

**Strafford Metropolitan Planning Organization  
 Technical Advisory Committee Meeting  
 Friday November 1, 2024 from 9:00am - 10:30am  
 Location: Conference Rm 1A, SRPC Office (Remote access via Zoom)**

In accordance with RSA 91:A, the Commission requires a minimum of an in-person quorum. To organize this, the Commission staff will confirm the necessary in-person attendance. It is the preference of the Commission that others participate via Zoom, however, guests may attend the meeting at the SRPC Office. All participants, both in-person and virtual, can communicate contemporaneously. View the remote access information below.

**MEETING LINK:**

<https://us02web.zoom.us/j/83483049101?pwd=RW9oK2xQRzJDbkdoYTVzVzZGNDNhZz09>

**MEETING ID:** 834 8304 9101

**TELEPHONE-ONLY ACCESS:** +1 646 558 8656

These instructions have also been provided at [www.strafford.org](http://www.strafford.org). If anybody is unable to access the meeting, please email [mtaylorfetter@strafford.org](mailto:mtaylorfetter@strafford.org) or call 603-994-3500 (x115).

Agenda Item	Time	Pre-Meeting Task/Notes
<b>1. Introductions</b>	5 mins	
<b>2. Community Updates</b>	5 mins	Round table discussion
<b>3. Action Items</b> a. Minutes from October 4, 2024 b. TIP Amendment 7	30 mins	See meeting packet.
<b>4. Discussion Items</b> a. Opportunity to customize long-range project scoring	30 mins	See meeting packet.
<b>5. Other Business</b>	5 mins	
<b>6. Adjourn</b>		

Reasonable accommodation for people with disabilities is available upon request. Include a detailed description of the accommodation you will need along with your contact info. Please make your request as early as possible; allowing at least 5 days' advance notice. Last-minute requests will be accepted but may be impossible to fill. Please call (603) 994-3500 or email [srpc@strafford.org](mailto:srpc@strafford.org).



## **RULES OF PROCEDURE**

### Strafford Regional Planning Commission Meeting Etiquette

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Be present at the scheduled start of the meeting.

Be respectful of and open to the views of others.

Ensure that only one person talks at a time. Raising your hand to be recognized by the chair or facilitator is good practice.

Do not interrupt others or start talking before someone finishes.

Do not engage in cross talk.

Avoid individual discussions in small groups during the meeting. When one person speaks, others should listen.

Active participation is encouraged from all members.

When speaking, participants should adhere to topics of discussion directly related to agenda items.

When speaking, individuals should be brief and concise when speaking.

The Strafford Regional Planning Commission & Metropolitan Planning Organization holds both public meetings and public hearings.

For public meetings, guests are welcome to observe, but should follow proper meeting etiquette allowing the meeting to proceed uninterrupted. Members of the public who wish to be involved and heard should use venues such as Citizen Forum, Public Hearings, Public Comment Periods, outreach events, seminars, workshops, listening sessions, etc.



## **Memo**

SRPC Technical Advisory Committee  
Re: Meeting Agenda Item Preview  
November 2024

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### **Transportation Improvement Program (TIP) Amendment 7**

We're squeezing in one more full amendment before we begin development of the next TIP. The draft amendment includes two projects in our region with changes that are locally significant:

- A bridge project in Durham (project 41432) that is being pushed from 2028 to 2036
- A bridge project from Milton to Lebanon Maine (project 40658) that is not proceeding.

Please review the attached draft TIP amendment and contact me with any questions, or bring them to the meeting. An official public comment period will begin on November 4<sup>th</sup> and conclude with the public hearing at our next Commissioner meeting on November 15<sup>th</sup>. I am anticipating the addition of a UNH bus replacement project to the amendment during the public comment period.

### **SRPC project scoring process and criteria**

In the past, SRPC project scoring efforts have centered on the process for selecting projects for the Statewide Ten Year Plan update. SRPC has begun transitioning to an online database that will include a customizable module for project scoring. This is an opportunity for SRPC to adopt a region-specific scoring process to rank all projects in the Metropolitan Transportation Plan. Scoring can also be adapted depending on the funding opportunity. For example, SRPC developed its own scoring criteria for Transportation Alternatives Program projects from the region. I've attached information about the current Ten Year Plan scoring criteria and Transportation Alternatives Program criteria. Let's discuss a custom scoring process for our Metro Plan projects.

# STRAFFORD

Metropolitan Planning Organization

**Strafford MPO  
Technical Advisory Committee  
Meeting Minutes  
October 10, 2024  
Suite 12, 150 Wakefield Street**

## **1) Introductions**

Chair Michelle Mears called the meeting to order and asked for introductions.

### **Members present:**

Michelle Mears, Somersworth; Katrin Kasper, Lee; Lindsay Butler, Newmarket; Wayne Lehman, Lee; Vanessa Price, Barrington; John Mullen, Middleton; Lucy St. John, NHDOT; Michael Williams, COAST; Marshall Goldberg, Brookfield.

**Staff present:** Colin Lentz

**Members attending on Zoom:** Donna Benton, Dover; Leigh Levine FH, Richard Kraus, Milton

**Staff attending on Zoom:** Jen Czysz, Megan Taylor-Fetter

## **2) Community Updates**

L. Butler stated that the town of Newmarket recently established a transportation committee which will focus on community input as they prepare their transportation master plan

M. Williams reported that COAST will provide a shuttle bus for Apple Harvest Day in Dover.

## **3) Action Items**

### **a) Minutes from June 7, 2024**

Following a motion and a second, all members voted in favor to approve the June 7 meeting minutes. The motion passed.

### **b) Nominations for TAC officer**



C. Lentz stated that Michelle Mears and Michael Williams have volunteered to continue in their roles as Chair and Vice Chair (respectively).

An official vote will be taken at the November TAC meeting.

### **c) Ten Year Plan Submission**

C. Lentz stated that the Ten Year Plan was recently signed into law so we start the process all over again at the regional planning level. SRPC will need to present an initial list of candidate projects to NHDOT by early November. SRPC's allocation of funding for adding new projects to the Ten Year Plan is \$5,846,797. This initial submission must fit within that allocation, plus up to two contingency projects. Four projects are eligible for the Ten Year Plan and have received engineering review from BETA. Some projects include alternatives with different cost estimates. Using the most expensive alternative the four eligible projects total \$4,241,600.

The four projects are:

- Farmington: Two separate sidewalk sections (Main St, and Elm St) Sidewalk expansion or upgrade
- Madbury A: NH9 and French Cross Rd Intersection Intersection safety improvements
- Madbury B :NH155/Madbury Rd/Town Hall Rd intersection realignment & safety improvements
- Middleton: NH153 & Wakefield Rd intersection safety improvements.

This initial submission is part of the early development of a draft Ten Year Plan, to be signed into law in Summer of 2026. Around February 2025, SRPC committee members will need to vote on a final list of projects that is constrained to the \$5.8 million regional allocation.

The group discussed potential projects for BETA round 2 including projects in Durham, Farmington, and Northwood with priority on tidal culverts.

The group discussed modifications to the Farmington and Madbury B projects because they are replacing or upgrading projects currently in the 10-yr plan. Farmington has a sidewalk project in the current 10-yr plan with new sidewalks on Elm and Main St. The modifications will improve the accuracy of the scope and cost estimate of the existing project and requests that NHDOT broaden the scope to consider alternatives that improve pedestrian connectivity to the downtown.

The request for the Madbury project at NH155 and Madbury Rd is to advance the project from a study (in the current plan) to a full-fledged intersection improvement project.

K. Kasper motioned to accept the four projects that have received engineering review and are eligible for the 10-yr plan with modifications to the Farmington and Madbury B projects to have engineering look at those costs. M. Williams seconded the motion. All members voted in favor. The motion passed.

#### **4) Other Business**

Lucy St. John announced that NHDOT recently published an updated Public Involvement Process (Link to NHDOT's document). She also noted that there is a new funding opportunity for Scenic Byways development through the National Scenic Byways Program [https://www.fhwa.dot.gov/hep/scenic\\_byways/grants/](https://www.fhwa.dot.gov/hep/scenic_byways/grants/).

There will be a future announcement about a round of funding through the Transportation Alternatives Program this fall. This is facilitated by NHDOT and is exclusively for non-motorized transportation projects. If you have bicycle or pedestrian focused projects, reach out to Colin.

C. Lentz stated that on the annual transportation edition of SRPC's commission field trips a tour on Amtrak's Downeaster on December 10. An invitation with more information will be sent this week.

J. Czysz stated that Richard Krauss, new town administrator for the town of Milton, joined the meeting and will be the TAC representative for the town of Milton.

J. Czysz reported that SRPC will be embarking on an update to its Regional Master Plan and has begun internal discussions. Look for future opportunities to participate.

#### **5) Adjourn**

With a motion and a second, all members voted in favor to adjourn. The meeting adjourned at 10:15

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### Approved Dollars

#### DOVER - SOMERSWORTH - ROCHESTER (29604)

All Project Cost: \$46,294,926

Route/Road/Entity: NH 108

Scope: NH108 Complete Sts improv (U-3 alt Ext 10 study) from Indian Brk Rd. to Innvton Dr. (~ 5m)

Phase	Year	Federal	State	Other	Total	Funding
ROW	2025	\$1,596,924	\$0	\$0	\$1,596,924	STBG-State Flexible, Toll Credit
		<b>\$1,596,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,596,924</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: E-7    RPC: SRPC

### Proposed Dollars

#### DOVER - SOMERSWORTH - ROCHESTER (29604)

All Project Cost: \$53,185,373

Route/Road/Entity: NH 108

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$1,210,000	\$0	\$0	\$1,210,000	STBG-State Flexible, Toll Credit
PE	2026	\$1,254,770	\$0	\$0	\$1,254,770	STBG-State Flexible, Toll Credit
ROW	2025	\$1,596,924	\$0	\$0	\$1,596,924	STBG-State Flexible, Toll Credit
ROW	2026	\$570,350	\$0	\$0	\$570,350	STBG-State Flexible, Toll Credit
		<b>\$4,632,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,632,044</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: E-7    RPC: SRPC

Project budget was increased through the August 2024 update to the statewide Ten Year Transportation Plan. Funding is being moved from outer years into FY2025 and 2026 to support engineering and right of way work.



### Approved Dollars

#### DOVER, NH - SOUTH BERWICK, MAINE (41433)

All Project Cost: \$3,332,165

Route/Road/Entity: Gulf Road

Scope: Address Red List br carrying Gulf Rd over Salmon Falls River between Dover & S Berwick (182/123)

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$56,540	\$0	\$51,400	\$107,940	Maine, STBG-50 to 200K, Toll Credit
PE	2025	\$113,080	\$0	\$102,800	\$215,880	Maine, STBG-50 to 200K, Toll Credit
Construction	2026	\$1,465,800	\$0	\$1,332,545	\$2,798,345	BRGBIL, Maine, Toll Credit
		<b>\$1,635,420</b>	<b>\$0</b>	<b>\$1,486,745</b>	<b>\$3,122,165</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: SRPC

### Proposed Dollars

#### DOVER, NH - SOUTH BERWICK, MAINE (41433)

All Project Cost: \$15,440,332

Route/Road/Entity: Gulf Road

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$56,540	\$0	\$51,400	\$107,940	Maine, STBG-50 to 200K, Toll Credit
PE	2025	\$108,460	\$0	\$598,600	\$707,060	Maine, STBG-50 to 200K, Toll Credit
		<b>\$165,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$815,000</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: SRPC, Undetermined

Funding for construction is being shifted to FY2029, which is outside the STIP years. Note total project funding increase from \$3.3 million, to \$15.4 million.

Project is being removed from the STIP.

### Approved Dollars

#### DURHAM (41432)

All Project Cost: \$1,499,323

Route/Road/Entity: Bennett Road

Scope: Address the Red List bridge carrying Bennett Road over PAR in the Town of Durham (093/080)

Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$336,160	\$0	\$0	\$336,160	STBG-Off System Bridge, Toll Credit
PE	2026	\$121,603	\$0	\$0	\$121,603	STBG-Off System Bridge, Toll Credit
ROW	2026	\$60,801	\$0	\$0	\$60,801	STBG-Off System Bridge, Toll Credit
		<b>\$518,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$518,564</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: SRPC

Project is being removed from the STIP.

### Proposed Dollars

#### DURHAM (41432)

All Project Cost: \$1,989,010

Route/Road/Entity: Bennett Road

Scope: Address the Red List bridge carrying Bennett Road over CSX in the Town of Durham (093/080)

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: SRPC

This project is being removed from the STIP. The project is not being eliminated, but moved to a fiscal year outside the STIP (beyond 2026) due to shifting statewide bridge priorities and required coordination with railroad owners. Construction year is being moved to 2036.

### Approved Dollars

**MILTON, NH-LEBANON, ME (40658)**

All Project Cost: \$2,283,995

Route/Road/Entity: Townhouse Road over Northeast Pond

Scope: Bridge Replacement-Townhouse Road over Northeast Pond-formerly Br. #168/152 - proposed Br. #168/151

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$86,000	\$0	\$129,000	\$215,000	Maine, STBG-Off System Bridge, Towns
ROW	2024	\$8,000	\$0	\$7,000	\$15,000	Maine, STBG-Off System Bridge, Towns
Construction	2025	\$704,522	\$0	\$976,724	\$1,681,245	Maine, STBG-Off System Bridge, Towns
		<b>\$798,522</b>	<b>\$0</b>	<b>\$1,112,724</b>	<b>\$1,911,245</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: SRPC

### Proposed Dollars

**MILTON, NH-LEBANON, ME (40658)**

All Project Cost: \$425,250

Route/Road/Entity: Townhouse Road over Northeast Pond

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$22,000	\$0	\$30,500	\$52,500	Maine, STBG-Off System Bridge, Towns
		<b>\$22,000</b>	<b>\$0</b>	<b>\$30,500</b>	<b>\$52,500</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: SRPC

Funding for this project is being reduced and it is not proceeding. Milton select board voted to not proceed with the project and National Environmental Policy Act (NEPA) process resulted in a no-build recommendation.

### Approved Dollars

#### SOMERSWORTH (40646)

All Project Cost: \$3,663,516

Route/Road/Entity: NH 9 (High Street), Blackwater Rd, Indigo Hill Rd

Scope: Intersection safety improvements; NH Route 9, Blackwater Road, Indigo Hill Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$375,430	\$0	\$93,858	\$469,288	STBG-50 to 200K, Towns
ROW	2025	\$116,487	\$0	\$29,122	\$145,609	STBG-50 to 200K, Towns
		<b>\$491,917</b>	<b>\$0</b>	<b>\$122,979</b>	<b>\$614,897</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: E-51    RPC: SRPC

### Proposed Dollars

#### SOMERSWORTH (40646)

All Project Cost: \$4,318,725

Route/Road/Entity: NH 9 (High Street), Blackwater Rd, Indigo Hill Rd

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$375,430	\$0	\$93,858	\$469,288	STBG-50 to 200K, Towns
PE	2026	\$91,256	\$0	\$22,814	\$114,070	STBG-50 to 200K, Towns
ROW	2025	\$116,487	\$0	\$29,122	\$145,609	STBG-50 to 200K, Towns
ROW	2026	\$45,628	\$0	\$11,407	\$57,035	STBG-50 to 200K, Towns
		<b>\$628,801</b>	<b>\$0</b>	<b>\$157,200</b>	<b>\$786,002</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: E-51    RPC: SRPC

Funding for preliminary engineering and right-of-way is being increased due to updates to project implementation schedule.

# Statewide Fiscal Constraint

## 2023 Federal Highway Formula and Match Funding

Funding Category	Federal Available	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 355,249	\$ -	\$ -	\$ 355,249	\$ -
Carbon Reduction Program Under 5k	\$ 1,468,386	\$ -	\$ -	\$ 1,468,386	\$ -
Carbon Reduction Program >200k	\$ 820,988	\$ -	\$ -	\$ 820,988	\$ -
Carbon Reduction Program 50k - 200k	\$ 818,169	\$ -	\$ -	\$ 818,169	\$ 779,692
Carbon Reduction Program Flex	\$ 1,864,580	\$ -	\$ -	\$ 1,864,580	\$ 1,828,020
Congestion Mitigation and Air Quality Program	\$ 8,437,245	\$ -	\$ 858,754	\$ 9,295,999	\$ 11,017,965
Highway Safety Improvement Program (HSIP)	\$ 12,422,937	\$ -	\$ -	\$ 12,422,937	\$ 15,970,000
National Highway Freight	\$ 5,842,290	\$ -	\$ -	\$ 5,842,290	\$ 5,727,733
National Highway Performance	\$ 92,150,111	\$ -	\$ 165,321	\$ 92,315,432	\$ 78,905,140
PROTECT	\$ 5,936,450	\$ -	\$ -	\$ 5,936,450	\$ 8,999,790
Recreational Trails	\$ 1,280,370	\$ -	\$ 313,816	\$ 1,594,187	\$ 1,255,265
RL - Rail Highway	\$ 1,249,500	\$ -	\$ -	\$ 1,249,500	\$ 1,280,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 25,000
STBG-5 to 49,999	\$ 2,925,220	\$ -	\$ 665,611	\$ 3,590,831	\$ 2,838,444
STBG-50 to 200K	\$ 6,737,036	\$ -	\$ 107,000	\$ 6,844,036	\$ 5,483,099
STBG-Areas Over 200K	\$ 6,760,254	\$ -	\$ 57,131	\$ 6,817,385	\$ 4,877,539
STBG-Non Urban Areas Under 5K	\$ 12,091,113	\$ -	\$ 126,000	\$ 12,217,113	\$ 8,083,892
STBG-Off System Bridge	\$ 4,995,065	\$ -	\$ 16,527	\$ 5,011,592	\$ 917,066
STBG-State Flexible	\$ 49,355,070	\$ -	\$ 747,290	\$ 50,102,360	\$ 104,873,899
TAP-50K to 200K	\$ 754,866	\$ -	\$ 185,016	\$ 939,883	\$ 740,065
TAP-5K to 49,999	\$ 327,763	\$ -	\$ 80,334	\$ 408,097	\$ 321,336
TAP-Areas Over 200K	\$ 757,468	\$ -	\$ 185,654	\$ 943,122	\$ 742,616
TAP-Flex	\$ 2,220,167	\$ -	\$ 544,159	\$ 2,764,325	\$ 2,176,634
TAP-Non Urban Areas Under 5K	\$ 1,354,777	\$ -	\$ 332,053	\$ 1,686,830	\$ 1,328,213
State Planning and Research	\$ 6,041,748	\$ -	\$ 390,000	\$ 6,431,748	\$ 6,058,614
<b>Total</b>	<b>\$ 226,966,822</b>	<b>\$ -</b>	<b>\$ 4,774,666</b>	<b>\$ 231,741,488</b>	<b>\$ 264,230,022</b>
<b>Surplus/Deficit</b>					

# Statewide Fiscal Constraint

## 2024 Federal Highway Formula and Match Funding

Funding Category	Federal Available	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 472,327	\$ -	\$ -	\$ 472,327	\$ -
Carbon Reduction Program Under 5k	\$ 1,459,116	\$ -	\$ -	\$ 1,459,116	\$ -
Carbon Reduction Program>200k	\$ 797,579	\$ -	\$ -	\$ 797,579	\$ -
Carbon Reduction 50k- 200K	\$ 733,769	\$ -	\$ -	\$ 733,769	\$ -
Carbon Reduction Program Flex	\$ 1,901,872	\$ -	\$ -	\$ 1,901,872	\$ 1,864,580
Congestion Mitigation and Air Quality Program	\$ 11,497,245	\$ -	\$ 1,182,799	\$ 12,680,044	\$ 4,884,296
Highway Safety Improvement Program (HSIP)	\$ 12,447,232	\$ -	\$ -	\$ 12,447,232	\$ 15,825,257
National Highway Freight	\$ 5,842,291	\$ -	\$ -	\$ 5,842,291	\$ -
National Highway Performance	\$ 117,703,157	\$ -	\$ -	\$ 117,703,157	\$ 75,677,953
PROTECT	\$ 6,057,602	\$ -	\$ -	\$ 6,057,602	\$ 8,616,152
Recreational Trails	\$ 1,255,265	\$ -	\$ 354,792	\$ 1,610,057	\$ 1,419,169
RL - Rail Highway	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	\$ 648,500
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 3,889,280	\$ -	\$ 679,423	\$ 4,568,703	\$ 3,001,493
STBG-50 to 200K	\$ 6,042,070	\$ -	\$ 15,630,879	\$ 21,672,949	\$ 20,764,040
STBG-Areas Over 200K	\$ 6,567,496	\$ -	\$ 401,500	\$ 6,968,996	\$ 7,685,299
STBG-Non Urban Areas Under 5K	\$ 12,014,776	\$ -	\$ 686,499	\$ 12,701,275	\$ 10,535,973
STBG-Off System Bridge	\$ 4,897,123	\$ -	\$ 251,691	\$ 5,148,814	\$ 14,780,245
STBG-State Flexible	\$ 18,432,204	\$ -	\$ 535,842	\$ 18,968,046	\$ 57,266,143
TAP-50K to 200K	\$ 680,168	\$ -	\$ 188,717	\$ 868,885	\$ 754,866
TAP-5K to 49,999	\$ 437,824	\$ -	\$ 81,941	\$ 519,765	\$ 327,763
TAP-Areas Over 200K	\$ 739,316	\$ -	\$ 189,367	\$ 928,683	\$ 757,469
TAP-Flex	\$ 2,230,564	\$ -	\$ 555,042	\$ 2,785,606	\$ 2,220,166
TAP-Non Urban Areas Under 5K	\$ 1,352,528	\$ -	\$ 338,694	\$ 1,691,222	\$ 1,354,777
State Planning and Research	\$ 6,428,770	\$ -	\$ 390,000	\$ 6,818,770	\$ 6,043,865
	<b>\$ 225,104,574</b>	<b>\$ -</b>	<b>\$ 21,467,186</b>	<b>\$ 246,571,760</b>	<b>\$ 234,428,007</b>
<b>Surplus/(Deficit)</b>					<b>\$ 12,143,754</b>

1. Newton-Dover 11238S \$20M for STGB-50 to 200K as grant placeholder.

# Statewide Fiscal Constraint

## 2025 Federal Highway Formula and Match Funding

Funding Category	Federal Available	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 481,774	\$ -	\$ -	\$ 481,774	\$ -
Carbon Reduction Program Under 5k	\$ 1,488,297	\$ -	\$ -	\$ 1,488,297	\$ -
Carbon Reduction Program>200k	\$ 813,531	\$ -	\$ -	\$ 813,531	\$ -
Carbon Reduction Program 50k - 200k	\$ 748,445	\$ -	\$ -	\$ 748,445	\$ -
Carbon Reduction Program Flex	\$ 1,901,871	\$ -	\$ -	\$ 1,901,871	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,727,191	\$ -	\$ 1,089,732	\$ 12,816,923	\$ 7,478,442
Highway Safety Improvement Program (HSIP)	\$ 12,720,472	\$ -	\$ -	\$ 12,720,472	\$ 10,388,611
National Highway Freight	\$ 5,959,136	\$ -	\$ -	\$ 5,959,136	\$ -
National Highway Performance	\$ 120,110,265	\$ -	\$ 10,000	\$ 120,120,265	\$ 99,722,261
PROTECT	\$ 6,178,755	\$ -	\$ -	\$ 6,178,755	\$ 454,135
Recreational Trails	\$ 1,267,944	\$ -	\$ 313,816	\$ 1,581,760	\$ 1,255,265
RL - Rail Highway	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	\$ 3,890,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 3,967,065	\$ -	\$ 899,838	\$ 4,866,903	\$ 5,340,004
STBG-50 to 200K	\$ 6,162,911	\$ -	\$ 190,747	\$ 6,353,658	\$ 7,787,008
STBG-Areas Over 200K	\$ 6,698,846	\$ -	\$ 527,000	\$ 7,225,846	\$ 9,736,639
STBG-Non Urban Areas Under 5K	\$ 12,255,072	\$ -	\$ 50,957	\$ 12,306,029	\$ 15,963,436
STBG-Off System Bridge	\$ 4,897,123	\$ -	\$ 414,000	\$ 5,311,123	\$ 5,132,577
STBG-State Flexible	\$ 18,898,790	\$ -	\$ 1,971,025	\$ 20,869,815	\$ 56,237,045
TAP-50K to 200K	\$ 696,942	\$ -	\$ 192,491	\$ 889,433	\$ 680,324
TAP-5K to 49,999	\$ 448,621	\$ -	\$ 83,579	\$ 532,200	\$ 334,318
TAP-Areas Over 200K	\$ 757,549	\$ -	\$ 193,154	\$ 950,703	\$ 772,617
TAP-Flex	\$ 3,052,510	\$ -	\$ 367,543	\$ 3,420,053	\$ 1,470,170
TAP-Non Urban Areas Under 5K	\$ 1,385,883	\$ -	\$ 345,468	\$ 1,731,351	\$ 3,961,873
State Planning and Research	\$ 6,557,841	\$ -	\$ 390,000	\$ 6,947,841	\$ 6,028,821
	\$ 230,401,834	\$ -	\$ 7,039,351	\$ 237,441,185	\$ 236,633,545
<b>Surplus/Deficit</b>					\$ 807,640

# Statewide Fiscal Constraint

## 2026 Federal Highway Formula and Match Funding

Funding Category	Federal Available	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 491,409	\$ -	\$ -	\$ 491,409	\$ -
Carbon Reduction Program Under 5k	\$ 1,518,063	\$ -	\$ -	\$ 1,518,063	\$ -
Carbon Reduction Program>200k	\$ 829,802	\$ -	\$ -	\$ 829,802	\$ -
Carbon Reduction 50k- 200K	\$ 763,414	\$ -	\$ -	\$ 763,414	\$ -
Carbon Reduction Program Flex	\$ 1,939,908	\$ -	\$ -	\$ 1,939,908	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,961,735	\$ -	\$ 1,653,833	\$ 13,615,567	\$ 6,615,330
Highway Safety Improvement Program (HSIP)	\$ 12,974,881	\$ -	\$ -	\$ 12,974,881	\$ 10,629,350
National Highway Freight	\$ 6,078,319	\$ -	\$ -	\$ 6,078,319	\$ -
National Highway Performance	\$ 122,512,470	\$ -	\$ 54,465	\$ 122,566,935	\$ 81,886,124
PROTECT Program	\$ 6,302,330	\$ -	\$ -	\$ 6,302,330	\$ -
Recreational Trails	\$ 1,293,303	\$ -	\$ 313,816	\$ 1,607,119	\$ 1,255,265
RL - Rail Highway	\$ 1,249,500	\$ -	\$ -	\$ 1,249,500	\$ 584,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 4,046,406	\$ -	\$ 1,771,823	\$ 5,818,229	\$ 8,380,881
STBG-50 to 200K	\$ 6,286,169	\$ -	\$ 1,062,188	\$ 7,348,357	\$ 15,830,887
STBG-Areas Over 200K	\$ 6,832,823	\$ -	\$ 33,475	\$ 6,866,298	\$ 4,050,279
STBG-Non Urban Areas Under 5K	\$ 12,500,173	\$ -	\$ 31,729	\$ 12,531,902	\$ 18,894,992
STBG-Off System Bridge	\$ 4,995,065	\$ -	\$ 738,779	\$ 5,733,844	\$ 14,572,964
STBG-State Flexible	\$ 19,276,766	\$ -	\$ 148,394	\$ 19,425,159	\$ 70,898,388
TAP-50K to 200K	\$ 710,881	\$ -	\$ 196,341	\$ 907,222	\$ 785,363
TAP-5K to 49,999	\$ 457,593	\$ -	\$ 85,251	\$ 542,845	\$ 341,004
TAP-Areas Over 200K	\$ 772,700	\$ -	\$ 197,018	\$ 969,718	\$ 788,070
TAP-Flex	\$ 3,113,560	\$ -	\$ 577,465	\$ 3,691,026	\$ -
TAP-Non Urban Areas Under 5K	\$ 1,413,601	\$ -	\$ 352,378	\$ 1,765,978	\$ -
State Planning and Research	\$ 6,688,998	\$ -	\$ 462,058	\$ 7,151,056	\$ 6,433,486
	\$ 235,009,871	\$ -	\$ 7,679,011	\$ 242,688,882	\$ 241,946,384
<b>Surplus/Deficit</b>					\$ 742,498



# Statewide Fiscal Constraint

## Federal Highway Formula and Match Funding for 2025 Financially Constrained by Funding Category

Funding Category	Federal Apportionment (A)	Proposed Transfers	Federal Available Balance (B)	Federal Total (C) = (A + B)	State Match (D)	Local/Other Match (E)	Total Resources Available (F) = (C + D + E)	Total Programmed	Surplus/Deficit
Carbon Reduction Program 5k to 49,999	\$ 481,774		\$ 1,162,064	\$ 1,643,838	\$ -	\$ -	\$ 1,643,838	\$ -	\$ 1,643,838
Carbon Reduction Program Under 5k	\$ 1,488,297		\$ -	\$ 1,488,297	\$ -	\$ -	\$ 1,488,297	\$ -	\$ 1,488,297
Carbon Reduction Program>200k	\$ 813,531		\$ 2,391,577	\$ 3,205,108	\$ -	\$ -	\$ 3,205,108	\$ -	\$ 3,205,108
Carbon Reduction Program 50k - 200k	\$ 748,445		\$ 2,322,293	\$ 3,070,738	\$ -	\$ -	\$ 3,070,738	\$ -	\$ 3,070,738
Carbon Reduction Program Flex	\$ 1,901,871	\$ (950,935.50)	\$ -	\$ 950,936	\$ -	\$ -	\$ 950,936	\$ -	\$ 950,936
Congestion Mitigation and Air Quality Program	\$ 11,727,191	\$ (5,863,596)	\$ 7,363,424	\$ 13,227,020	\$ -	\$ 1,089,732	\$ 14,316,752	\$ 7,478,442	\$ 6,838,310
Highway Safety Improvement Program (HSIP)	\$ 12,720,472	\$ (2,331,000)	\$ -	\$ 10,389,472	\$ -	\$ -	\$ 10,389,472	\$ 10,388,611	\$ 861
National Highway Freight	\$ 5,959,136	\$ (2,979,568)	\$ 2,921,147	\$ 5,900,715	\$ -	\$ -	\$ 5,900,715	\$ -	\$ 5,900,715
National Highway Performance	\$ 120,110,265	\$ (20,000,000)	\$ -	\$ 100,110,265	\$ -	\$ 10,000	\$ 100,120,265	\$ 99,722,261	\$ 398,004
PROTECT	\$ 6,178,755	\$ -	\$ 191,377	\$ 6,370,132	\$ -	\$ -	\$ 6,370,132	\$ 454,135	\$ 5,915,997
Recreational Trails	\$ 1,267,944		\$ 3,167,209	\$ 4,435,153	\$ -	\$ 313,816	\$ 4,748,969	\$ 1,255,265	\$ 3,493,704
RL - Rail Highway	\$ 1,225,000		\$ 3,675,000	\$ 4,900,000	\$ -	\$ -	\$ 4,900,000	\$ 3,890,000	\$ 1,010,000
Safe Routes to School	\$ -		\$ 63,016	\$ 63,016	\$ -	\$ -	\$ 63,016	\$ -	\$ 63,016
STBG-5 to 49,999	\$ 3,967,065		\$ 904,604	\$ 4,871,669	\$ -	\$ 899,838	\$ 5,771,507	\$ 5,340,004	\$ 431,503
STBG-50 to 200K	\$ 6,162,911	\$ -	\$ -	\$ 6,162,911	\$ -	\$ 190,747	\$ 6,353,658	\$ 6,287,008	\$ 66,651
STBG-Areas Over 200K	\$ 6,698,846	\$ -	\$ 383,770	\$ 7,082,616	\$ -	\$ 527,000	\$ 7,609,616	\$ 7,486,639	\$ 122,978
STBG-Non Urban Areas Under 5K	\$ 12,255,072	\$ -	\$ -	\$ 12,255,072	\$ -	\$ 50,957	\$ 12,306,029	\$ 12,303,436	\$ 2,594
STBG-Off System Bridge	\$ 4,897,123		\$ 2,384,483	\$ 7,281,606	\$ -	\$ 414,000	\$ 7,695,606	\$ 5,132,577	\$ 2,563,029
STBG-State Flexible	\$ 19,665,728	\$ 32,125,099	\$ 3,337,070	\$ 55,127,897	\$ -	\$ 1,971,025	\$ 57,098,923	\$ 56,237,045	\$ 861,878
TAP-50K to 200K	\$ 696,942		\$ -	\$ 696,942	\$ -	\$ 192,491	\$ 889,433	\$ 680,324	\$ 209,109
TAP-5K to 49,999	\$ 448,621		\$ -	\$ 448,621	\$ -	\$ 83,579	\$ 532,200	\$ 334,318	\$ 197,883
TAP-Areas Over 200K	\$ 757,549		\$ 2,245,891	\$ 3,003,440	\$ -	\$ 193,154	\$ 3,196,594	\$ 772,617	\$ 2,423,977
TAP-Flex	\$ 2,285,572	\$ -	\$ 3,717,692	\$ 6,003,264	\$ -	\$ 367,543	\$ 6,370,807	\$ 1,515,170	\$ 4,855,637
TAP-Non Urban Areas Under 5K	\$ 1,385,883	\$ -	\$ 2,186,739	\$ 3,572,622	\$ -	\$ 345,468	\$ 3,918,091	\$ 3,916,873	\$ 1,218
State Planning and Research	\$ 6,557,841		\$ 2,207,123	\$ 8,764,964	\$ -	\$ 390,000	\$ 9,154,964	\$ 6,028,821	\$ 3,126,143
<b>Total</b>	<b>\$ 230,401,834</b>	<b>\$ -</b>	<b>\$ 40,624,480</b>	<b>\$271,026,314</b>	<b>\$0</b>	<b>\$7,039,351</b>	<b>\$ 278,065,666</b>	<b>\$ 229,223,545</b>	<b>\$ 48,842,120</b>

Federal apportionment is based on FFY 2025 Apportionment (SOF 9/19/2024)  
Federal Available is based on unobligated balances shown in the 9/19/2024 SOF

# Statewide Fiscal Constraint

## Federal Highway Non-Formula Funds

2023	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 4,519,554	\$ -	\$ -	\$ 4,519,554	\$ 4,519,554
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Federal Highway Administration (FHWA) Earmarks	\$ 3,701,445	\$ -	\$ 925,361	\$ 4,626,806	\$ 4,626,806
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ 24,897,597	\$ -	\$ -	\$ 24,897,597	\$ 24,897,597
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Performance Exempt	\$ 4,424,825	\$ -	\$ -	\$ 4,424,825	\$ 4,424,825
NEVI	\$ 3,460,000	\$ -	\$ -	\$ 3,460,000	\$ 3,460,000
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ 36,600	\$ -	\$ -	\$ 36,600	\$ 36,600
Statewide Planning Research (SPR) EXEMPT	\$ 737,430	\$ -	\$ 390,000	\$ 1,127,430	\$ 1,127,430
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
Technology Innovative Deploy Aid # 43509	\$ 384,000	\$ -	\$ -	\$ 384,000	\$ 384,000
Scenic Byways (Enfield 44286)	\$ 734,417	\$ -	\$ 183,604	\$ 918,021	\$ 918,021
<b>TOTAL</b>	<b>\$ 43,011,751</b>	<b>\$ 25,000</b>	<b>\$ 1,315,361</b>	<b>\$ 45,270,134</b>	<b>\$ 45,270,134</b>
<b>2024</b>					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 21,305,311	\$ -	\$ 897,830	\$ 22,203,141	\$ 22,203,141
Disadvantaged Business Enterprise (DBE)	\$ 158,558	\$ -	\$ -	\$ 158,558	\$ 158,558
Federal Highway Administration (FHWA) Earmarks	\$ 714,245	\$ -	\$ 178,561	\$ 892,806	\$ 892,806
Forest Highways	\$ 1,017,000	\$ -	\$ -	\$ 1,017,000	\$ 1,017,000
Highway Infrastructure Exempt Funds	\$ 62,734,722	\$ -	\$ -	\$ 62,734,722	\$ 62,734,722
Local Tech Assistance Program	\$ 364,821	\$ -	\$ -	\$ 364,821	\$ 364,821
MOBIL	\$ 17,514,653	\$ -	\$ -	\$ 17,514,653	\$ 17,514,653
National Highway Performance Exempt	\$ 7,541,379	\$ -	\$ -	\$ 7,541,379	\$ 7,541,379
National Electric Vehical Infrastructure (NEVI)	\$ 428,358	\$ -	\$ 15,520	\$ 443,878	\$ 443,878
National Summer Transportation Institute (NSTI)	\$ 110,997	\$ -	\$ -	\$ 110,997	\$ 110,997
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ 752,179	\$ -	\$ 878,314	\$ 1,630,493	\$ 1,630,493
State Transportation Innovation Council (STIC) Funding	\$ 187,520	\$ 46,880	\$ -	\$ 234,400	\$ 234,400
<b>TOTAL</b>	<b>\$ 112,829,742</b>	<b>\$ 46,880</b>	<b>\$ 1,970,225</b>	<b>\$ 114,846,847</b>	<b>\$ 114,846,847</b>
<b>2025</b>					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 75,552,388	\$ -	\$ 4,275,100	\$ 79,827,488	\$ 79,827,488
Disadvantaged Business Enterprise (DBE)	\$ 81,520	\$ -	\$ -	\$ 81,520	\$ 81,520
Federal Highway Administration (FHWA) Earmarks	\$ 3,694,346	\$ -	\$ 815,336	\$ 4,509,682	\$ 4,509,682
Forest Highways	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ 210,000
Highway Infrastructure Exempt Funds	\$ 6,153,400	\$ -	\$ 968,000	\$ 7,121,400	\$ 7,121,400
Local Tech Assistance Program	\$ 301,179	\$ -	\$ -	\$ 301,179	\$ 301,179
MOBIL	\$ 41,315,131	\$ -	\$ -	\$ 41,315,131	\$ 41,315,131
National Highway Performance Exempt	\$ 2,500,000	\$ -	\$ 50,000	\$ 2,550,000	\$ 2,550,000
National Electric Vehical Infrastructure (NEVI)	\$ 14,444,412	\$ -	\$ -	\$ 14,444,412	\$ 14,444,412
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ 767,223	\$ -	\$ 567,512	\$ 1,334,736	\$ 1,334,736
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
<b>TOTAL</b>	<b>\$ 145,180,600</b>	<b>\$ 25,000</b>	<b>\$ 6,675,949</b>	<b>\$ 151,881,548</b>	<b>\$ 151,881,548</b>
<b>2026</b>					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 40,800,801	\$ -	\$ 5,511,365	\$ 46,312,166	\$ 46,312,166
Disadvantaged Business Enterprise (DBE)	\$ 83,803	\$ -	\$ -	\$ 83,803	\$ 83,803
Federal Highway Administration (FHWA) Earmarks	\$ 6,927,557	\$ -	\$ 1,721,519	\$ 8,649,077	\$ 8,649,077
Forest Highways	\$ 1,173,640	\$ -	\$ -	\$ 1,173,640	\$ 1,173,640
Highway Infrastructure Exempt Funds	\$ 1,708,900	\$ -	\$ -	\$ 1,708,900	\$ 1,708,900
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 5,053,395	\$ -	\$ -	\$ 5,053,395	\$ 5,053,395
National Highway Performance Exempt	\$ -	\$ -	\$ 104,950	\$ 104,950	\$ 104,950
National Electric Vehical Infrastructure (NEVI)	\$ 2,768,000	\$ -	\$ -	\$ 2,768,000	\$ 2,768,000
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ 650,790	\$ -	\$ 462,058	\$ 1,112,847	\$ 1,112,847
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
<b>TOTAL</b>	<b>\$ 59,510,886</b>	<b>\$ 25,000</b>	<b>\$ 7,799,892</b>	<b>\$ 67,335,778</b>	<b>\$ 67,335,778</b>

# Statewide Fiscal Constraint

## Federal Transit Administration Funding

Funding Sources	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
<b>2023</b>					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 7,887,811	\$ -	\$ 5,427,344	\$ 13,315,155	\$ 13,315,155
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disability:	\$ 7,171,755	\$ -	\$ 1,755,439	\$ 8,927,194	\$ 8,927,194
FTA5311-Nonurbanized Area (Rural) formula program	\$ 6,049,500	\$ -	\$ 3,257,423	\$ 9,306,923	\$ 9,306,923
FTA5339- Capital bus and bus facilities for statewide public transportator	\$ 8,396,768	\$ 3,774	\$ 2,092,272	\$ 10,492,815	\$ 10,492,815
<b>TOTAL</b>	<b>\$ 29,505,834</b>	<b>\$ 3,774</b>	<b>\$ 12,532,478</b>	<b>\$ 42,042,087</b>	<b>\$ 42,042,087</b>
<b>2024</b>					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 12,673,841	\$ -	\$ 5,649,914	\$ 18,323,755	\$ 18,323,755
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disability:	\$ 7,177,447	\$ -	\$ 1,748,462	\$ 8,925,909	\$ 8,925,909
FTA5311-Nonurbanized Area (Rural) formula program	\$ 18,829,071	\$ -	\$ 10,054,961	\$ 28,884,032	\$ 28,884,032
FTA5339- Capital bus and bus facilities for statewide public transportator	\$ 10,301,382	\$ 3,850	\$ 2,568,287	\$ 12,873,519	\$ 12,873,519
<b>TOTAL</b>	<b>\$ 48,981,740</b>	<b>\$ 3,850</b>	<b>\$ 20,021,625</b>	<b>\$ 69,007,215</b>	<b>\$ 69,007,215</b>
<b>2025</b>					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 11,214,041	\$ -	\$ 6,036,860	\$ 17,250,901	\$ 17,250,901
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disability:	\$ 5,671,103	\$ -	\$ 1,342,888	\$ 7,013,991	\$ 7,013,991
FTA5311-Nonurbanized Area (Rural) formula program	\$ 15,958,726	\$ -	\$ 8,515,473	\$ 24,474,199	\$ 24,474,199
FTA5339- Capital bus and bus facilities for statewide public transportator	\$ 24,933,768	\$ 3,927	\$ 6,226,243	\$ 31,163,937	\$ 31,163,937
FTA5339b- Discretionary Funds	\$ 19,922,891	\$ -	\$ 4,980,723	\$ 24,903,614	\$ 24,903,614
<b>TOTAL</b>	<b>\$ 77,700,528</b>	<b>\$ 3,927</b>	<b>\$ 27,102,187</b>	<b>\$ 104,806,642</b>	<b>\$ 104,806,642</b>
<b>2026</b>					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 13,601,297	\$ -	\$ 6,604,028	\$ 20,205,325	\$ 20,205,325
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disability:	\$ 5,473,012	\$ -	\$ 1,288,106	\$ 6,761,117	\$ 6,761,117
FTA5311-Nonurbanized Area (Rural) formula program	\$ 16,554,963	\$ -	\$ 8,843,524	\$ 25,398,486	\$ 25,398,486
FTA5339- Capital bus and bus facilities for statewide public transportator	\$ 4,918,201	\$ 4,086	\$ 1,222,060	\$ 6,144,347	\$ 6,144,347
<b>TOTAL</b>	<b>\$ 40,547,473</b>	<b>\$ 4,086</b>	<b>\$ 17,957,718</b>	<b>\$ 58,509,276</b>	<b>\$ 58,509,276</b>

# Statewide Fiscal Constraint

## Innovative & State Funding (All projects)

	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
<b>2023</b>					
BETTERMENT-State Funded	\$ -	\$ 43,855,016	\$ -	\$ 43,855,016	\$ 43,855,016
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 1,683,487	\$ -	\$ 25,000	\$ 1,708,486	\$ 1,708,486
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 44,570,837	\$ 3,366,110	\$ 47,936,947	\$ 47,936,947
Turnpike Capital	\$ -	\$ 44,485,556	\$ -	\$ 44,485,556	\$ 44,485,556
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 47,040,102	\$ -	\$ 47,040,102	\$ 47,040,102
<b>TOTAL</b>	<b>\$ 1,683,487</b>	<b>\$ 179,951,511</b>	<b>\$ 3,391,110</b>	<b>\$ 185,026,107</b>	<b>\$ 185,026,107</b>
<b>2024</b>					
BETTERMENT-State Funded	\$ -	\$ 51,983,513	\$ -	\$ 51,983,513	\$ 51,983,513
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 5,776,181	\$ -	\$ 25,000	\$ 5,801,181	\$ 5,801,181
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ 667,074	\$ 667,074	\$ 667,074
State Aid Bridge (SAB)	\$ -	\$ 8,224	\$ 2,056	\$ 10,280	\$ 10,280
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 67,824,937	\$ 8,144,854	\$ 75,969,791	\$ 75,969,791
Turnpike Capital	\$ -	\$ 32,334,016	\$ -	\$ 32,334,016	\$ 32,334,016
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 51,845,225	\$ -	\$ 51,845,225	\$ 51,845,225
<b>TOTAL</b>	<b>\$ 5,776,181</b>	<b>\$ 203,995,915</b>	<b>\$ 8,838,985</b>	<b>\$ 218,611,080</b>	<b>\$ 218,611,080</b>
<b>2025</b>					
BETTERMENT-State Funded	\$ -	\$ 46,865,898	\$ -	\$ 46,865,898	\$ 46,865,898
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 18,802,349	\$ -	\$ -	\$ 18,802,349	\$ 18,802,349
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ 322,237	\$ 322,237	\$ 322,237
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 69,721,889	\$ 5,350,656	\$ 75,072,545	\$ 75,072,545
Turnpike Capital	\$ -	\$ 38,473,364	\$ -	\$ 38,473,364	\$ 38,473,364
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 42,700,028	\$ -	\$ 42,700,028	\$ 42,700,028
<b>TOTAL</b>	<b>\$ 18,802,349</b>	<b>\$ 197,761,180</b>	<b>\$ 5,672,892</b>	<b>\$ 222,236,421</b>	<b>\$ 222,236,421</b>
<b>2026</b>					
BETTERMENT-State Funded	\$ -	\$ 36,076,818	\$ -	\$ 36,076,818	\$ 36,076,818
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 278,307	\$ -	\$ -	\$ 278,307	\$ 278,307
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 41,419,631	\$ 4,090,755	\$ 45,510,386	\$ 45,510,386
Turnpike Capital	\$ -	\$ 57,568,008	\$ -	\$ 57,568,008	\$ 57,568,008
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 42,561,966	\$ -	\$ 42,561,966	\$ 42,561,966
<b>TOTAL</b>	<b>\$ 278,307</b>	<b>\$ 177,626,423</b>	<b>\$ 4,090,755</b>	<b>\$ 181,995,485</b>	<b>\$ 181,995,485</b>

The following project ranking was approved by the Strafford MPO Technical Advisory Committee on April 2<sup>nd</sup> 2021, and approved by the Policy Committee on April 16<sup>th</sup> 2021.

### Average Rating (out of 5)

	Potential for Success			Safety		Connectivity & Community Benefits		Final Average Score
	Project Readiness and Support	Financial Readiness	Feasibility	Stress Analysis	Improve Safety Conditions	Network Connectivity	Community Benefits	
<b>Dover</b>	4.2	5.0	4.2	3.8	4.2	4.2	4.0	4.24
<b>Rochester</b>	4.1	4.4	4.2	4.1	4.3	4.1	4.1	4.21
<b>Durham</b>	4.3	4.3	4.1	3.7	4.2	4.0	3.9	4.09

### Criteria Weighting

