. During the 2026-2027 UPWP cycle, Strafford MPO staff will continue identifying and developing sites for repeated bicycle and pedestrian data collection.

Work Products:

- 1) Development and implementation of a strategic bicycle and pedestrian data collection plan.
- 2) Completion of bicycle and pedestrian counts.
- 3) Summary reports for bicycle/pedestrian count data collected in the SRPC region (approximately 20 or more per year).

## **Task 402: SADES Inventory Efforts**

Objectives: Develop and maintain Statewide Asset Data Exchange System (SADES) data layers to support transportation planning activities and programs. SADES provides a common set of collection standards. This ensures that data collected throughout the state is comparable and assessed uniformly.

**A) SADES Roadway Surface Management System:** The purpose of this activity is to collect pavement condition data for locally-maintained roads based on the methodology developed with UNH Technology Transfer Center. Data collection will be performed during the standard field season (May – October) of each year. Staff will prepare reports and manage data files for use by municipalities, regional partners, and NHDOT staff.

Work Products:

- 1) Conduct data collection and quality analysis/quality control reviews.
- 2) Attendance at meetings with municipal staff and officials.

- 3) Data collection.
- 4) Creation of roadway pavement GIS data layers.
- 5) Roadway pavement reports and maps.
- 6) Follow up with communities where inventories were previously completed to assess implementation and solicit feedback to improve future efforts.

**B) SADES Culvert Assessments:** The purpose of this activity is to create an inventory of culverts for communities within the Strafford region as part of the SADES program. This assessment requires the use of specified methodology, assumptions, and data collection efforts. The assessment will provide valuable information to state, regional, and local partners regarding infrastructure needs and vulnerability. Data will be contributed to the established SADES culvert database and compiled and maintained by staff of the UNH Technology Transfer Center.

Work Products:

- 1) Field collection of culvert data.
- 2) Culvert database development.
- 3) Incorporate historic culvert data into SADES database.
- 4) Quality Analysis & Quality Control review.

**C) SADES Regional Sidewalk Inventory:** The purpose of this activity is to create an inventory of sidewalks in the Strafford region as part of the existing SADES Pedestrian Infrastructure program. This assessment requires the use of specified methodology, assumptions, and data collection efforts. The assessment will provide valuable information to state, regional, and local partners regarding livability, complete streets, ADA compliance, and infrastructure needs. Data collection efforts are for the purpose of creating and maintaining a GIS data layer of sidewalks. Data will be contributed to the established SADES culvert database, and compiled and maintained by staff of the UNH Technology Transfer Center.

Work Products:

- 1) Field collection of sidewalk data using SADES protocol.
- 2) Sidewalk data layer development.
- 3) Quality Analysis & Quality Control review.

## **Task 403: Geographic Information Systems**

**Objectives:** Develop and maintain Geographic Information Systems (GIS) data layers to support transportation planning activities and programs. Identify, collect, and maintain data to enhance transportation planning activities. Inventory key transportation facilities in the region for the purposes of project development and asset management, identification of gaps in network connectivity. Create inventories that are compatible with the transportation project database.

**A) Standardized GIS Data Layers:** The purpose of this activity is to update standardized GIS data layers for their use in analyzing transportation planning processes and projects. Once updated, these data layers will be used to create

visualizations for users. Standard practice is to maintain a web-based gallery of map sets.

Work Products:

- 1) Maintenance of GIS data layers and supplemental data, including aerial imagery, transportation networks and facilities, housing, community infrastructure, utilities, water and natural resources, protected and conservation lands, land use and zoning.
- 2) Update standardized GIS planning maps and post downloadable PDF versions on the SRPC website and update interactive ArcOnline maps.
- 3) Obtain and incorporate data distributed by NH DOT and GRANIT
- 4) Maintain data layer of all TIP, TYP and MTP projects in the region and develop an online transportation project viewer.

**B) Regional Safety Analyses:** The purpose of this activity is to collect, perform QA/QC, and analyze available crash data as it is released by NHDOT to assist in safety programs. Regional safety analysis will provide direct support for statewide and regional system performance management.

Work Products:

- 1) Regional crash data analysis of problem areas for potential Highway Safety Improvement Program (HSIP) projects and other safety studies.
- 2) Regional crash maps.

**C) Assessment of Water & Natural Resources:** The purpose of this activity is to update GIS data layers essential for linking infrastructure resilience with water and natural resources protection. Water and natural resource assessments provide direct support for statewide and regional system performance management.

Work Products:

- 1) Maintenance of natural and water resources data.
- 2) Identification of natural resources and vulnerable infrastructure.

**D) GIS Data Organization, Development, & Quality Assurance:** The purpose of this activity is to maintain a uniform organizational structure for the continued development of GIS databases and maps to support transportation planning elements. Staff will update GIS databases with relevant data from regional and state partners, update metadata, and complete routine quality analysis and control tasks.

Work Products:

- 1) Organizational protocols and documentation.
- 2) Maintenance of GIS data organization system.
- 3) Update of local transportation asset inventory and management tools.

**E) Multimodal Transportation Infrastructure Inventories:** The purpose of this activity is to allow for the collection of baseline data of multimodal transportation infrastructure (e.g. trails and multiuse paths) needed to create GIS layers that will aid

in transportation planning or that will lead to better transportation related decision making.

Work Products:

- 1) Development of methodology document for data collection and quality analysis quality control reviews.
- 2) Data collection.
  - 1) Acquisition and analysis of Strava data.
- 3) Creation of transportation infrastructure GIS data layer(s).
- 4) Data collection survey for annual data layer maintenance.
- 5) GPS trail and other transportation data sets as requested.

## **Task 404: Demographics & Socioeconomics**

Objectives: Collect and disseminate demographic and economic information essential for transportation planning activities, including aspects of the decennial census and employment information. Data collection and analysis efforts in this task address the requirement that MPOs consider housing and employment linkages with the transportation system and coordinate with housing entities.

**A) Demographic Data:** The purpose of this activity is to process demographic data that support transportation planning documents and processes. Collaborate with the Regional Comprehensive Plan, Housing Needs Assessment, and the Comprehensive Economic Development Strategy to ensure integration of transportation infrastructure with housing and land use activities and the built environment. Demographic data analysis will provide direct support for statewide and regional system performance management.

Work Products:

- 1) Updates to the Regional Data Snapshot that summarizes key data for the MTP and transportation planning programs, updates will include:
  - a. Download and analysis of annual data sets from non-Census Bureau sources.
  - b. Maintain and run R-based ACS and Census data package scripts to update all Census Bureau data sets.
  - c. Import tabular data into GIS systems.
  - d. Update existing and produce new maps and data visualizations to update the Snapshot and associated ArcOnline Data Viewers.
  - e. Integration of census data into the Travel Demand Model.

**B) Economic Data:** The purpose of this activity is to process employment data for the Seacoast Travel Demand Model for project development and corridor studies. Collaborate with the *Strafford Comprehensive Economic Development Strategy* document updates to ensure coordination of transportation & economic development infrastructure projects and planning activities. Economic data analysis will provide direct support for statewide and regional system performance management.

Work Products:

- 1) Employment data incorporated into travel demand model from various sources including the Economic and Labor Market Information Bureau and the Department of Employment Security.
- 2) Coordination with *Comprehensive Economic Development Strategy* planning activities and project development.

## **Task 405: Equipment and Supplies**

**Objectives:** Purchase equipment required to carry out specific transportation planning tasks as part of the Unified Planning Work Program, including the retirement of older equipment. Perform administrative tasks including the annual inventory of all equipment and software purchased to carry out the transportation tasks approved as part of the Unified Planning Work Program and reporting on the status of the equipment. Perform routine maintenance tasks to ensure the longevity of UPWP equipment and seamless use of equipment. Purchase equipment required to carry out the transportation tasks approved as part of the Unified Planning Work Program, including the retirement of older equipment. Equipment identified and paid within the Unified Planning Work Program is to be used only for transportation planning activities.

**A) UPWP Equipment Administration:** The purpose of this activity is to inventory the commission's equipment and software used to perform transportation tasks.

Work Products:

- 1) Annual inventory of equipment used for transportation.
- 2) Management of property records.
- 3) Reports on the inventory.

**B) Maintenance and Repairs:** The purpose of this activity is to perform maintenance and as-needed repairs to UPWP equipment to ensure the longevity of the equipment, including, but not limited to, software updates, troubleshooting issues as they arise, and support from IT specialists as needed.

Work Products:

- 1) Routine maintenance of equipment.
- 2) Repair of traffic count equipment and supplies.
- 3) Repair of computer equipment.
- 4) Repair of other UPWP equipment.

**C) Transportation Equipment and Software Acquisition and Disposal:** The purpose of this activity is to acquire and replace equipment and software needed for transportation tasks approved as part of the UPWP. This includes computers, printers, equipment, associated supplies, and software agreements.

Work Products:

- 1) Equipment purchases: including traffic counters; bicycle and pedestrian counters; supplies, safety equipment, and protective gear. (Budget includes \$11,500 in FY2026 for replacement Pico traffic counters, plus \$1,500 each year

- for traffic count supplies and equipment).
- 2) Computer hardware and software purchases and maintenance agreements including but not limited to:
    - a. TransCAD annual license renewal (\$1,800 annually).
    - b. Leetron Annual AI Software (\$1,600 annually).
    - c. ShinyApps Data Analysis software (\$600 annually).
  - 3) Other hardware purchases such as GPS units, tablets, and peripherals a total of \$2,000 over the two years).
  - 4) Purchase of INRIX expanded National Traffic Data Set and tools (estimated at \$8,500 annually).
  - 5) EcoInteractive Transportation Database (\$15,500 in FY 2026, \$16,000 in FY2027).
  - 6) Documentation of purchases and disposal:
    - a. Invoice documents for financial records.
    - b. Competitive purchasing documents and processes.
    - c. Documentation of disposal to White Farm or other disposals as appropriate.

**D) Procurement:** From time-to-time SRPC will need to conduct a formal procurement process including RFPs and RFQs for services and equipment. This will include the selection of an engineering firm to assist with the scoping and budgeting of transportation projects as part of the Metropolitan Transportation Plan.

Work Products:

- 1) Secured engineering services not to exceed \$100,000 over the 2-year contract period in support of tasks 208 MTP project development.
- 2) Documentation of all procurement processes.

## **Task 406: Transportation Model**

**Objectives:** Continue to streamline operations of the Seacoast Travel Demand Model to improve overall capabilities. While the model initially was for air quality analyses performed under EPA Ozone Standard, the core use now is for local forecasting applications and calculating performance measures. The model can be used to evaluate system efficiency, perform corridor analyses, project potential impacts (including air quality and congestion) from proposed transportation projects and plans, and link long-term performance trends with project development.

**A) Model Updates, Enhancements & Development Coordination:** The purpose of this task is to use and maintain a regional travel demand model. Efforts will be made to coordinate model updates and enhancements with MPO and NHDOT partners. Transitioning to a single statewide model during the terms of this agreement is supported. An updated household travel survey or adequate alternative is needed to ensure models are using accurate data and assumptions. SRPC will research survey options and alternatives with RPC partners. Acquisition of new data will be discussed with NHDOT during the planning stages. Potential model updates include, but are not limited to, creating separate networks for freight and public transit, automating multiple model runs, regional buildout analysis, and automating sub-area analysis model



outputs. These updates and enhancements are meant to simplify and streamline the modeling process while also increasing the sensitivity and accuracy of the travel demand model. The travel demand model will provide direct support for statewide and regional system performance management. Model updates will be completed in coordination with a hired consultant who will provide on demand technical assistance.

**Work Products:**

- 1) Updates and improvements to the model as needed.
- 2) Continued research to identify potential household travel data products.
- 3) Continued coordination for statewide model development.
- 4) Integration of 2020 decennial census data.
- 5) Work with NH's MPO's to research potential vendors, and if deemed feasible, conduct a joint procurement and acquisition of a household origin and destination data set in lieu of conducting a household survey.

**B) Building & Development Growth:** The purpose of this activity is to collect building permit data for new construction from all eighteen communities within the Strafford MPO on an annual basis. These data will ensure that TAZ-level data within the Seacoast model is current with regards to future household capacity as necessary for the model's Land Use Allocation Module.

**Work Products:**

- 1) Building Permit Data Collection.
- 2) Annual Summary Report.
  - a. Regional growth maps.
  - b. Updated data collection and management protocol.

**C) Analyses & Visualization:** The purpose of this activity is to complete analyses and develop visualizations to support planning of future transportation project investments. Analyses may include build-no build scenarios for TIP, TYP and MTP projects, including projects in development, as well as, scenarios to evaluate system resiliency strengths and weaknesses.

**Work Products:**

- 1) Transportation planning analyses and visualizations.
- 2) Analyses to support performance measure calculations and target setting.
- 3) Analyses to support project development and prioritization.
- 4) Scenario based planning analyses.

## **Task 407: Memberships, Subscriptions & Professional Costs**

**Objectives:** Maintain membership with AMPO, NEARC, and other state and regional associations as a learning and information resource for transportation related topics.

**A) Memberships:** To support access to staff training opportunities, SRPC will continue membership in the Association of Metropolitan Planning Organizations (AMPO), which serves the MPOs responsible for carrying out the metropolitan planning process

required by title 23 U.S.C. and Chapter 53 of title 49, U.S.C. The eligible portion of the dues (<https://www.fhwa.dot.gov/hep/guidance/duesmemo.cfm>) may be billed directly to FHWA/FTA funds if similar costs are billed directly to other benefiting activities, such as Northeast ARC Users Group (NEARC), the American Planning Association (Transportation Section), and the National Association of Regional Councils (NARC). These memberships support staff acquisition of knowledge and skills needed to provide transportation planning functions.

Work Products:

- 1) Maintenance of memberships following federal guidance.

## Category 500: Technical Assistance & Support

Purpose: This category provides an opportunity for staff to work with local municipalities, transit, and intercity rail and bus providers, nonprofits, businesses, and state and federal agencies on transportation planning and the implementation of transportation projects within the region.

	Task	FY26 Cost	FY27 Cost	Total Cost	FY26 Staff Time	FY27 Staff Time	Total Staff Time
501	Local & Reg. Assistance	\$50,475	\$58,225	\$108,700	570	668	1238
502	State & Fed. Assistance	\$4,560	\$4,560	\$9,120	52	52	104
503	LPA Program Support	\$9,370	\$12,940	\$22,310	108	152	260
504	Special Projects	\$0	\$0	\$0	0	0	0
505	Regional Coord. Council	\$3,905	\$3,905	\$7,810	42	42	84
506	Transit Agency Support	\$7,550	\$7,550	\$15,100	78	78	156
	<b>TOTAL</b>	<b>\$75,860</b>	<b>\$87,180</b>	<b>\$163,040</b>	<b>850</b>	<b>992</b>	<b>1842</b>

### Task 501: Local & Regional Assistance

**Objectives:** Provide local assistance to municipalities, nonprofits, and organizations on transportation planning and project development. Work cooperatively with neighboring regional planning commissions and metropolitan planning organizations to promote shared transportation planning objectives. Promote and participate in intermodal transportation planning activities. Provide planning support and data collection for rail, aviation, and port project development limited to ground-surface transportation. This task will help create connections between modes of transportation, improve safety, mobility, freight and passenger transport, economic development, and will help promote a strong integrated transportation system within the Strafford region.

**A) General Transportation Assistance:** The purpose of this activity is to respond to local requests for transportation planning assistance by municipalities, local officials, boards, committees and the public. Assistance may include: provision of traffic data and technical assistance and education to municipalities regarding best practices such as complete streets, walkability, low impact development, mobility, accessibility, safety, congestion management, connectivity, and land use impacts on travel patterns. Further it may include the review and update of existing zoning and land use regulations to incorporate transportation planning principles, strategies and standards and transportation master plan chapter update and review.

Work Products:

- 1) Provide traffic data on request.
- 2) Reports and memos related to local assistance as requested/required.
- 3) Attendance at meetings.
- 4) Technical assistance with development of regulations and ordinances on limited basis per request.
- 5) Development of transportation chapters of local Master Plans as requested.

**B) Development Impact Review:** includes attendance at NH DOT scoping meetings;

review and comment on local site plan and subdivision applications for access management, safety and traffic impacts as requested; review of local traffic impact studies; and review of declared Developments of Regional Impact:

**Work Products:**

- 1) Development of Regional Impact (DRI) reviews performed upon request (reports and/or memos of review findings).
- 2) Comments on local Traffic Impact Studies and development proposals as requested.
- 3) Technical assistance with other projects, applications, reviews per request.
- 4) Attendance at NHDOT, local and regional meetings.
- 5) Research and recommendations as required to support the above work.

**C) Coordination with Other MPOs and RPCs:** The purpose of this sub task is to support interstate and interagency coordination to identify needs, improvements, and strategies to achieve intermodal transportation services and infrastructure for passenger and freight movement. Generally, this activity includes: coordinate with other MPOs for planning related activities such as performance based planning and target setting, port and rail enhancements, and transit and intercity bus services and facilities. Coordinate with neighboring MPOs to ensure planning documents and efforts represent shared UZAs and MPAs.

Partnering for Performance NH workgroup efforts include the establishment of processes and procedures necessary for data collection, the allowance of data collection and analysis to complete this task, the development of measures as deemed necessary by the MPO and the Workgroup, the convening of the Workgroup each year to update and discuss federal and supplemental measures, and the establishment of targets.

RPC Executive Director Meetings provide a monthly forum for RPC executive directors, NH DOT and other State and Federal agencies to discuss transportation planning and other related issues.

**Work Products:**

- 1) Collaborative events with other MPOs and RPCs on interregional planning efforts.
- 2) Continued Partnering for Performance NH workgroup meetings and associated work efforts.
- 3) Attendance at RPC executive directors meetings.

**D) Parking Studies and Analysis:** The purpose of this activity is to support municipal parking policies. Staff will provide technical assistance to assess adequacy of existing parking supply, particularly in community centers and downtowns, in order to update parking regulations. Activities will include assessment, alteration, or elimination of minimum parking requirements or implementation of parking maximums for sites supported by public parking or alternative modes. Other activities may include revisions to parking lot layout or design to accommodate best-practices for stormwater treatment, landscaping, or snow removal.

Work Products:

- 1) Planning assistance to municipalities.
- 2) Data collection and analysis.
- 3) Research and reports.
- 4) Technical assistance with development of regulations and ordinances on limited basis per request.

**E) Passenger and Freight Rail Planning:** The purpose of this activity is to support passenger and freight rail planning activities including support for reestablishing and upgrading rail systems that pass through the Strafford region, researching rail funding opportunities, meeting rail objectives outlined in the Strafford *Comprehensive Economic Development Strategy*. Other activities may include planning for the integration of rail with other modes of transportation, establishing connections between rail and other modes of transportation, collecting rail data for the Strafford region, and promoting projects that raise bridges over rail lines to double stack height.

Work Products:

- 1) Planning assistance to nonprofit organizations, municipalities, and state agencies.
- 2) Data collection and analysis, research and reports as requested.
- 3) Grant Research and plan development as requested.

**F) Aviation and Port Planning:** This activity is limited to efforts that link Pease International Airport, Skyhaven Airport, the Port of New Hampshire and the Portsmouth Naval Shipyard (PNSY) to surface transportation system enhancements. Generally, efforts may include enhancing connectivity and ground access from surface modes of transportation to airport and port facilities to promote efficient movement of freight and passengers. Planning activities should enhance the economic competitiveness of the region by maximizing the use of the existing airport at the Pease Tradeport and Skyhaven Airport (adjacent to the Granite State Business Park) as well as assisting port infrastructure on the Piscataqua River and at PNSY.

Work Products:

- 1) Planning assistance to and collaboration with nonprofit organizations, municipalities, neighboring MPOs and state agencies related to ground access and egress, intermodal transfer, and alternatives to address congestion and safety of ground access.
- 2) Data collection and analysis regarding connectivity with other surface transportation.
- 3) Research and reports related to connections with surface modes of transportation.
- 4) Continued participation with the Portsmouth Naval Shipyard Joint Land Use Study meetings for the provision of data, information, and connections as applicable and requested.

**G) Regional Transportation Management Association Support:** the purpose of this activity is to support planning activities of the CommuteSmart Seacoast program.

This includes participation in “commuter challenges” that encourage large and small employers to promote alternatives to non-SOV use.

Work Products:

- 1) Development and coordination of CommuteSmart Seacoast events with Rockingham Planning Commission and COAST staff.
- 2) Development of outreach methods and materials.
- 3) Initiatives to increase employer participation in TDM projects and programs.

**H) Statewide TDM support:** SRPC will participate with partner RPCs and agencies as part of the CommuteSmart NH program. This includes meeting attendance and event coordination, work to improve the use and recognition of NH Rideshare software, and statewide coordination of TDM activities.

Work Products:

- 1) Coordination and promotion of statewide TDM-related events.
- 2) Development of outreach methods and materials.
- 3) Initiatives to increase employer participation in TDM projects and programs.

**I) Stormwater Management:** Work with communities in the SRPC region to plan and implement wastewater and stormwater, and integrated management approaches that protect the water quality, natural hydrology, and habitats of the state’s coastal watershed resources and associated waters. SRPC staff will work with the Seacoast Stormwater Coalition that assists communities in meeting Phase II of the National Pollutant Discharge Elimination System Federal Stormwater Regulations and the Municipal Separate Storm Sewer System (MS4) requirements which for New Hampshire communities is primarily concerned with managing roadway drainage and runoff. Planning and technical assistance efforts may include collaboration with such regional groups as the Southeast Watershed Alliance, Salmon Falls Watershed Collaborative, the Piscataqua Region Estuaries Partnership, and the Seacoast Stormwater Coalition.

Work Products:

- 1) Collaboration with coastal watershed communities to plan implement, and invest in wastewater and stormwater, non-point source controls and integrated management approaches that protect the water quality.
- 2) Participation & technical assistance to the Seacoast Stormwater Coalition, especially relating to managing runoff and nonpoint source pollution and related MS4 requirements pertaining to roads, parking facilities and drainage facilities.
- 3) Reports, maps, fact sheets, and presentations identifying transportation linkages.

**J) Land Use and Economic Development:** Coordinating relevant transportation considerations with local and regional decision-making around land use and economic development. Implement appropriate transportation recommendations identified in *the* regional master plan, *Strafford Comprehensive Economic Development Strategy*, and other state and regional plans and reports prepared by non-profits and academic

institutions. Conversely, SRPC will review proposed transportation improvements for their consistency with stated local and regional plans for future growth, development and prosperity.

**Work Products:**

- 1) Incorporate an analysis of transportation projects and their relationship to land use and economic development objectives into the MTP.
- 2) Transportation technical assistance for the Strafford Regional Economic Development District.
- 3) Content updates to regional land use and economic development efforts related to regional transportation linkages.
- 4) Integrate demographic and socioeconomic data developed for transportation planning initiatives into other regional land use and economic development efforts.
- 5) Reports, fact sheets, and presentations identifying transportation linkages.

**K) Environmental Mitigation and Infrastructure Resilience:** Provide technical assistance to identify and implement resilient transportation systems and facilities supporting local and regional goals. SRPC will work to address infrastructure resilience, and present approaches/tools for assessing criticality and sensitivity of different assets in the context of assessing vulnerability to extreme weather events. Additionally, SRPC will work with municipalities to implement appropriate transportation recommendations identified in local evacuation plans, municipal vulnerability assessments and hazard mitigation plans, and other state and regional plans and reports. Other activities will focus on coordination of transportation infrastructure and natural resources management. SRPC will consult with state environmental resource agencies during the update of the MTP.

**Work Products:**

- 1) Assess Regional Transportation Resiliency Strategies
  - a. Identification of vulnerable transportation assets in the region.
  - b. Evaluation of strategies to protect critical infrastructure.
  - c. Incorporate research, goals and objectives into the MTP and project selection for both the MTP and the Ten-Year Plan.
- 2) Technical Assistance to Municipalities and Committee Participation.
  - a. Transportation technical guidance for the Coastal Adaptation Workgroup (CAW). The goal of CAW is to help coastal communities develop and implement adaptation strategies through training, education, technical assistance, and outreach.
  - b. Transportation-related technical assistance for the development of municipal hazard mitigation plans.
- 3) Partner with natural resource entities on project development and impact reviews.
  - a. Attend Natural Resource Agency Coordination Meetings.
  - b. Transportation technical review of plans and projects for state, regional, and local agencies, committees, and workgroups upon request or notification.
  - c. Incorporate an analysis of transportation projects and potential

environmental impacts into the MTP.

## **Task 502: State & Federal Assistance**

Objectives: Provide technical assistance for projects and plans, and participate on committees and workgroups at the request or in partnership with state or federal agencies.

**A) State & Federal Assistance:** The purpose of this activity is to advance regional priorities by aiding and supporting requests by state or federal agencies for technical assistance on projects, plans, and participation on transportation related committees. This includes project development, implementation and monitoring; corridor studies; performance-based planning. Other activities may include participation in NHDOT sponsored public advisory committee meetings for projects as necessary; statewide advisory committees such as the Highway Safety Improvement Program (HSIP) and others as requested by NHDOT or as a designated MPO/RPC representative. SRPC staff currently services as a member of the HSIP committee. Additionally, efforts may include activities as required when designated as a participating agency or interested party as part of the NEPA review process for transportation projects.

Work Products:

- 1) Provision of transportation data, reviews of plans, technical information, and verbal input to statewide committees or to support state plans.
- 2) Attendance at meetings.
- 3) Formal comments submitted by the MPO as part of the NEPA review process or other transportation planning effort.

## **Task 503: LPA Program Support**

Objectives: Assist communities, agencies, and other groups with application preparation, presentation, management of projects, and guidance on LPA implementation.

**A) Congestion Mitigation and Air Quality (CMAQ):** The purpose of this activity is to assist and support communities and agencies with the CMAQ application process. Staff will oversee the scoring process for all proposed regional applications for CMAQ grant rounds. In addition, staff will participate on the NH CMAQ advisory committee.

Work Products:

- 1) Assistance to communities in the CMAQ Process.
- 2) Oversight of scoring process for regional applications and attendance at meetings.
- 3) Assistance with Air Quality Analysis for CMAQ projects.
- 4) Assistance from a consulting engineer with project budgeting.

**B) Highway Safety Improvement Program (HSIP):** The purpose of this activity is to continue the collaboration with NHDOT ensuring that the Highway Safety



Improvement Program benefits the communities, residents and business in the region.

Work Products:

- 1) Development of Road Safety Audit applications.
- 2) Coordination with NHDOT.
- 3) Participation in NHDOT Highway Safety audits and meetings in the region.
- 4) Provision of regional highway safety data when requested.

**C) Transportation Alternatives Program (TAP):** The purpose of this activity is to assist and support communities and agencies with the TAP application process. Staff will oversee the scoring process for all proposed regional applications for TAP grant rounds. Assistance with project implementation to communities that are awarded TAP funding.

Work Products:

- 1) Assistance to communities with the TAP grant process.
- 2) Facilitate regional scoring process for applications and attendance at meetings.
- 3) Assistance with project implementation.
- 4) Assistance from a consulting engineer with project budgeting scoping.

## **Task 504: Special Projects**

Objectives: Develop contracts with communities and agencies in the region to establish a scope of work, budget and work products for projects and programs that require sustained and/or substantial effort of metropolitan planning organization staff time and resources.

**A) Special Projects:** The purpose of this activity is to develop contracts with communities and agencies within the region that would be approved by NHDOT. This task is primarily intended to address projects and programs from Tasks 501 and 503 in which the metropolitan planning organization's role expands beyond limited support and assistance, or in which the metropolitan planning organization's efforts clearly exceed the intent of the original task.

Work Products:

- 1) Local and regional projects funded through the UPWP under contractual agreement approved by NHDOT.

## **Task 505: Regional Coordinating Council**

Objectives: Promote development and implementation of community transportation in the Strafford MPO area by participating with the Alliance for Community Transportation, Strafford's Regional Coordination Council, in conformity with federal and state regulations.

**A) Coordinated Plan Activities:** The purpose of this activity is to assist with updates to the Coordinated Human Services Transportation Plan as needed, providing a platform within the Coordinated Human Services Transportation Plan to ensure that local transit

agencies and non-profit organizations are able to apply for Federal Transit Administration grants. Prepare letters of support for agencies applying for funding.

Work Products:

- 1) Coordination with regional health and human service providers and agencies through the Alliance for Community Transportation.
- 2) Support Letters for regional health and human service providers and agencies applying for FTA grants.
- 3) Attendance at necessary Statewide Coordination Council meetings.

**B) Planning Assistance to the Alliance for Community Transportation (ACT):**

The purpose of this activity is to provide technical assistance and support to the Alliance for Community Transportation and attend monthly meetings for membership. The Executive Director or staff will continue to provide support and attend meetings for the Alliance for Community Transportation's Executive Committee.

Work Products:

- 1) Approximately 6 meetings per year - attendance at member meetings.
- 2) Approximately 12 meetings per year -attendance at ACT Executive Committee meetings.
- 3) Provide support and information to ACT about funding opportunities, management, data, mapping, etc.

## **Task 506: Transit Agency Support**

Objectives: Provide technical assistance, facilitation and coordination services, and planning advice to regional transit providers.

**A) Planning Assistance to Regional Transit Providers:** The purpose of this activity is to provide technical assistance and support to COAST, Wildcat Transit, and other transit providers operating in the Strafford Region. This activity includes creating maps for agencies, assistance with Google Transit Feeds, providing guidance about funding opportunities, and attendance at monthly COAST meetings. Staff members currently serve on both the COAST Board and Finance Committee.

Work Products:

- 1) Technical assistance, maps, data, and professional advice.
- 2) Participation in monthly COAST Board and Finance Committee meetings.
- 3) Provision of assistance and information about funding opportunities.
- 4) Facilitation of meetings, as needed.

**B) Transit Data Collection, Analysis, and Mapping:** The purpose of this activity is to coordinate an intermodal public transportation survey of COAST, Wildcat Transit, C&J Buslines, and the Downeaster, depending upon interest by providers.

Work Products:

- 1) Survey Instrument development and implementation.
- 2) Final Statistics of Intermodal Survey.
- 3) Transit facilities and route inventory and mapping.

## Category 600: Other Transportation Activities

Purpose: In addition to the MPO transportation planning work, Strafford Regional Planning Commission is often engaged with partner agencies on several other planning efforts that are not directly funded through the metropolitan planning process. Some of these are focused on transportation planning, while others may concentrate on land use or environmental planning. Most are multi-disciplinary in nature and incorporate consideration of the transportation system of the area as part of the discussion, issues of concern, or recommendations. This section of the UPWP identifies those projects and programs.

As indicated in the introduction of this Unified Planning Work Program, the “unified” aspect of the document is intended to encompass all metropolitan planning organization transportation planning activities that are foreseen in the region, regardless of funding source or implementing agency. While we cannot be certain that we are aware of all transportation planning activities that will take place in the program period, we do identify all those that we are aware of in which the metropolitan planning organization has a stakeholder or participant role. Transportation planning activities funded with grants not included in the Strafford Metropolitan Planning Organization’s 2026-2027 Unified Planning Work Program are summarized below.

### FTA 5307 – Urbanized Area Formula Grant Program

**COAST General & Comprehensive Transit Planning (FTA 5307):** COAST will undertake the following activities using FTA Section 5307 funds, and may utilize both SRPC staff resources and/or outside consulting assistance:

- Provide assistance with planning and mobility management to the Alliance for Community Transportation, the Regional Coordinating Council for the Greater Seacoast region.
- Participate in updates to the Coordinated Public Transit-Human Services Transportation Plan for the region as needed.
- Prepare route analysis (as needed).
- Continue ongoing general and comprehensive transit planning.
- Conduct biennial system review.

## Program Timeline

**FY 2026**

Cat	Task	Name	Activities	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
100	101	Invoices and Accounting	A. Financial Management and Reporting	Ongoing	Ongoing	Ongoing	Ongoing
	102	Program Administration	A1. Develop FY28-29 UPWP	-	-	-	-
			A2. Amendments to FY26-27 UPWP	As Needed	As Needed	As Needed	As Needed
			B1. Monthly Reports	Ongoing	Ongoing	Ongoing	Ongoing
			B2. Annual Reports (FY24-25 Close Out)	Submit	-	-	-
			B3. MOU Updates	As Needed	As Needed	As Needed	As Needed
			B4. State & Federal Compliance	Ongoing	Ongoing	Ongoing	Ongoing
			B5. Administration & Staff Coord	Ongoing	Ongoing	Ongoing	Ongoing
			C. Prospectus and Bylaw Amendments	As Needed	As Needed	As Needed	As Needed
			D1. Certifications (Title VI, FTA, Self Cert, etc.)	Ongoing	Ongoing	Ongoing	Ongoing
			D2. FHWA/FTA Certification Review	Implement	Implement	Implement	Implement
	103	Training	A. Training (Conferences, Workshops, Webinars)	Ongoing	Ongoing	Ongoing	Ongoing
			B. Review of Transportation Materials	Ongoing	Ongoing	Ongoing	Ongoing
	104	Indirect Cost Rate	(Set Aside)	-	-	-	-
200	201	Ten-Year Plan (TYP)	A. GACIT & Legislative Process	Prepare	Hearing	Hearing	As Needed
			B1. Project Development & Prioritization	-	-	-	-
			B2. Adopt Project Priorities	-	-	-	-
			B3. Review Draft and Final TYP	Ongoing	Ongoing	Ongoing	Ongoing
	202	Planning and Environmental Linkages	PEL	(blank)	(blank)	(blank)	(blank)
	203	Transportation Planners Collaborative	A. Transportation Planner Collaborative	Quarterly	Quarterly	Quarterly	Quarterly
	204	Interagency Consultation	A. Interagency Consultation	Monthly	Monthly	Monthly	Monthly
	205	Transportation Improvement Program	A. Annual Listing of Obligated Projects	-	Submit	-	-
			B. 2025-2028 TIP Management	As Needed	As Needed	As Needed	As Needed
			C. 2027-2028 TIP Development	-	-	-	-
			D. Transportation Project Database	Finalize	Ongoing	Ongoing	Ongoing
	206	Congestion Management Process	A. Congestion Management Data Analysis	Finalize	Adopt	As Needed	As Needed
	207	Intelligent Transportation System	A. Updated ITS and Projects incorporated into MTP and TYP	As Needed	As Needed	As Needed	As Needed
	208	Metropolitan Transportation Plan (MTP)	A1. Full Update to the MTP	Develop	Develop	Write	Finalize
			A2. Ongoing Project Development	Prepare	Develop	Develop	Develop
			A3. Incorporate Environmental Mitigation into Projects	Ongoing	Ongoing	Ongoing	Ongoing
			A4. Outreach to Stakeholders	Ongoing	Ongoing	Ongoing	Ongoing
			A5. Update MTP Project Lists	Prepare	Develop	Develop	Develop
			B. System Performance Reports	Ongoing	Ongoing	Ongoing	Ongoing
			C. Freight Planning	As Needed	As Needed	As Needed	As Needed
209	Transportation Air Quality Conformity	A. Transportation Air Quality Conformity		As Needed	As Needed	As Needed	As Needed

## Program Timeline

**FY 2026**

Cat	Task	Name	Activities	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
200	210	Statewide Long-Range Transportation Plan	A. Statewide Long-Range Transportation Plan	As Needed	As Needed	As Needed	As Needed
	211	Complete Streets Planning	A. Active Transportation Planning	As Needed	As Needed	As Needed	As Needed
			B. Walkability and Public Health Planning Assistance	Ongoing	Ongoing	Ongoing	Ongoing
			C. Multi-Use & Recreational Trails Planning Assistance	Ongoing	Ongoing	Ongoing	Ongoing
300	301	Technical Advisory Committee	A. Technical Advisory Committee	Monthly	Monthly	Monthly	Monthly
	302	Committee Meetings	A. Committee Meetings	Monthly	Monthly	Monthly	Monthly
	303	Public Participation Plan	A. Public Participation Plan	As Needed	As Needed	As Needed	As Needed
			B. Title VI Civil Rights Program	As Needed	As Needed	As Needed	As Needed
	304	Public Outreach	A. Public Involvement	Ongoing	Ongoing	Ongoing	Ongoing
			B. Media Activities & Website	Ongoing	Ongoing	Ongoing	Ongoing
			C. MPO Representation and Presentations	As Needed	As Needed	As Needed	As Needed
	305	Policy Committee	A. Policy Committee	Monthly	Monthly	Monthly	Monthly
400	401	Traffic Counts	A. NHDOT Traffic Counts	Field	Finalize	Prepare	Field
			B. Supplemental Traffic Counts	Field	Finalize	Prepare	Field
			C. Turning Movement Counts	Field	Finalize	Prepare	Field
			D. Bike/Ped Counts	Field	Finalize	Prepare	Field
	402	SADES Inventory Efforts	A. Roadway Surface Management System	Field	Finalize	Prepare	Field
			B. Culvert Assessments	Field	Finalize	Prepare	Field
			C. Regional Sidewalk Inventory	Field	Finalize	Prepare	Field
	403	Geographic Information Systems	A1. Standard Data Layer Maintenance	Ongoing	Ongoing	Ongoing	Ongoing
			A2. Update Standardized Maps	As Needed	Prepare	Finalize	As Needed
			A3. Obtain NHDOT/GRANIT Data	Ongoing	Ongoing	Ongoing	Ongoing
			A4. Transportation Projects Data Layer & Viewer	As Needed	As Needed	Prepare	Finalize
			B. Regional Safety Analyses	-	Prepare	Finalize	-
	404	Demographics & Socioeconomics	C. Assessment of Water & Natural Resources	As Needed	As Needed	As Needed	As Needed
			D. GIS Data Organization, Development, & Quality Assurance	Ongoing	Ongoing	Ongoing	Ongoing
			E. Multimodal Transportation Infrastructure Inventories	As Needed	As Needed	As Needed	As Needed
			A. Update Regional Data Snapshot	Plan	Develop	Develop	Finalize
			B. Economic Data	As Needed	As Needed	As Needed	As Needed
	405	Equipment and Supplies	A. UPWP Equipment Inventory	As Needed	Finalize	Prepare	As Needed
			B. Equipment Maintenance & Repairs	As Needed	Finalize	Prepare	As Needed
			C1. Traffic Count Equipment Purchases	As Needed	Prepare	Finalize	As Needed
			C2. Computer Hardware and Software Purchases	As Needed	As Needed	As Needed	As Needed
			C3. Other Hardware Purchases	As Needed	As Needed	As Needed	As Needed

## Program Timeline

**FY 2026**

Cat	Task	Name	Activities	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
400	405	Equipment and Supplies	C4. INRIX Data and Tools	-	-	-	Finalize
			C5. EcoInteractive Database	-	-	-	Finalize
			C6. Documentation	Ongoing	Ongoing	Ongoing	Ongoing
			D. Procurement	Finalize	As Needed	As Needed	As Needed
406	Transportation Model		A. Model Updates & Development	Ongoing	Ongoing	Ongoing	Ongoing
			B1. Building Permit Data Collection	As Needed	Prepare	Field	Develop
			B2. Building Permit Report	Write	Finalize	Prepare	Develop
			C. Analyses & Visualization	Ongoing	Ongoing	Ongoing	Ongoing
407	Memberships, Subscriptions	A. Memberships		As Needed	As Needed	As Needed	As Needed
500	501	Local & Regional Assistance	A. General Transportation Assistance	Ongoing	Ongoing	Ongoing	Ongoing
			B. Development Impact Review	As Needed	As Needed	As Needed	As Needed
			C. Collaborative Events with Other MPOs/RPCs	As Needed	As Needed	As Needed	As Needed
			D. Parking Studies and Analysis	As Needed	As Needed	As Needed	As Needed
			E. Passenger and Freight Rail Planning	As Needed	As Needed	As Needed	As Needed
			F. Aviation, Port Planning, JLUS	As Needed	As Needed	As Needed	As Needed
			G. Regional TMA Support	Ongoing	Ongoing	Ongoing	Ongoing
			H. Statewide TDM support	Ongoing	Ongoing	Ongoing	Ongoing
			I. Stormwater Management	Ongoing	Ongoing	Ongoing	Ongoing
			J. Land Use and Economic Development	Ongoing	Ongoing	Ongoing	Ongoing
			K1. Transportation Resilience Strategies	Plan	Develop	Develop	Write
			K2. Technical Assistance and Committee Participation	Ongoing	Ongoing	Ongoing	Ongoing
			K3. Partner with Natural Resource Entities	Ongoing	Ongoing	Ongoing	Ongoing
502	State & Federal Assistance	A. State & Federal Assistance		As Needed	As Needed	As Needed	As Needed
503	LPA Program Support		A. CMAQ	-	Develop	Develop	Develop
			B. HSIP	Develop	Submit	-	Prepare
			C. TAP	-	Develop	Develop	Develop
504	Special Projects	A. Special Projects		-	-	-	-
505	Regional Coordinating Council		A. Coordinated Plan Activities	As Needed	As Needed	As Needed	As Needed
			B. ACT Planning Assistance	Monthly	Monthly	Monthly	Monthly
506	Transit Agency Support	A. Transit Planning Assistance		Monthly	Monthly	Monthly	Monthly

## Program Timeline

**FY 2027**

Categ	Task	Name	Activities	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
100	101	Invoices and Accounting	A. Financial Management and Reporting	Ongoing	Ongoing	Ongoing	Ongoing
		102	Program Administration	-	-	Develop	Finalize
			A2. Amendments to FY26-27 UPWP	As Needed	As Needed	As Needed	As Needed
			B1. Monthly Reports	Ongoing	Ongoing	Ongoing	Ongoing
			B2. Annual Reports (FY26-27 Mid-Term)	Submit	-	-	-
			B3. MOU Updates	As Needed	As Needed	As Needed	As Needed
			B4. State & Federal Compliance	Ongoing	Ongoing	Ongoing	Ongoing
			B5. Administration & Staff Coord	Ongoing	Ongoing	Ongoing	Ongoing
			C. Prospectus and Bylaw Amendments	As Needed	As Needed	As Needed	As Needed
			D1. Certifications (Title VI, FTA, Self Cert, etc.)	Ongoing	Ongoing	Ongoing	Ongoing
			D2. FHWA/FTA Certification Review	Implement	Implement	Implement	Implement
	103	Training	A. Training (Conferences, Workshops, Webinars)	Ongoing	Ongoing	Ongoing	Ongoing
			B. Review of Transportation Materials	Ongoing	Ongoing	Ongoing	Ongoing
	104	Indirect Cost Rate	(Set Aside)	-	-	-	-
200	201	Ten-Year Plan (TYP)	A. GACIT & Legislative Process	-	-	-	-
			B1. Project Development & Prioritization	Prepare	Develop	-	-
			B2. Adopt Project Priorities	-	Adopt	Submit	-
			B3. Review Draft and Final TYP	Ongoing	-	-	-
	202	Planning and Environmental Linkages	PEL	(blank)	(blank)	(blank)	(blank)
	203	Transportation Planners Collaborative	A. Transportation Planner Collaborative	Quarterly	Quarterly	Quarterly	Quarterly
	204	Interagency Consultation	A. Interagency Consultation	Monthly	Monthly	Monthly	Monthly
	205	Transportation Improvement Program	A. Annual Listing of Obligated Projects	-	Submit	-	-
			B. 2025-2028 TIP Management	As Needed	As Needed	-	-
			C. 2027-2028 TIP Development	As Needed	Prepare	Adopt	As Needed
			D. Transportation Project Database	Ongoing	Ongoing	Ongoing	Ongoing
	206	Congestion Management Process	A. Congestion Management Data Analysis	As Needed	As Needed	As Needed	As Needed
	207	Intelligent Transportation System	A. Updated ITS and Projects incorporated into MTP and TYP	As Needed	As Needed	As Needed	As Needed
	208	Metropolitan Transportation Plan (MTP)	A1. Full Update to the MTP	Adopt	-	-	-
			A2. Ongoing Project Development	Develop	Write	Finalize	Adopt
			A3. Incorporate Environmental Mitigation into Projects	Ongoing	Ongoing	Ongoing	Ongoing
			A4. Outreach to Stakeholders	Ongoing	Ongoing	Ongoing	Ongoing
			A5. Update MTP Project Lists	Develop	Write	Finalize	Adopt
			B. System Performance Reports	Adopt	Ongoing	Ongoing	Ongoing
			C. Freight Planning	As Needed	As Needed	As Needed	As Needed
				As Needed	As Needed	As Needed	As Needed
	209	Transportation Air Quality Conformity	A. Transportation Air Quality Conformity	As Needed	As Needed	As Needed	As Needed



## Program Timeline

**FY 2027**

Categ	Task	Name	Activities	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
200	210	Statewide Long-Range Transportation Plan	A. Statewide Long-Range Transportation Plan	As Needed	As Needed	As Needed	As Needed
			A. Active Transportation Planning	As Needed	As Needed	As Needed	As Needed
			B. Walkability and Public Health Planning Assistance	Ongoing	Ongoing	Ongoing	Ongoing
			C. Multi-Use & Recreational Trails Planning Assistance	Ongoing	Ongoing	Ongoing	Ongoing
300	301	Technical Advisory Committee	A. Technical Advisory Committee	Monthly	Monthly	Monthly	Monthly
			A. Committee Meetings	Monthly	Monthly	Monthly	Monthly
			A. Public Participation Plan	As Needed	As Needed	As Needed	As Needed
	302	Committee Meetings	B. Title VI Civil Rights Program	As Needed	As Needed	As Needed	As Needed
			A. Public Involvement	Ongoing	Ongoing	Ongoing	Ongoing
			B. Media Activities & Website	Ongoing	Ongoing	Ongoing	Ongoing
	303	Public Participation Plan	C. MPO Representation and Presentations	As Needed	As Needed	As Needed	As Needed
			A. Policy Committee	Monthly	Monthly	Monthly	Monthly
			A. NHDOT Traffic Counts	Field	Finalize	Prepare	Field
400	401	Traffic Counts	B. Supplemental Traffic Counts	Field	Finalize	Prepare	Field
			C. Turning Movement Counts	Field	Finalize	Prepare	Field
			D. Bike/Ped Counts	Field	Finalize	Prepare	Field
			A. Roadway Surface Management System	Field	Finalize	Prepare	Field
	402	SADES Inventory Efforts	B. Culvert Assessments	Field	Finalize	Prepare	Field
			C. Regional Sidewalk Inventory	Field	Finalize	Prepare	Field
			A1. Standard Data Layer Maintenance	Ongoing	Ongoing	Ongoing	Ongoing
	403	Geographic Information Systems	A2. Update Standardized Maps	As Needed	Prepare	Finalize	As Needed
			A3. Obtain NHDOT/GRANIT Data	Ongoing	Ongoing	Ongoing	Ongoing
			A4. Transportation Projects Data Layer & Viewer	As Needed	As Needed	Prepare	Finalize
			B. Regional Safety Analyses	-	Prepare	Finalize	-
	404	Demographics & Socioeconomics	C. Assessment of Water & Natural Resources	As Needed	As Needed	As Needed	As Needed
			D. GIS Data Organization, Development, & Quality Assurance	Ongoing	Ongoing	Ongoing	Ongoing
			E. Multimodal Transportation Infrastructure Inventories	As Needed	As Needed	As Needed	As Needed
			A. Update Regional Data Snapshot	Plan	Develop	Develop	Finalize
	405	Equipment and Supplies	B. Economic Data	As Needed	As Needed	As Needed	As Needed
			A. UPWP Equipment Inventory	As Needed	Finalize	Prepare	As Needed
			B. Equipment Maintenance & Repairs	As Needed	Finalize	Prepare	As Needed
			C1. Traffic Count Equipment Purchases	As Needed	Prepare	Finalize	As Needed
			C2. Computer Hardware and Software Purchases	As Needed	As Needed	As Needed	As Needed
			C3. Other Hardware Purchases	As Needed	As Needed	As Needed	As Needed

## Program Timeline

**FY 2027**

Categ	Task	Name	Activities	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
<b>400</b>	<b>405</b>	Equipment and Supplies	C4. INRIX Data and Tools	-	-	-	Finalize
			C5. EcoInteractive Database	-	-	-	Finalize
			C6. Documentation	Ongoing	Ongoing	Ongoing	Ongoing
			D. Procurement	As Needed	As Needed	As Needed	Prepare
<b>406</b>	Transportation Model		A. Model Updates & Development	Ongoing	Ongoing	Ongoing	Ongoing
			B1. Building Permit Data Collection	As Needed	Prepare	Field	Develop
			B2. Building Permit Report	Write	Finalize	Prepare	Develop
			C. Analyses & Visualization	Develop	Finalize	Adopt	-
<b>407</b>	Memberships, Subscriptions		A. Memberships	As Needed	As Needed	As Needed	As Needed
<b>500</b>	<b>501</b>	Local & Regional Assistance	A. General Transportation Assistance	Ongoing	Ongoing	Ongoing	Ongoing
			B. Development Impact Review	As Needed	As Needed	As Needed	As Needed
			C. Collaborative Events with Other MPOs/RPCs	As Needed	As Needed	As Needed	As Needed
			D. Parking Studies and Analysis	As Needed	As Needed	As Needed	As Needed
			E. Passenger and Freight Rail Planning	As Needed	As Needed	As Needed	As Needed
			F. Aviation, Port Planning, JLUS	As Needed	As Needed	As Needed	As Needed
			G. Regional TMA Support	Ongoing	Ongoing	Ongoing	Ongoing
			H. Statewide TDM support	Ongoing	Ongoing	Ongoing	Ongoing
			I. Stormwater Management	Ongoing	Ongoing	Ongoing	Ongoing
			J. Land Use and Economic Development	Ongoing	Ongoing	Ongoing	Ongoing
			K1. Transportation Resilience Strategies	Write	Finalize	Adopt	-
			K2. Technical Assistance and Committee Participation	Ongoing	Ongoing	Ongoing	Ongoing
			K3. Partner with Natural Resource Entities	Ongoing	Ongoing	Ongoing	Ongoing
			A. State & Federal Assistance	As Needed	As Needed	As Needed	As Needed
<b>502</b>	State & Federal Assistance		A. State & Federal Assistance	As Needed	As Needed	As Needed	As Needed
<b>503</b>	LPA Program Support		A. CMAQ	Submit	-	-	-
			B. HSIP	Develop	Submit	-	Prepare
			C. TAP	Submit	-	-	-
<b>504</b>	Special Projects		A. Special Projects	-	-	-	-
<b>505</b>	Regional Coordinating Council		A. Coordinated Plan Activities	As Needed	As Needed	As Needed	As Needed
			B. ACT Planning Assistance	Monthly	Monthly	Monthly	Monthly
<b>506</b>	Transit Agency Support		A. Transit Planning Assistance	Monthly	Monthly	Monthly	Monthly

# 2026-2027 UPWP Budget

## Fiscal Year 2026

Task	Hours	Personnel	Direct	Total
100 - Administration and Training	578	\$60,220	\$2,922	\$63,142
200 - Policy and Planning	1,696	\$142,180	\$51,305	\$193,485
300 - Public Involvement & Coordination	980	\$80,010	\$61	\$80,071
400 - Plan Support	3,404	\$249,610	\$42,675	\$292,285
500 - Technical Assistance and Support	850	\$75,240	\$620	\$75,860
<b>Fiscal Year 2026 Totals</b>	<b>7,508</b>	<b>\$607,260</b>	<b>\$97,583</b>	<b>\$704,843</b>

## Fiscal Year 2027

Task	Hours	Personnel	Direct	Total
100 - Administration and Training	618	\$64,400	\$2,000	\$66,400
200 - Policy and Planning	1,320	\$109,740	\$51,555	\$161,295
300 - Public Involvement & Coordination	980	\$80,010	\$61	\$80,071
400 - Plan Support	3,406	\$248,680	\$30,675	\$279,355
500 - Technical Assistance and Support	992	\$86,560	\$620	\$87,180
<b>Fiscal Year 2027 Totals</b>	<b>7,316</b>	<b>\$589,390</b>	<b>\$84,911</b>	<b>\$674,301</b>

## Contract Total - Fiscal Years 2026 and 2027

Task	Hours	Personnel	Direct	Total
100 - Administration and Training	1,196	\$124,620	\$4,922	\$129,542
200 - Policy and Planning	3,016	\$251,920	\$102,860	\$354,780
300 - Public Involvement & Coordination	1,960	\$160,020	\$122	\$160,142
400 - Plan Support	6,810	\$498,290	\$73,350	\$571,640
500 - Technical Assistance and Support	1,842	\$161,800	\$1,240	\$163,040
<b>Contract Total</b>	<b>14,824</b>	<b>\$1,196,650</b>	<b>\$182,494</b>	<b>\$1,379,144</b>

Task	Federal (80%) + Toll Credits (10%)	SRPC Match (10%)	Total Cost
100 - Administration and Training	\$116,588	\$12,954	\$129,542
200 - Policy and Planning	\$319,302	\$35,478	\$354,780
300 - Public Involvement & Coordination	\$144,128	\$16,014	\$160,142
400 - Plan Support	\$514,476	\$57,164	\$571,640
500 - Technical Assistance and Support	\$146,736	\$16,304	\$163,040
<b>Contract Total</b>	<b>\$1,241,230</b>	<b>\$137,914</b>	<b>\$1,379,144</b>

## Fiscal Year 2026 Detailed Budget

Cat.	Task	Task Name	Total Hours	Personnel Costs	Direct Expense	Total Cost
100	101	Invoices and Accounting	48	\$5,780	\$0	\$5,780
	102	Program Administration	420	\$45,430	\$0	\$45,430
	103	Training	110	\$9,010	\$2,922	\$11,932
	104	Indirect Cost Rate	0	\$0	\$0	\$0
<b>100 Total</b>			<b>578</b>	<b>\$60,220</b>	<b>\$2,922</b>	<b>\$63,142</b>
200	201	Ten-Year Plan (TYP)	68	\$6,380	\$75	\$6,455
	202	Planning and Environmental Linkages	0	\$0	\$0	\$0
	203	Transportation Planners Collaborative	20	\$1,650	\$0	\$1,650
	204	Interagency Consultation	20	\$1,680	\$0	\$1,680
	205	Transportation Improvement Program	172	\$13,830	\$1,030	\$14,860
	206	Congestion Management Process	64	\$5,110	\$0	\$5,110
	207	Intelligent Transportation System	6	\$500	\$0	\$500
	208	Metropolitan Transportation Plan (MTP)	1,088	\$91,960	\$50,200	\$142,160
	209	Transportation Air Quality Conformity	8	\$660	\$0	\$660
	210	Statewide Long-Range Transportation Plan	10	\$870	\$0	\$870
	211	Complete Streets Planning	240	\$19,540	\$0	\$19,540
<b>200 Total</b>			<b>1,696</b>	<b>\$142,180</b>	<b>\$51,305</b>	<b>\$193,485</b>
300	301	Technical Advisory Committee	260	\$21,250	\$0	\$21,250
	302	Committee Meetings	24	\$2,600	\$16	\$2,616
	303	Public Participation Plan	24	\$2,180	\$0	\$2,180
	304	Public Outreach	424	\$33,680	\$0	\$33,680
	305	Policy Committee	248	\$20,300	\$45	\$20,345
<b>300 Total</b>			<b>980</b>	<b>\$80,010</b>	<b>\$61</b>	<b>\$80,071</b>
400	401	Traffic Counts	1,138	\$74,760	\$60	\$74,820
	402	SADES Inventory Efforts	192	\$13,430	\$0	\$13,430
	403	Geographic Information Systems	994	\$76,960	\$100	\$77,060
	404	Demographics & Socioeconomics	680	\$54,060	\$0	\$54,060
	405	Equipment and Supplies	116	\$9,790	\$42,515	\$52,305
	406	Transportation Model	284	\$20,610	\$0	\$20,610
	407	Memberships, Subscriptions	0	\$0	\$0	\$0
<b>400 Total</b>			<b>3,404</b>	<b>\$249,610</b>	<b>\$42,675</b>	<b>\$292,285</b>
500	501	Local & Regional Assistance	570	\$50,280	\$195	\$50,475
	502	State & Federal Assistance	52	\$4,560	\$0	\$4,560
	503	LPA Program Support	108	\$9,250	\$120	\$9,370
	504	Special Projects	0	\$0	\$0	\$0
	505	Regional Coordinating Council	42	\$3,760	\$145	\$3,905
	506	Transit Agency Support	78	\$7,390	\$160	\$7,550
<b>500 Total</b>			<b>850</b>	<b>\$75,240</b>	<b>\$620</b>	<b>\$75,860</b>
<b>Total</b>			<b>7,508</b>	<b>\$607,260</b>	<b>\$97,583</b>	<b>\$704,843</b>

## Fiscal Year 2027 Detailed Budget

Cat.	Task	Task Name	Total Hours	Personnel Costs	Direct Expense	Total Cost
100	101	Invoices and Accounting	48	\$5,780	\$0	\$5,780
	102	Program Administration	460	\$49,610	\$0	\$49,610
	103	Training	110	\$9,010	\$2,000	\$11,010
	104	Indirect Cost Rate	0	\$0	\$0	\$0
<b>100 Total</b>			<b>618</b>	<b>\$64,400</b>	<b>\$2,000</b>	<b>\$66,400</b>
200	201	Ten-Year Plan (TYP)	162	\$13,680	\$50,075	\$63,755
	202	Planning and Environmental Linkages	0	\$0	\$0	\$0
	203	Transportation Planners Collaborative	20	\$1,650	\$0	\$1,650
	204	Interagency Consultation	20	\$1,680	\$0	\$1,680
	205	Transportation Improvement Program	252	\$20,170	\$1,030	\$21,200
	206	Congestion Management Process	64	\$5,110	\$0	\$5,110
	207	Intelligent Transportation System	6	\$500	\$0	\$500
	208	Metropolitan Transportation Plan (MTP)	538	\$45,880	\$450	\$46,330
	209	Transportation Air Quality Conformity	8	\$660	\$0	\$660
	210	Statewide Long-Range Transportation Plan	10	\$870	\$0	\$870
	211	Complete Streets Planning	240	\$19,540	\$0	\$19,540
<b>200 Total</b>			<b>1,320</b>	<b>\$109,740</b>	<b>\$51,555</b>	<b>\$161,295</b>
300	301	Technical Advisory Committee	260	\$21,250	\$0	\$21,250
	302	Committee Meetings	24	\$2,600	\$16	\$2,616
	303	Public Participation Plan	24	\$2,180	\$0	\$2,180
	304	Public Outreach	424	\$33,680	\$0	\$33,680
	305	Policy Committee	248	\$20,300	\$45	\$20,345
<b>300 Total</b>			<b>980</b>	<b>\$80,010</b>	<b>\$61</b>	<b>\$80,071</b>
400	401	Traffic Counts	1,248	\$79,040	\$60	\$79,100
	402	SADES Inventory Efforts	184	\$13,120	\$0	\$13,120
	403	Geographic Information Systems	954	\$75,410	\$100	\$75,510
	404	Demographics & Socioeconomics	680	\$54,060	\$0	\$54,060
	405	Equipment and Supplies	96	\$8,000	\$30,515	\$38,515
	406	Transportation Model	244	\$19,050	\$0	\$19,050
	407	Memberships, Subscriptions	0	\$0	\$0	\$0
<b>400 Total</b>			<b>3,406</b>	<b>\$248,680</b>	<b>\$30,675</b>	<b>\$279,355</b>
500	501	Local & Regional Assistance	668	\$58,030	\$195	\$58,225
	502	State & Federal Assistance	52	\$4,560	\$0	\$4,560
	503	LPA Program Support	152	\$12,820	\$120	\$12,940
	504	Special Projects	0	\$0	\$0	\$0
	505	Regional Coordinating Council	42	\$3,760	\$145	\$3,905
	506	Transit Agency Support	78	\$7,390	\$160	\$7,550
<b>500 Total</b>			<b>992</b>	<b>\$86,560</b>	<b>\$620</b>	<b>\$87,180</b>
<b>Total</b>			<b>7,316</b>	<b>\$589,390</b>	<b>\$84,911</b>	<b>\$674,301</b>

## FY2026-2027 2-Year Budget Totals

Cat.	Task	Task Name	Total Hours	Personnel Costs	Direct Expenses	Total Cost
100	101	Invoices and Accounting	96	\$11,560	\$0	\$11,560
	102	Program Administration	880	\$95,040	\$0	\$95,040
	103	Training	220	\$18,020	\$4,922	\$22,942
	104	Indirect Cost Rate	0	\$0	\$0	\$0
<b>100 Total</b>			<b>1,196</b>	<b>\$124,620</b>	<b>\$4,922</b>	<b>\$129,542</b>
200	201	Ten-Year Plan (TYP)	230	\$20,060	\$50,150	\$70,210
	202	Planning and Environmental Linkages	0	\$0	\$0	\$0
	203	Transportation Planners Collaborative	40	\$3,300	\$0	\$3,300
	204	Interagency Consultation	40	\$3,360	\$0	\$3,360
	205	Transportation Improvement Program	424	\$34,000	\$2,060	\$36,060
	206	Congestion Management Process	128	\$10,220	\$0	\$10,220
	207	Intelligent Transportation System	12	\$1,000	\$0	\$1,000
	208	Metropolitan Transportation Plan (MTP)	1,626	\$137,840	\$50,650	\$188,490
	209	Transportation Air Quality Conformity	16	\$1,320	\$0	\$1,320
	210	Statewide Long-Range Transportation Plan	20	\$1,740	\$0	\$1,740
	211	Complete Streets Planning	480	\$39,080	\$0	\$39,080
<b>200 Total</b>			<b>3,016</b>	<b>\$251,920</b>	<b>\$102,860</b>	<b>\$354,780</b>
300	301	Technical Advisory Committee	520	\$42,500	\$0	\$42,500
	302	Committee Meetings	48	\$5,200	\$32	\$5,232
	303	Public Participation Plan	48	\$4,360	\$0	\$4,360
	304	Public Outreach	848	\$67,360	\$0	\$67,360
	305	Policy Committee	496	\$40,600	\$90	\$40,690
<b>300 Total</b>			<b>1,960</b>	<b>\$160,020</b>	<b>\$122</b>	<b>\$160,142</b>
400	401	Traffic Counts	2,386	\$153,800	\$120	\$153,920
	402	SADES Inventory Efforts	376	\$26,550	\$0	\$26,550
	403	Geographic Information Systems	1,948	\$152,370	\$200	\$152,570
	404	Demographics & Socioeconomics	1,360	\$108,120	\$0	\$108,120
	405	Equipment and Supplies	212	\$17,790	\$73,030	\$90,820
	406	Transportation Model	528	\$39,660	\$0	\$39,660
	407	Memberships, Subscriptions	0	\$0	\$0	\$0
<b>400 Total</b>			<b>6,810</b>	<b>\$498,290</b>	<b>\$73,350</b>	<b>\$571,640</b>
500	501	Local & Regional Assistance	1,238	\$108,310	\$390	\$108,700
	502	State & Federal Assistance	104	\$9,120	\$0	\$9,120
	503	LPA Program Support	260	\$22,070	\$240	\$22,310
	504	Special Projects	0	\$0	\$0	\$0
	505	Regional Coordinating Council	84	\$7,520	\$290	\$7,810
	506	Transit Agency Support	156	\$14,780	\$320	\$15,100
<b>500 Total</b>			<b>1,842</b>	<b>\$161,800</b>	<b>\$1,240</b>	<b>\$163,040</b>
<b>Total</b>			<b>14,824</b>	<b>\$1,196,650</b>	<b>\$182,494</b>	<b>\$1,379,144</b>

## SRPC FY 2026 and 2027 Budgeted Direct Costs

Category	Task	Task Name	Travel	Supplies & Equipment	Consultants	Notices	Total Direct Expense
100	103	Training	\$4,922				\$4,922
<b>100 Total</b>			<b>\$4,922</b>				<b>\$4,922</b>
200	201	Ten-Year Plan (TYP)	\$150		\$50,000		\$50,150
	202	Planning and Environmental Linkages					\$0
	205	Transportation Improvement Program	\$60			\$2,000	\$2,060
	208	Metropolitan Transportation Plan (MTP)	\$300		\$50,000	\$350	\$50,650
<b>200 Total</b>			<b>\$510</b>		<b>\$100,000</b>	<b>\$2,350</b>	<b>\$102,860</b>
300	302	Committee Meetings	\$32				\$32
	305	Policy Committee	\$90				\$90
<b>300 Total</b>			<b>\$122</b>				<b>\$122</b>
400	401	Traffic Counts	\$120				\$120
	403	Geographic Information Systems	\$200				\$200
	405	Equipment and Supplies	\$30	\$73,000			\$73,030
<b>400 Total</b>			<b>\$350</b>	<b>\$73,000</b>			<b>\$73,350</b>
500	501	Local & Regional Assistance	\$390				\$390
	503	LPA Program Support	\$240				\$240
	505	Regional Coordinating Council	\$290				\$290
	506	Transit Agency Support	\$320				\$320
<b>500 Total</b>			<b>\$1,240</b>				<b>\$1,240</b>
<b>Grand Total</b>			<b>\$7,144</b>	<b>\$73,000</b>	<b>\$100,000</b>	<b>\$2,350</b>	<b>\$182,494</b>