

MPO Policy Committee Meeting

Friday, January 17, 2025 9:00-10:30 AM

Hybrid Meeting (Conference Rm 1A, SRPC Office & via Zoom)

In accordance with RSA 91:A, the Commission requires an in-person quorum. So long as an in-person quorum, Commissioners may participate virtually. Guests may attend the meeting virtually or at the SRPC Office. All participants, both in-person and virtual, can communicate contemporaneously.

Meeting URL: <https://us02web.zoom.us/j/85802372877>

Meeting ID: 858 0237 2877

Telephone-only Access: +1 646 558 8656

These instructions have also been provided at www.trafford.org. If anybody is unable to access the meeting, please email mtaylorfetter@trafford.org or call 603-994-3500 (x115).

Agenda Item	Time	Notes
1) Welcome and Introductions	9:00-9:10	N/A
2) Commissioner Roundtable	9:10-9:20	Updates from your community
3) Action Items a) Minutes of 11/15/2024 (MPO) & 12/20/2024 (RPC) b) Approval of Mid-Year Budget Amendment	9:20-9:35	Materials included in meeting packet
4) Announcements a) Comprehensive Plan Update Kick-Off	9:35-9:45	See memo
5) Presentation and Vote a) Set 2025 Safety Performance Targets	9:45-10:20	See memo and enclosure
6) Other Business	10:20-10:25	N/A
7) Citizens Forum	10:25-10:30	N/A
8) Adjourn	10:30	

Reasonable accommodations for people with disabilities are available upon request. Include a detailed description of the accommodation you will need along with your contact info. Please make your request as early as possible; allowing at least 5 days advance notice. Last minute requests will be accepted but may be impossible to fill. Please call (603) 994-3500 or email srpc@trafford.org.



RULES OF PROCEDURE

*Strafford Regional Planning Commission
Strafford Metropolitan Planning Organization, and
Strafford Economic Development District*

Meeting Etiquette

Be present at the scheduled start of the meeting.

Be respectful of the views of others.

Ensure that only one person talks at a time. Raising your hand to be recognized by the chair or facilitator is good practice.

Do not interrupt others or start talking before someone finishes.

Do not engage in cross talk.

Avoid individual discussions in small groups during the meeting. When one person speaks, others should listen.

Active participation is encouraged from all members.

When speaking, participants should adhere to topics of discussion directly related to agenda items.

When speaking, individuals should be brief and concise when speaking.

The Strafford Regional Planning Commission & Metropolitan Planning Organization holds both public meetings and public hearings.

For public meetings, guests are welcome to observe, but should follow proper meeting etiquette allowing the meeting to proceed uninterrupted. Members of the public who wish to be involved and heard should use venues such as Citizen Forum, Public Hearings, Public Comment Periods, outreach events, seminars, workshops, listening sessions, etc.



DATE: January 10, 2024

TO: SRPC Commissioners and Policy Members

FROM: Jen Czysz, Executive Director
Colin Lentz, Principal Planner
Mike Polizzotti, Senior Planner

RE: January 17, 2024 Meeting Discussion Items & Upcoming Meeting Schedule

Approval of Mid-Year Budget Amendments

The amended budget updates revenues from new contracts and grants that were awarded after the adoption of the FY2025 budget and adjust contracts that have continued from the prior fiscal year to reflect the actual amount of funds available this year. On the expense side, adjustments have been made to reflect the staffing levels in support of the additional contracts.

Launch of Comprehensive Plan for the Strafford Region

The launch of the next comprehensive plan for the region, titled *Forward Thinking: A Comprehensive Plan for the Strafford Region*, will occur on January 14, 2025. This full comprehensive update will encompass a vision for the region in the areas of Land Use & Environment, Housing, Transportation, and Economic Development. Through the end of 2026, SRPC will update land use and housing sections of the Regional Master Plan, update the Metropolitan Transportation Plan, and develop a new 5-Year Comprehensive Economic Development Strategy. These three areas will act as the core foundation of the Comprehensive Plan. We will be generating a Bridge/Summary Document as well, which will identify the cross-cutting themes and act as the Executive Summary for the full plan update. Together, these components will act as the full comprehensive plan for the region. Outreach and engagement will include a region-wide survey, focus groups, in-person regional workshops, and more. Most of the outreach activities are planned to be completed by the end of Summer 2025.

Safety Targets and preview of Safe Streets and Roads for All plan.

Once a year, SRPC is federally required to set targets for highway safety performance measures for all public roads in the region. SRPC must set targets for the following performance measures:

- Number of fatalities
- Rate of fatalities
- Number of serious injuries
- Rate of serious injuries
- Number of non-motorized fatalities and serious injuries

SRPC's targets are based on a "vision zero" goal – the only acceptable number of fatalities and serious injuries is zero. The targets are calculated toward achieving specific long-term targets:

- A 75% reduction in fatalities by 2035
- A 50% reduction in serious injuries by 2035
- A 100% reduction in non-motorized fatalities and serious injuries by 2035

The meeting packet includes a report on crash data analysis and proposed safety targets for 2025.



Directly related to safety performance targets, SRPC is also working with VHB to develop a Regional Safety Action Plan. The plan will make all municipalities eligible for funding to implement highway safety improvement projects through the Safe Streets and Roads for All program. The packet includes a draft of the technical analysis that will inform proposed strategies, actions, and projects in the plan. I've highlighted a few poignant sentences for my own reference. In particular, take a look at the "Emphasis Areas Analysis" on page 2 and the cross analysis of crash types on page 10. VHB is working on a full draft and we will have an opportunity to review the entire plan in the near future.

Draft Schedule of Upcoming Meetings (subject to change)

Monthly Meetings: 3rd Friday of the month, 9-10:30 AM, SRPC Office, Conf. Room 1A

Quarterly Field Trips: Thursdays, 3:45-5:30 PM, in Sept., Dec., Feb., and Jun.

Date	Location	Program	Tentative Agenda Items
Fri. Feb. 21, 2025	SRPC	EDD	<ul style="list-style-type: none"> • Comprehensive Economic Development Strategy (CEDS) Annual Update input session <ul style="list-style-type: none"> ○ Change over the last year ○ Change since adopting the 5-year plan ○ Initial thoughts on the next 5 years
Thu. Feb. 27, 2025	Barrington Town Hall	RPC/EDD	<ul style="list-style-type: none"> • Barrington Solar Energy Programs
Fri. Mar. 21, 2025	SRPC	MPO	<ul style="list-style-type: none"> • TIP Update public hearing • Ten Year Plan projects final vote • Transportation Alternatives Program projects scoring
Fri. Apr. 18, 2025	Rochester Child Care Center	RPC/EDD	<ul style="list-style-type: none"> • NYU student team final presentation on regional childcare project • Data Snapshot Release Party
Fri. May 16, 2025	SRPC	EDD	<ul style="list-style-type: none"> • Present the CEDS and kick off public comment period • Approve UPWP
Fri. Jun. 20, 2025	SRPC	RPC	<ul style="list-style-type: none"> • SRPC Annual Business items • Adopt the CEDS
Thu. June 26, 2025	TBD	All	<ul style="list-style-type: none"> • Annual Meeting Luncheon

Commission Meeting

Friday, November 15, 2024 9:00-10:30 AM

Hybrid Meeting (Conference Rm 1A, SRPC Office & via Zoom)

1. Welcome and Introductions

9:15AM: Dave Landry, Dover; Barbara Holstein, Rochester; Peter Nelson, Newmarket; Michael Bobinsky, Somersworth; Joe Boudreau, Rochester; John Mullen, Middleton; Kate Buzard, Middleton; Marshall Goldberg, Brookfield; Katrin Kasper, Lee; Lucy St. John, NHDOT; Rick Healey, Rochester; Matt Towne, Barrington

Staff in person: Jen Czysz, Mark Davie, Colin Lentz, Michael Polizzotti, Lisa Murphy, Stephen Geis, Rachel Dewey

Members attending on Zoom: Lindsey Williams, Dover; Steve Brown, Dover; Beverly Cray, UNH; Jessica Wilcox, NHDES; Mary Woodward, Lee; Steve Diamond, Barrington; Jack Wade, NHDOT

Staff attending Zoom: Natalie Gemma, Megan Taylor-Fetter

2. Public Hearing: Amendment #7 to the TIP and corresponding amendments to the 2023-2045 Metropolitan Transportation Plan.

9:18-Open Public Hearing: C. Lentz stated this is the 7th and final amendment of the current statewide TIP.

The amendment includes four transit related projects that were added during the public comment period: bus replacement funding for COAST and UNH Wildcat, and funding for the CommuteSMART program. It also included a bridge project in Durham that is being shifted out to 2036, and a bridge project in Milton that is being removed from the STIP

The hearing closed at 9:37AM

3. Action Items

a. Adopt Amendment #7 to the TIP and corresponding amendments to the 2023-2045 Metropolitan Transportation Plan.

D. Landry motioned to recommend to the Policy Committee to approve Amendment #7 to the Strafford Metropolitan Planning Organization's 2023-2026 Transportation Improvement Program (TIP). amendment # 7 to the TIP, K. Kasper seconded the motion. A roll call vote was taken. All members voted unanimously in favor. The motion passed.

b. Minutes of 10/18/2024

With one small amendment to correct Lucy St. John's name, D. Landry motioned to approve the minutes of October 18 seconded by M. Bobinsky. A roll call vote was taken with all members voting in favor. J. Wade abstained. The motion passed.



4. Discussion

a. Commissioner Peer-to-Peer Work Sessions

The Commissioners broke out into small groups to meet with staff for smaller conversations.

Discussion topics included:

- Considerations for new trail projects
- How to fund and build a new library (or other municipal facility)
- Zoning updates
- Natural resource inventories and assessments
- Education opportunities for land use boards and staff
- How to build support to kick off a master plan update

5. Other Business

There was no other business.

6. Citizens Forum

There was no citizen input.

7. Adjourn

Following a motion and a second and a unanimous vote in favor, the meeting adjourned at 10:00AM.



Commission Meeting

Friday, December 20, 2024 9:00-10:30 AM

Hybrid Meeting (Conference Rm 1A, SRPC Office & via Zoom)

1. Welcome and Introductions

Chair Dave Landry, Dover, called the meeting to order and asked for introductions:

Members attending in person: Chris Kinville, Brookfield; Marshall Goldberg, Brookfield; Michael Lehrman, Durham; Katrin Kasper, Lee; Tom Falk, Madbury; Kate Buzard, Middleton; John Mullen, Middleton; Peter Nelson, Newmarket; Barbara Holstein, Rochester; Kevin Sullivan, Rochester; Joe Boudreau, Rochester; Rick Healey, Rochester; Mark Richardson, Somersworth; Michael Bobinsky, Somersworth

Guests in person: Abigail Lyon

Staff in person: Jen Czysz, Kyle Pimental, Michael Polizzotti, Rachel Dewey
Owen Corcoran, Blair Haney

Members attending on Zoom:

Lindsey Williams, Dover; Steve Brown, Dover; Mary Woodward, Lee; Steve Diamond, Barrington

Guests attending on Zoom: Sarah Wrightsman, Newmarket; Vanessa Price, Barrington; Jack Wade, NHDES; Jeff Schloss; Mac Bavier, NHDES

Staff attending on Zoom: Mark Davie, Megan Taylor-Fetter

2. Commissioner Roundtable

K. Kasper reported that Clean Energy NH will support communities on their DERA grant application. They are working closely with DES and helping towns identify what machines/vehicles are eligible, getting quotes, and most happily looking for EV replacements when available. Right now, most of the applications are for diesel to diesel.

S. Diamond stated that he was in the market for electric powered transportation and ultimately went with a one-wheel electric unicycle. He said he would need to go through the Route 4 roundabout to get to Durham, which will be a challenge.

K. Pimental reported that 4 municipalities in our region, Rochester, Somersworth, Farmington, and Dover have been recognized as Housing Champions. SRPC provided technical assistance to those municipalities in the application process.



3. Action Items

a. Approval of Mid-Year Budget Amendment

Tabled to January meeting.

4. Presentation

K. Pimental introduced Abigail Lyon. Abigail, who is the Community Engagement Manager at the Piscataqua Region Estuaries Partnership (PREP), provided an overview of the Piscataqua Region Estuaries Partnership and the Piscataqua Region Environmental Planning Assessment (PREPA) Grant Program. PREP is a field-based program and a non-governmental, non-regulatory agency housed under the US Environmental Protection Agency. PREP is charged with hearing from stakeholders in communities, bringing federal resources down to the local level, collecting information and data across our region and sharing it. PREP focuses on the two estuaries and looks at the full watershed called the Piscataqua Region Watershed.

A. Lyon reported that funding for the program varies. Based in the EPA and part of the National Estuary Program, PREP receives an operating grant from EPA which is administered through the University of New Hampshire. In addition, PREP receives funding through the bipartisan infrastructure law for which there is no match requirement.

Examples of successful projects that were completed using this funding were shared with the Commissioners. Attendees participated in a facilitated discussion to brainstorm ideas for eligible projects to be submitted as part of the next round of proposals. March 31 is the proposal deadline, and awards will be announced on May 2nd.

PREPA is hosting a grant webinar on January 15. Abigail will be hosting office hours in February and March. Abigail can be contacted by email at Abigail.Lyon@unh.edu. More information can be found on the PREP website: PREPestuaries.com

5. Discussion Items and Announcements

a. Data Snapshot Update Cycle Kick Off

R. Dewey provided an update on the Data Snapshot update. The US Census Bureau released the American Community Survey 5-year estimates for 2019-2023 on Thursday December 12, 2024. This data release marks the beginning of the Regional Data Snapshot update cycle as it will provide data for about 45% of the Snapshot metrics. This year's Snapshot will be published on April 18, 2025. For any questions or to provide input about things you'd like to see in this year's Snapshot, reach out to Rachel Dewey at rdewey@strafford.org.

b. Debrief 12/10/2024 Train Tour

Members and staff from Strafford and Rockingham Planning Commissions met at the Dover Transportation Center on Tuesday December 10th for an interregional tour from Dover to Exeter on the Amtrak Downeaster. The group represented 28 communities throughout the Seacoast.



During the trip we learned from NNEPRA and station community officials about Downeaster ridership growth, recent and planned service improvements, and planned station improvements. In between southbound and northbound trains in Exeter, the group continued the conversation with NNEPRA and Town of Exeter staff.

In discussion about the trip, the group was in consensus that the event was successful and informative. The group discussed funding and the lack of support that the state gives for that type of transportation. In addition, it is a challenge for some communities that are struggling to find a way to access the rail; we have work to do as far as planning. The State funding level is zero in NH. In thinking about extending the rail to Portsmouth, we have to take into account that there would be competition/conflict with current bus service. The group stated they were not aware that the elements and the platforms are so independent. There is a need for data and studies to determine the need for rail in other communities.

6. Other Business

D. Landry stated that he is stepping down as chair and from the commission and that it has been a privilege and an honor to serve. The Executive Committee appointed Katrin Kasper as chair and appointed Michael Lehrman as a regular member. The EC has two vacancies for alternates and Dave asked for volunteers.

Jack Wade announced NHDES has a new funding round for the Clean Diesel program.

M. Bobinsky expressed his gratitude to Dave Landry and appreciation for his steady leadership and sense of humor.

J. Czysz thanked Dave for being a wonderful chair to work with and bringing humor to the meetings. She invited the group into the office to join the staff for some baked goods they prepared for a staff bake off.

7. Citizens Forum

There were no members of the public in attendance that wished to speak.

8. Adjourn

Following a motion and a second and a vote in favor to adjourn, the meeting adjourned at 10:25am.

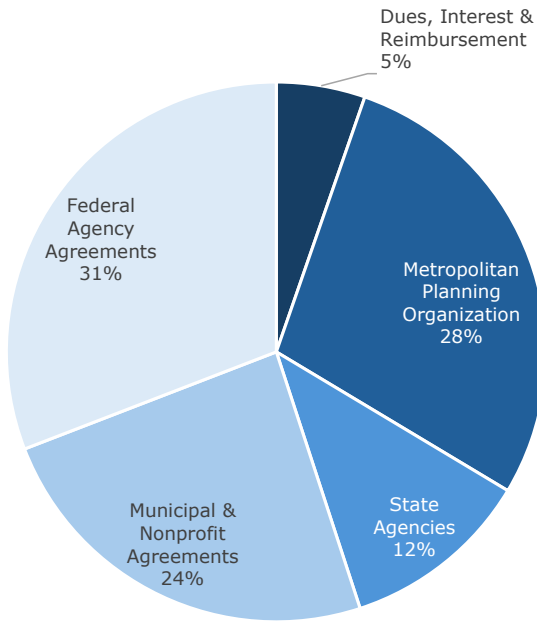


Strafford Regional Planning Commission FY 2025 Budget - Draft Mid Year Amendment Summary Table

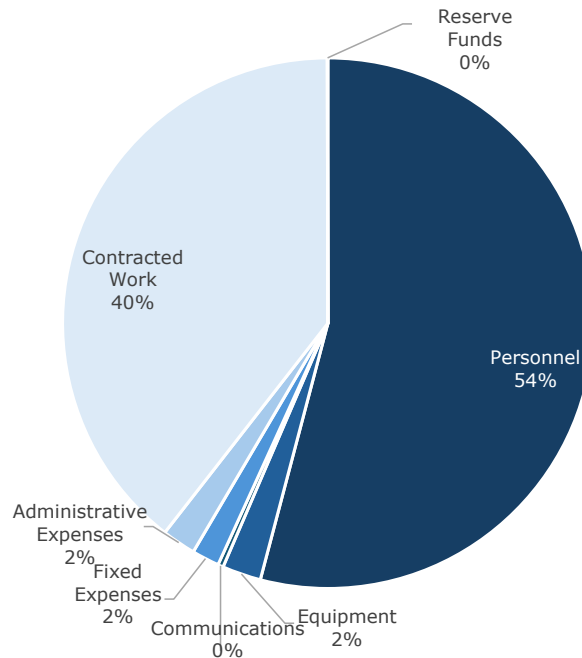
	FY25 Adopted	FY25 MidYear	
	Revenue	Revenue	Net Change
Dues, Interest & Reimbursement	138,270	139,266	996
Metropolitan Planning Organization	727,766	740,196	12,430
State Agencies	254,112	297,900	43,788
Municipal & Nonprofit Agreements	522,036	632,676	110,640
Federal Agency Agreements	896,350	807,803	(88,547)
Total	2,538,533	2,617,841	79,307
	Expenses	Expenses	Net Change
Personnel	1,341,557	1,415,804	74,247
Equipment	62,365	61,865	(500)
Communications	7,100	8,600	1,500
Fixed Expenses	43,894	43,894	0
Administrative Expenses	54,000	54,000	0
Contracted Work	1,028,100	1,031,761	3,661
Reserve Funds	1,000	1,000	0
Total	2,538,016	2,616,924	78,908
Net Deficit/Surplus	518	917	399

*Based on FY2024 adopted Mid Year budget

Revenue



Expenses



Strafford Regional Planning Commission

FY2025 REVENUES	FY 2025 Adopted Revenue	FY25 Mid Year Program Revenue	FY25 Dues Match	FY25 InKind Match	FY25 Outside Cash Match	FY25 Total Mid Year Amendment Revenue		Net Change	% Change
Dues, Interest & Reimbursements	138,270	139,266	0	0	0	139,266	5%	996	0.7%
2000 Municipal Dues (minus BRK, NOT)	137,670	138,666	0	0	0	138,666		996	0.7%
0000 Interest	100	100	0	0	0	100		0	0.0%
0000 Health Trust reward/reimbursement	500	500	0	0	0	500		0	0.0%
0000 Misc Revenue	0	0	0	0	0	0		0	-
Municipal & Nonprofit Service Agreements	522,036	632,676	900	4,000	0	632,676	24%	110,640	21.2%
3304 Dover Regulatory Audit and Dev. Of Land Use Poli	20,000	25,910	0	0	0	25,910		5,910	29.6%
3403 Durham Wagon Hill Living Shorelines Phase 2	5,500	5,500	0	0	0	5,500		0	0.0%
3501 Farmington Town Planner Services	70,000	70,000	0	0	0	70,000		0	0.0%
3506 Farmington Tax Maps	2,225	1,575	0	0	0	1,575		(650)	-29.2%
3507 Farmington RT11 Audit and Regulatory Change	17,500	17,105	0	0	0	17,105		(395)	-2.3%
3802 Middleton Zoning Ordinance Updates		2,762	0	0	0	2,762		2,762	-
3903 Milton Nitrogen Removal Plan (CWSRF)	60,000	72,000	0	0	0	72,000		12,000	20.0%
4004 New Durham Housing & Land Use MP Chapters	5,000	7,358	0	0	0	7,358		2,358	47.2%
410X Newmarket Tax Maps	500	1	0	0	0	1		(499)	-99.8%
4105 Newmarket Housing & Demographics HOP Grant	2,000	687	0	0	0	687		(1,313)	-65.7%
4106 Newmarket Comprehensive Master Plan Update	65,000	65,000	0	0	0	65,000		0	0.0%
4107 Newmarket Form Based Code	22,000	37,480	0	0	0	37,480		15,480	70.4%
4108 Newmarket Code Rewrite (HOP2.0)		23,200	0	0	0	23,200		23,200	-
4201 Northwood Technical Services	30,000	30,000	0	0	0	30,000		0	0.0%
4301 Nottingham Town Planner Services	20,000	20,000	0	0	0	20,000		0	0.0%
4302 Nottingham Housing Master Plan Chapter (HOP2.0)		13,000	0	0	0	13,000		13,000	-
4403 Rochester Recreation Master Plan	5,000	8,450	900	0	0	8,450		3,450	69.0%
4606 Somersworth Tax Maps	500	500	0	0	0	500		0	0.0%
4605 Somersworth Master Plan and Audit	4,000	8,357	0	0	0	8,357		4,357	108.9%
4607 Somersworth Zoning Reform (HOP2.0)		9,000	0	0	0	9,000		9,000	-
4608 Somersworth Master Plan Chapters		10,000	0	0	0	10,000		10,000	-
4701 Strafford Town Planner Services	36,000	36,000	0	0	0	36,000		0	0.0%
470x Strafford Tax Maps	500	500	0	0	0	500		0	0.0%
4801 Wakefield Contract Planner	2,500	7,500	0	0	0	7,500		5,000	200.0%
4803 Wakefield NBRC Grant Admin (Union Hotel)	1,500	1,500	0	0	0	1,500		0	0.0%
5002 NHARPC Administration	8,000	8,000	0	0	0	8,000		0	0.0%
5091 SMPDC InterRegional Housing Solutions	17,500	25,000	0	4,000	0	25,000		7,500	42.9%
5121 GB2030 Milton Three Ponds Watershed Plan	78,750	70,000	0	0	0	70,000		(8,750)	-11.1%
5122 GB2030 Installation of Watershed Signage	45,770	54,000	0	0	0	54,000		8,230	18.0%
5311 Lamprey River Watershed Mapping	2,290	2,290	0	0	0	2,290		0	0.0%
5501 GIS projects (small billable projects)	1	1	0	0	0	1		0	0.0%
Federal Agency Agreements (including EDD)	896,350	804,903	18,948	52,500	2,900	807,803	31%	(88,547)	-9.9%
U.S. Dept of Economic Development Administration									
7004 EDD Planning Partnership	70,000	70,000	17,500	52,500	0	70,000		0	0.0%

Strafford Regional Planning Commission

FY2025 REVENUES	FY 2025 Adopted Revenue	FY25 Mid Year Program Revenue	FY25 Dues Match	FY25 InKind Match	FY25 Outside Cash Match	FY25 Total Mid Year Amendment Revenue	Net Change	% Change	
U.S. Environmental Protection Agency									
7111 Brownfields Community Assessment (FY24-28)	135,300	135,300	0	0	0	135,300	0	0.0%	
U.S. Department of Housing and Urban Development									
7201 HUD EDI CDS - Regional Plans	596,000	456,413	0	0	0	456,413	(139,587)	-23.4%	
U.S. Department of Agriculture - Rural Development									
7301 USDA RD- Farmington & Milton Town Facilities	95,050	143,190	1,448	0	2,900	146,090	51,040	53.7%	
State Agreements	254,112	297,900	5,000	20,471	0	297,900	11%	43,788	17.2%
Dept of Business and Economic Affairs									
6004 Targeted Block Grant (FY24-25)	11,111	11,111	0	0	0	11,111	0	0.0%	
Dept of Environmental Services									
6105 Coastal Grant 2025	15,000	15,000	5,000	10,000	0	15,000	0	0.0%	
6152 Coastal Res. Grant Newmarket Riverfront Plan	32,000	33,582	0	0	0	33,582	1,582	4.9%	
6153 PREPARE: Preparing for Resilient & Equitable Recd	10,000	10,000	0	0	0	10,000	0	0.0%	
6154 5-Yr Coastal Flood Risk Summary Update	1,700	1,700	0	0	0	1,700	0	0.0%	
6181 Phase II of NH Coastal Flood Risk Model		2,100	0	0	0	2,100	2,100	-	
6252 Cocheco River Management Plan		14,300	0	2,150	0	14,300	14,300	-	
6253 Sunrise Lake Implementation (319)	3,500	39,000				39,000	35,500	1014.3%	
6306 LSWP Northwood Septic System Database	29,937	29,937	0	0	0	29,937	0	0.0%	
University of New Hampshire									
5206 Great Bay Adapts	1,400	2,000	0	0	0	2,000	600	42.9%	
5207 PREPA Grant-Dover NRI	4,700	6,500	0	0	0	6,500	1,800	38.3%	
5208 PREPA Grant-Lee NRI	4,200	6,500	0	0	0	6,500	2,300	54.8%	
5209 PREPA Grant-Somersworth Nat Res MP	7,500	6,816	0	0	0	6,816	(684)	-9.1%	
5210 CAW Evolve our Practice	7,000	10,000	0	0	0	10,000	3,000	42.9%	
NH Community Development Finance Authority									
6602 CDBG Grant Administration (ROC Gafney Home)	1,000	1,000	0	0	0	1,000	0	0.0%	
6603 CDBG Grant Administration (SOM YMCA Childcare)	16,364	15,000	0	0	0	15,000	(1,364)	-8.3%	
6604 Transformative Planning Grant	20,000	10,000	0	0	0	10,000	(10,000)	-50.0%	
NH Housing Finance Authority									
6801 InvestNH Housing Navigator Grant	40,000	47,750	0	0	0	47,750	7,750	19.4%	
Department of Safety Homeland Security									
6502 HazMit Plans BRIC20-DUR, MID, MIL, NOT, STR	4,050	4,944	0	1,648	0	4,944	894	22.1%	
6503 HazMit Plans BRIC21-MAD, NOR, ROC	8,250	14,700	0	4,900	0	14,700	6,450	78.2%	
6504-6 HazMit Plans 4516-Farmington DOV, NKT	26,400	8,640	0	960	0	8,640	(17,760)	-67.3%	
6505 HazMit Plans 4516- Newmarket		4,320	0	480	0	4,320	4,320	-	
6506 HazMit Plans 4516- Dover		3,000	0	333	0	3,000	3,000	-	
650x HazMit Plans BRIC23 (no plans this round)	10,000	0	0	0	0	0	(10,000)	-100.0%	

Strafford Regional Planning Commission

FY2025 REVENUES	FY 2025 Adopted Revenue	FY25 Mid Year Program Revenue	FY25 Dues Match	FY25 InKind Match	FY25 Outside Cash Match	FY25 Total Mid Year Amendment Revenue		Net Change	% Change
Metropolitan Planning Organization Agreements	727,766	740,196	90,688	0	0	740,196	<i>28%</i>	12,430	1.7%
Dept of Transportation									
8001 UPWP Federal Highways & Transit	722,766	735,196	81,688	0	0	735,196		12,430	1.7%
8101 COAST CommuteSmart Seacoast	5,000	5,000	1,250	0	0	5,000		0	0.0%
8102 Safe Streets for All MPO Partnership	0	0	7,750	0	0	0		0	-
TOTAL REVENUE	2,538,533	2,614,941	115,536	76,971	2,900	2,617,841	100%	79,307	3.1%

Strafford Regional Planning Commission

FY2025 Expenses

FY2025 Expenses	FY2022 Adopted Budget		FY2025 Mid Year Amendment Budget		Net Change	% Change
PERSONNEL	1,341,557	69%	1,415,804	54%	74,247	5.5%
Salaries and Hourly Wages	1,033,729		1,104,915		71,186	6.9%
Payroll Taxes	79,673		85,227		5,554	7.0%
Payroll Processing - QuickBooks	4,000		4,000		0	0.0%
Health Insurance	140,132		132,832		(7,300)	-5.2%
Dental Insurance	8,867		8,526		(341)	-3.8%
Life Insurance	1,457		1,372		(85)	-5.9%
Shortterm Disability	2,873		2,946		74	2.6%
Longterm Disability	798		660		(138)	-17.3%
Paid Family Medical Leave	6,485		6,668		183	2.8%
FSA Fees	0		1,672		1,672	-
Health Incentives	7,749		9,163		1,414	18.3%
SIMPLE IRA Pension	30,645		32,439		1,794	5.9%
Worker's Compensation	1,871		1,984		113	6.0%
Unemployment Insurance	2,960		3,082		122	4.1%
Staff Training & Workshops	16,000		16,000		0	0.0%
Professional Dues	4,319		4,319		0	0.0%
EQUIPMENT	62,365	3%	61,865	2%	(500)	-0.8%
GIS Software	6,380		6,880		500	7.8%
Transportation Model and Databases	27,960		27,960		0	0.0%
Office Software: Maintenance, purchase	14,000		13,000		(1,000)	-7.1%
Traffic Count Supplies and Repair	3,000		3,000		0	0.0%
Equipment Rental and Repair	500		500		0	0.0%
Copier Maintenance Contract	3,900		3,900		0	0.0%
Computers and Peripherals	5,625		5,625		0	0.0%
Office Furniture	1,000		1,000		0	0.0%
COMMUNICATIONS	7,100	2%	8,600	0%	1,500	21.1%
Postage and Delivery	400		1,200		800	200.0%
Office Phone System	915		915		0	0.0%
Internet and Phone Service	3,600		4,200		600	16.7%
Website Design and Maintenance	1,185		1,285		100	8.4%
Media Outreach Activities	1,000		1,000		0	0.0%
FIXED EXPENSES	43,894	5%	43,894	2%	0	0.0%
Property & Liability	9,294		9,294		0	0.0%
Office Vehicle Lease and Maintenance	4,600		4,600		0	0.0%
Rent	30,000		30,000		0	0.0%

Strafford Regional Planning Commission

FY2025 Expenses

FY2025 Expenses	FY202 Adopted Budget		FY2025 Mid Year Amendment Budget		Net Change	% Change
ADMINISTRATIVE EXPENSES	54,000	1%	54,000	2%	0	0.0%
Printing	1,500		1,500		0	0.0%
Audit and Accounting Services	18,000		18,000		0	0.0%
Legal	4,000		4,000		0	0.0%
Office and Mapping Supplies	4,000		4,000		0	0.0%
Office Expense	10,000		10,000		0	0.0%
Meeting Expenses (Meetings and Meeting Notices)	3,500		3,500		0	0.0%
Travel	10,000		10,000		0	0.0%
Library & Subscriptions: NH Planning Books	2,500		2,500		0	0.0%
Bank Fees	0		0		0	-
HealthTrust Employee Health Rewards	500		500		0	0.0%
OUTSOURCED CONTRACTS	1,028,100	20%	1,031,761	39%	3,661	0.4%
1000 IT Services	20,880		20,000		(880)	-4.2%
3507 Far RT11 Audit & Regs Consultant Team	15,000		17,007		2,007	13.4%
3903 Milton Nitrogen Removal Plan Engineer	45,000		56,000		11,000	24.4%
4107 Newmarket Form Based Code Consultant	20,000		28,250		8,250	41.3%
4108 Newmarket Form Based Code Consultant			18,000		18,000	-
5121 GB2030 Milton Three Ponds Watershed Plan Engi	60,900		55,000		(5,900)	-9.7%
5122 and 6152 Contract Planner	30,000					
5122 GB2030 Signage - Contract Planner			16,260		16,260	-
5122 GB2030 Signage - UNH & Production Costs	25,770					
5122 GB2030 Signage - Sign Manufacturer			25,000		25,000	-
5122 GB2030 Signage - UNH			5,844		5,844	-
5207 PREPA Grant-Dover NRI Environmental Consultan	3,000		6,250		3,250	108.3%
5208 PREPA Grant-Lee NRI Environmental Consultant	3,000		6,000		3,000	100.0%
6105 Coastal TA Subaward to Durham	4,000		4,000		0	0.0%
6152 Coastal Resilience Grant (NKT) Engineer	20,000		16,000		(4,000)	-20.0%
6152 Coastal Resilience Grant (NKT) Contract Planner			15,000		15,000	-
6252 Cocheco Riv Mgt Plan - NH Indigenous Community Connect			2,250		2,250	-
6253 Sunrise Lake 319 Engineer			32,000			
7111 EPA Brownfields QEP	127,000		127,000		0	0.0%
7201 HUD EDI CDS Regional Plans - RPC Pass Through	500,000		383,250		(116,750)	-23.4%
7301 USDA RD FAR & MIL Town Facilities Consultant	75,800		120,900		45,100	59.5%
8002 Contract Title VI/Environmental Justice Support (10,000		10,000		0	0.0%
8002 Contract Transportation Support (UPWP)	60,000		60,000		0	0.0%
8102 Safe Streets for All	7,750		7,750		0	0.0%
RESERVE FUND CONTRIBUTION	1,000	0%	1,000	0%	0	0.0%
TOTAL EXPENSES	2,538,016	100%	2,616,924	100%	78,908	3.1%

* FY2024 Expense line items not occurring in FY2025 are not displayed but are included in totals

Strafford Regional Planning Commission Proposed 2025 Highway Safety Performance Targets

January 17, 2025

Background

Federal regulations require states and Metropolitan Planning Organizations (MPOs) to track five performance measures focused on highway safety. “Highway” doesn’t just mean large highways like NH16; these measures apply to all public roads. Each year, States and MPOs must set targets for each measure toward reducing crashes that kill and seriously injure people. The New Hampshire Dept. of Transportation (NHDOT) sets their targets in August, followed by the MPOs within 180 days. Targets are incorporated into major documents such as the Metropolitan Transportation Plan, to inform project development and prioritization. Below are the data and targets for set by Strafford Regional Planning Commission (SRPC) for the five federally required highway safety measures:

1. **Number of Fatalities:** The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.
2. **Rate of Fatalities:** The ratio of total number of fatalities to the number of vehicle miles traveled (VMT, in 100 Million VMT) in a calendar year.
3. **Number of Serious Injuries:** The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.
4. **Rate of Serious Injuries:** The ratio of total number of serious injuries to the number of VMT (in 100 Million VMT) in a calendar year.
5. **Number of Non-Motorized Fatalities and Non-motorized Serious Injuries:** The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.

Data for the establishment of these measures come from three sources:

- Fatality Analysis Reporting System (FARS): FARS Annual Report File or Final data are utilized to provide information on fatal crashes in the state.
- State Motor Vehicle Crash Database: Data collected and maintained by the NH Department of Safety are utilized to determine the number of serious injuries in the state. This is based on the Federal Model Minimum Uniform Crash Criteria (MMUCC, 4th Edition).
- Highway Performance Monitoring System (HPMS): State Vehicle Miles Traveled (VMT) data are collected by the Department of Transportation and aggregated into a dataset for the state. VMT data can be calculated for MPO regions and individual communities. SRPC contributes roughly 9% of the statewide VMT.



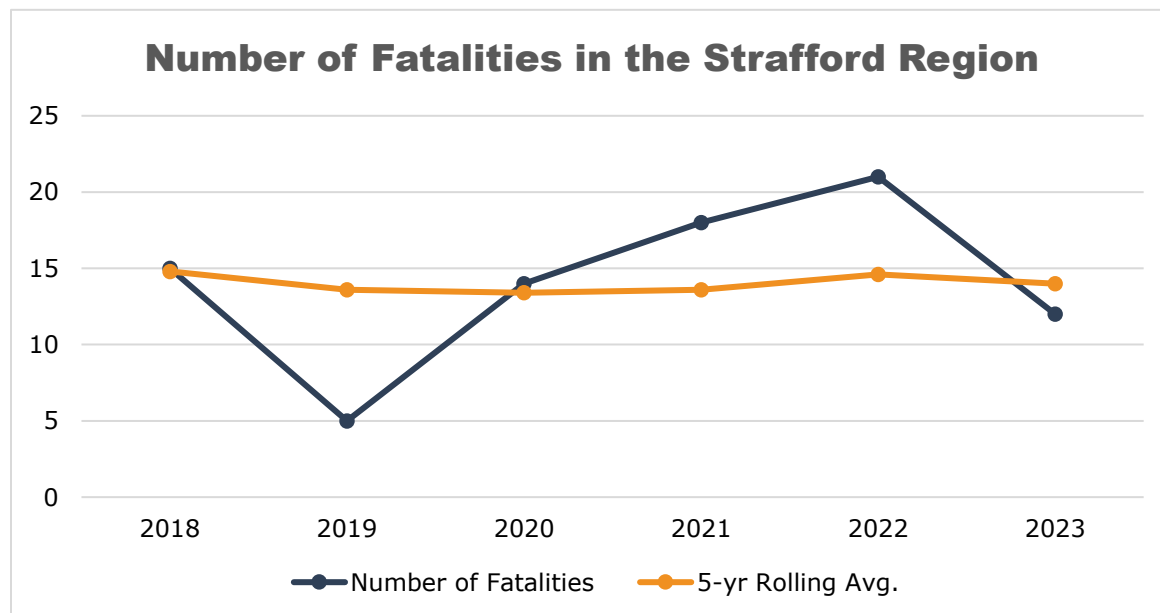
The process for collecting and analyzing crash data is lengthy and complex, and it has an impact on the target setting timeline. Crashes are responded to and reported on by local police officers; most crash reports in NH are submitted on paper forms that must be entered into the state database. All crash reports are due to NHDOS by the end of each calendar year. As noted elsewhere in this report, if a person dies as a result of crash-related injuries within 30 days of the crash, an update crash report must be resubmitted. Additionally, crashes that are under investigation or involved in lawsuits cannot be included in the database/shared out of NHDOS, so there are delays there as well. These delays can take far longer to resolve. This lag in data access means that NHDOT does not have complete crash data to calculate their performance from the previous year until late spring/early summer. Calendar year 2023 is the most recent complete year of crash data that has been reviewed and compiled. MPOs are also required to set targets for the same calendar year as NHDOT.

Current Safety Data

Number of Fatalities

Fatal crashes are reported to the federal Fatal Analysis Reporting System (FARS) database every year. This database is used to calculate the number of fatalities measure. This measure is the five-year rolling average and targets are based on a minimum five-year trend line. Five-year rolling averages are used to smooth the trend line by accounting for years with exceptionally high or low numbers of severe or fatal crashes without significantly skewing the overall trend line. Rolling averages can still be affected when unusual years are added or lost. The 147 fatalities in 2018 are no longer included in the 2023 5-year average, and were replaced by 127 in 2023. This caused the 5-year average to decrease. In 2019, the region saw a significant decrease in fatalities, down to 101. If 2024 has more than 101 fatalities, we will see the 5-year average increase again. The total number of fatalities in NH for 2023 has the potential to change. If a person dies within 30 days of a crash because of injuries sustained in a crash, that crash is recorded as a fatality.

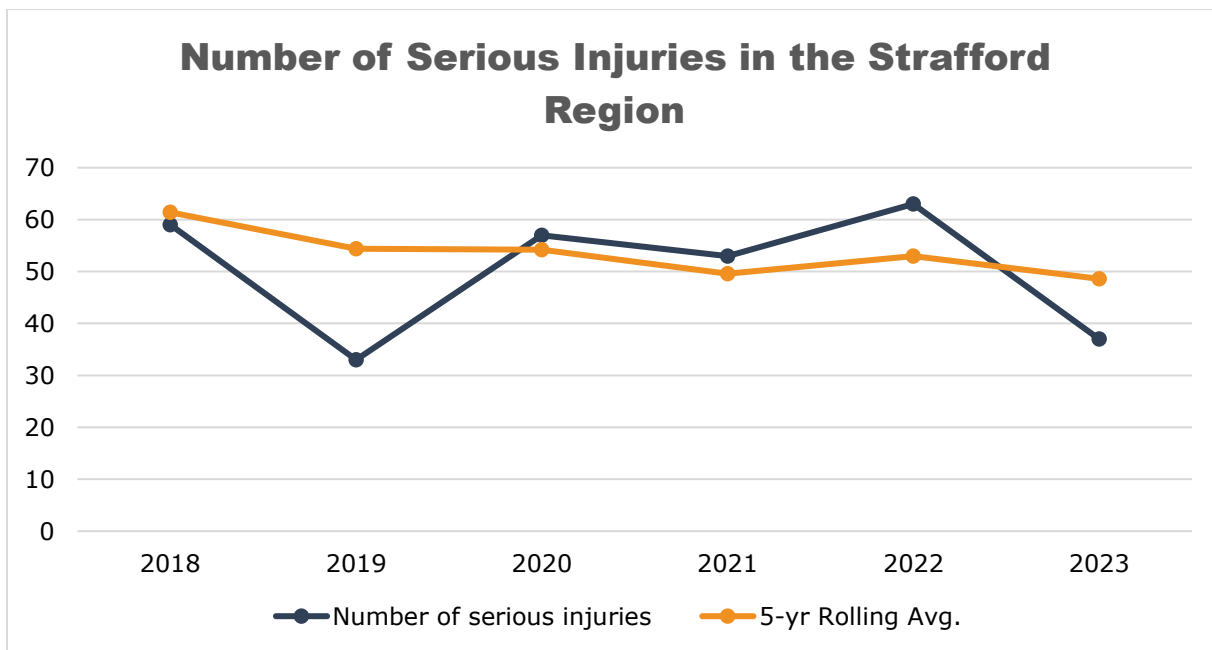
Fatality Data				
	State		SRPC	
Year	Fatalities	5-year average	Fatalities	5-year average
2018	147	118.8	15	14.8
2019	101	120.0	5	13.6
2020	104	118.0	14	13.4
2021	118	114.4	18	13.6
2022	146	123.2	21	14.6
2023	127	119.2	12	14.0



Number of Serious Injuries

The New Hampshire Division of Motor Vehicles in the Department of Safety maintains a database of crashes in the state. This is the data source for the serious injury measures. A serious injury is one that incapacitates the injured person. These include severe lacerations, broken or distorted limbs, skull fractures, crushed chest, internal injuries, unconsciousness, and any inability to leave the scene without assistance. Like the number of fatalities, the number of serious injuries is presented as a 5-year rolling average to account for outlier years.

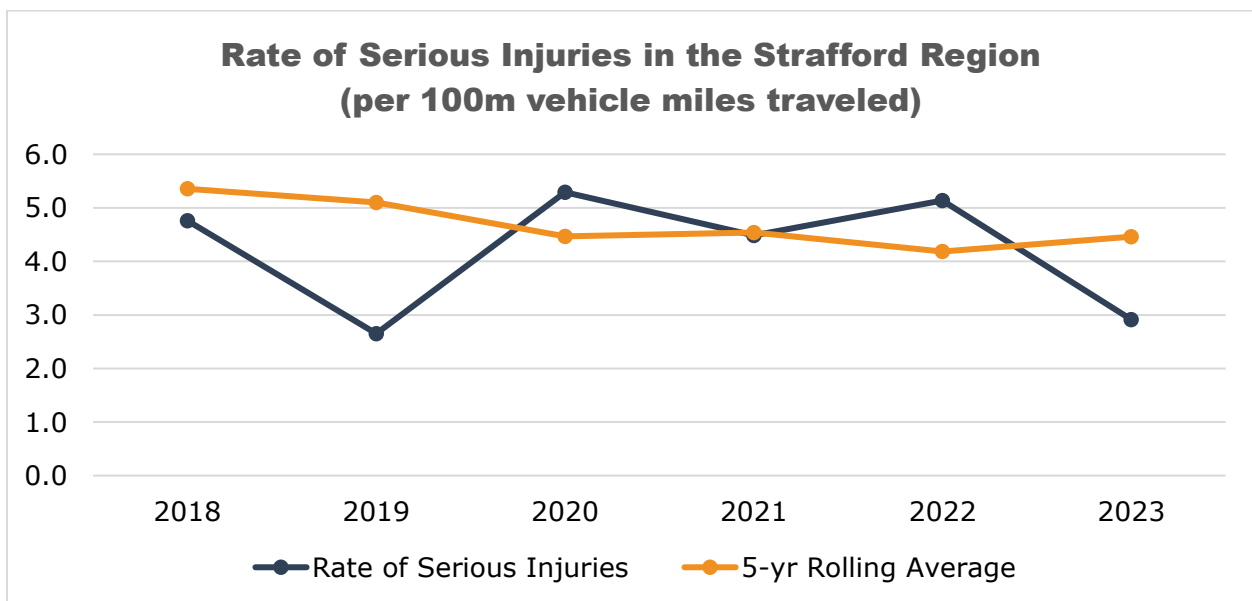
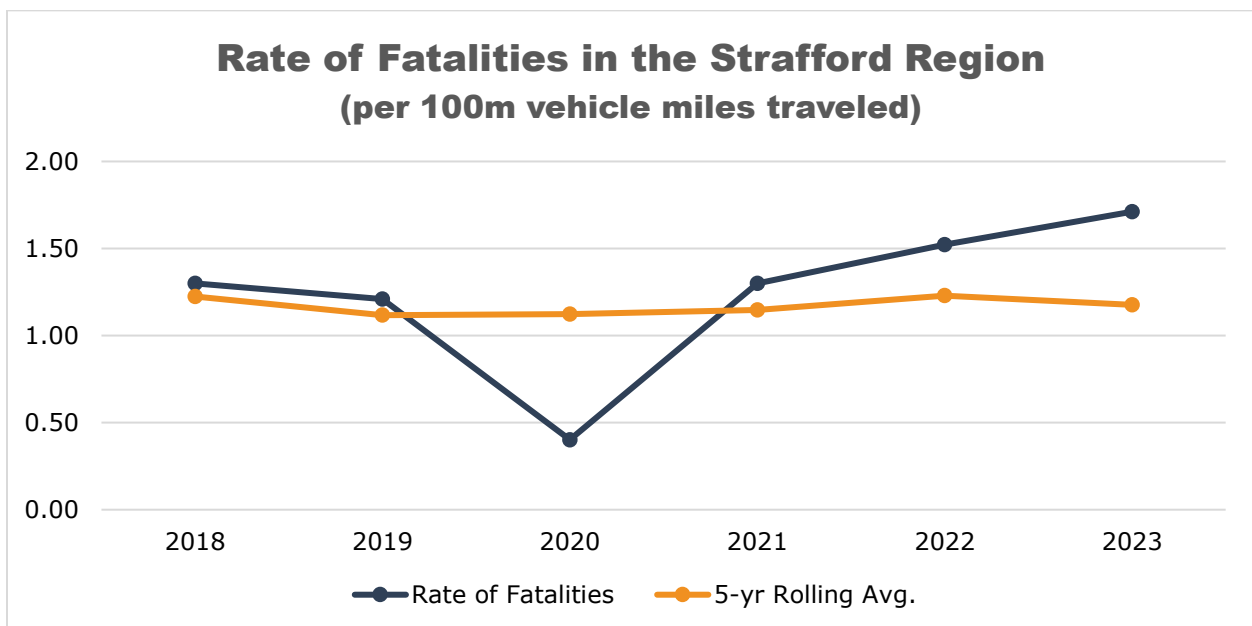
Serious Injury Data				
	State		SRPC	
Year	Serious Injuries	5-year average	Serious Injuries	5-year average
2018	451	466.4	59	61.4
2019	485	480.5	33	54.4
2020	504	490.3	57	54.2
2021	482	493	53	49.6
2022	594	503.2	63	53
2023	635	540	37	48.6



Rate of Fatalities and Rate of serious injuries

The rate of fatalities and the rate of serious injury measures combine their respective crash data with the vehicle miles traveled (VMT) data from the Highway Performance Monitoring System (HPMS). NHDOT has calculated regional shares of VMT for the MPOs to use in these calculations.

The rate of fatalities is calculated by dividing the number of fatalities by the VMT. Similarly, the rate of serious injuries is calculated by dividing the serious injuries by the VMT. SRPC's rate of fatalities and rate of serious injuries are both generally a bit higher than the state rates. This is because on average, the region's share of the state's fatalities and serious injuries (~11%) is higher than the share of the VMT (~9%).

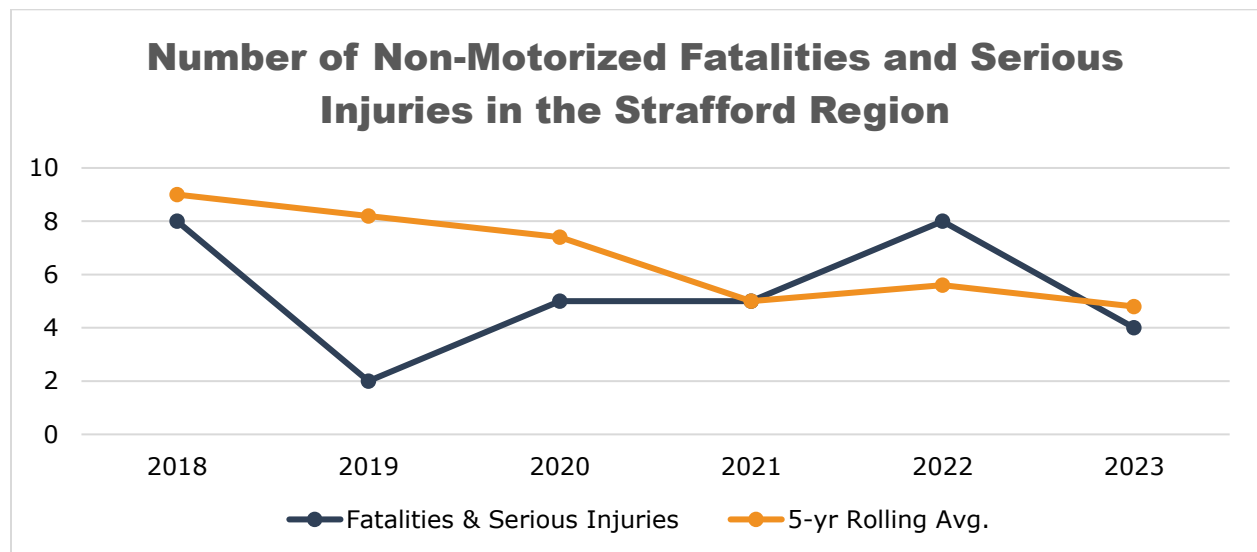


Number of Non-Motorized Fatalities and Serious Injuries

The non-motorized fatalities and serious injuries measure is the sum of the individuals who were killed or seriously injured while outside of a motor vehicle. This measure is primarily pedestrians and bicyclists.

As with most crashes, the locations for non-motorized crashes are random and highly variable. SRPC has seen anywhere from 0-33% of the statewide non-motorized fatalities and anywhere from 6-37% of the serious injuries since 2007. In 2016, SRPC had 3 non-motorized fatalities (14% of the state total that year), and 14 serious injuries (30% of the state total). In 2019, SRPC had 0 non-motorized fatalities and 2 serious injuries (7% of the state total).

Vulnerable User Fatality & Serious Injury Data				
	State		SRPC	
Year	Serious Injuries	Fatalities	Serious Injuries	Fatalities
2018	30	10	8	0
2019	21	10	2	0
2020	28	10	3	2
2021	31	11	3	2
2022	20	17	5	3
2023	9	9	3	1



Progress on Target Achievement

In February 2024, SRPC set 1-year targets as well as 10-year targets. The table below shows each target and the region's progress toward each.

Performance Measure	2024 1-year target	1-yr Progress	10-year target	10-yr Progress
Number of Fatalities	12.3	Positive	3.5	Flat
Rate of Fatalities	.919 (State)	Positive (State)	NA	Flat (State)
Number of Serious Injuries	46.6	Positive	24.3	Slightly positive
Rate of Serious Injuries	3.877 (State)	Positive (State)	NA	Slightly negative (State)
Number of Non-Motorized Fatalities and Serious Injuries	4	Flat	0	Positive

Target Development

States establish highway safety targets and report them for the upcoming calendar year in the Highway Safety Improvement Program (HSIP) annual report that is submitted to FHWA by August 31st each year. Targets are applicable to all public roads, regardless of functional classification or ownership. The state has the option to also establish separate targets for urbanized areas and a non-urbanized area target for the purposes of evaluating and reporting measures.

In New Hampshire, the process used to develop the required safety measures included in the annual Highway Safety Plan formed the basis for the establishment of the five FHWA mandated targets by NHDOT and the MPOs. This involved coordination and consultation between the New Hampshire Departments of Transportation and Safety, as well as the four MPOs in the state. Five performance measure trends were established based on crash and volume data from 2007 to the present. Five year rolling averages were developed from these values and utilized to project trends used to set targets for 2025.

State Targets Summary

STATE Safety Performance Measures and Targets Summary								
		2019	2020	2021	2022	2023	2024	2025
Fatalities	Target	116.4	118.8	120	117.8	111.6	120.0	121.1
	5-yr Ave	120.0	118.0	114.4	123.2	119.2	---	---
Fatality Rate	Target	.879	0.884	.884	.874	.857	.919	.938
	5-yr Ave	8.846	8.842	8.621	9.271	9.044	---	---
Serious Injuries	Target	433.2	465.4	456.4	465.4	466.4	509.6	554.5
	5-yr Ave	456.4	465.4	466.4	503.2	540	---	---
Serious Injury Rate	Target	3.2	3.5	3.3	3.5	3.5	3.877	4.298
	5-yr Ave	3.3	3.5	3.5	3.8	4.1	---	---
Non-motorized fatalities + serious injuries	Target	53.4	42	45.9	38.0	37.0	39.4	33.4
	5-yr Ave	31	39	42	37	31	---	---

MPO Target Development

SRPC's target setting approach is based on the goal of achieving zero crashes that kill or seriously injure people. That goal is aspirational and will be very difficult to reach, but SRPC's approach reflects long-term reductions in crashes. The targets play a role in what projects are prioritized and funded in the Metropolitan Transportation Plan. Annual targets are set according to a long-term numeric goal for crash reduction.

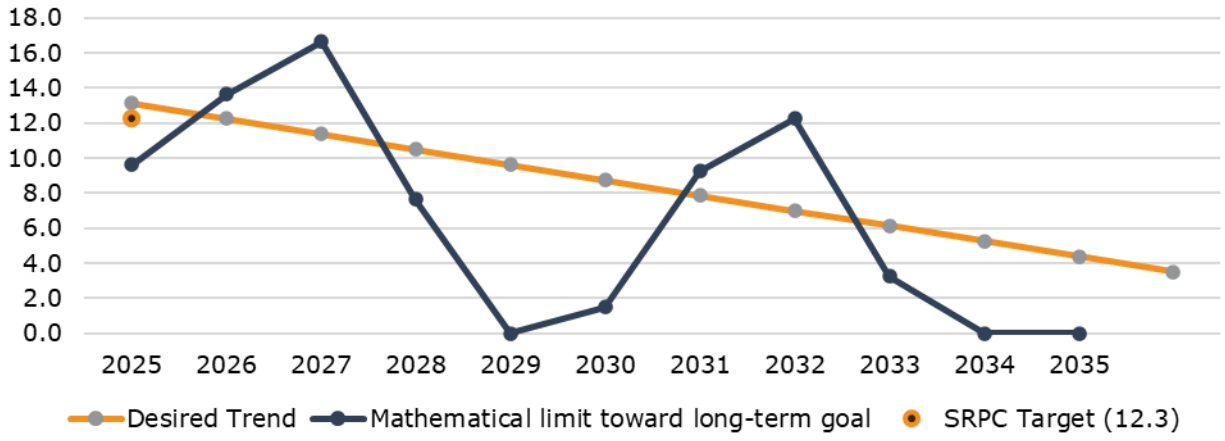
Long-term, aspirational goals to be used for annual target setting:

- 75% reduction in the number of fatalities by 2035
- 50% reduction in the number of serious injuries by 2035
- 100% reduction in the number non-motorized fatalities and serious injuries by 2035

These long-term goals are combined with five-year rolling averages to calculate a maximum limit of fatalities or serious injuries in successive years and still make progress toward the long-term target. This approach and the targets described below are included in SRPC's Metropolitan Transportation Plan and its future Regional Safety Action Plan.

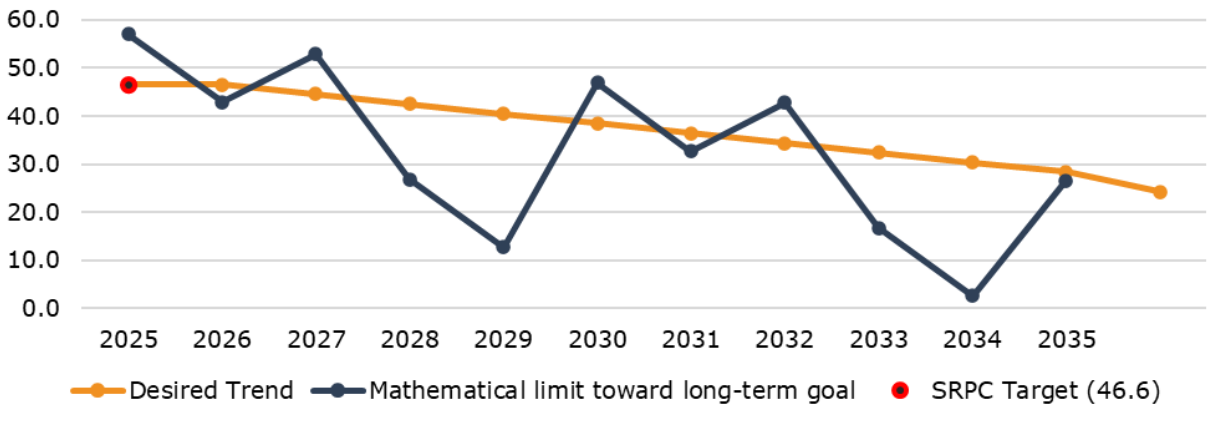
This alternative approach does not apply to the targets for the rate of fatalities and serious injuries. SRPC will continue to support the state targets for the rates of fatalities and serious injuries. This is primarily for mathematical reasons. On average, the Strafford region generally accounts for 11% of fatal crashes and 9% of VMT compared to statewide totals. Other regions, and the state as a whole, generally have higher VMT than fatal crashes. This means the Strafford region will always have proportionately higher rates of fatalities and serious injuries than the state as a whole. SRPC does not wish to set numeric targets that are higher than the targets that the state has set.

Long-term Targets for Fatalities in the Strafford Region

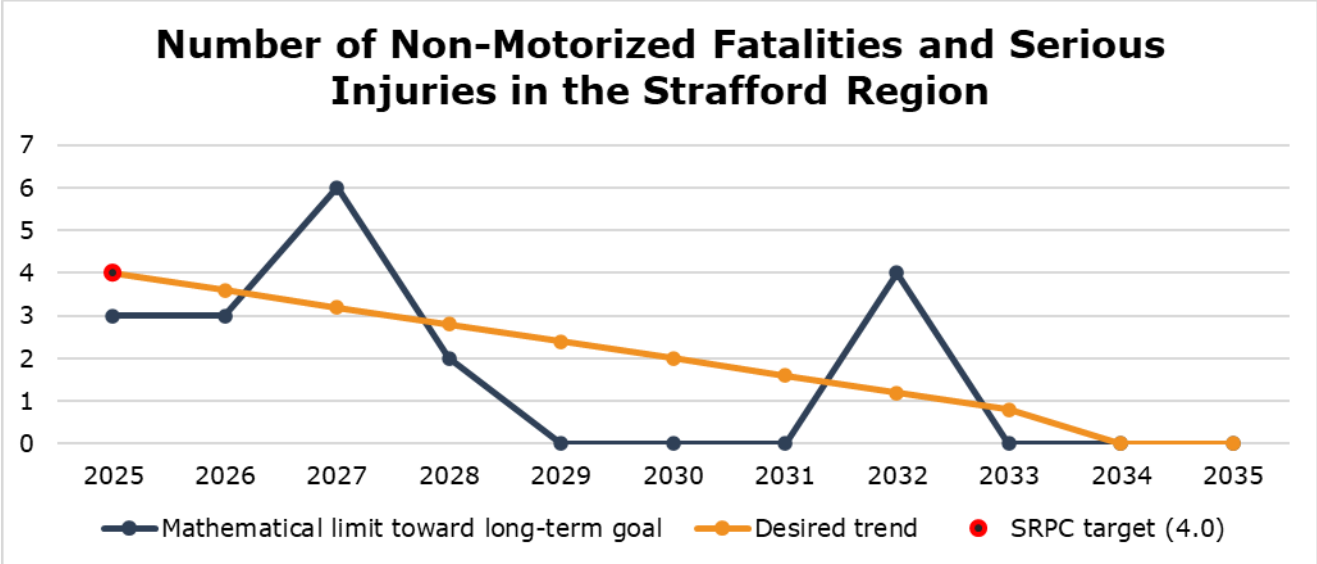


12.3 is the maximum number of fatalities that can occur in the Strafford region in 2025 and make progress toward achieving a 75% reduction in fatalities by 2035.

Long-term Targets for Serious Injuries in the Strafford Region



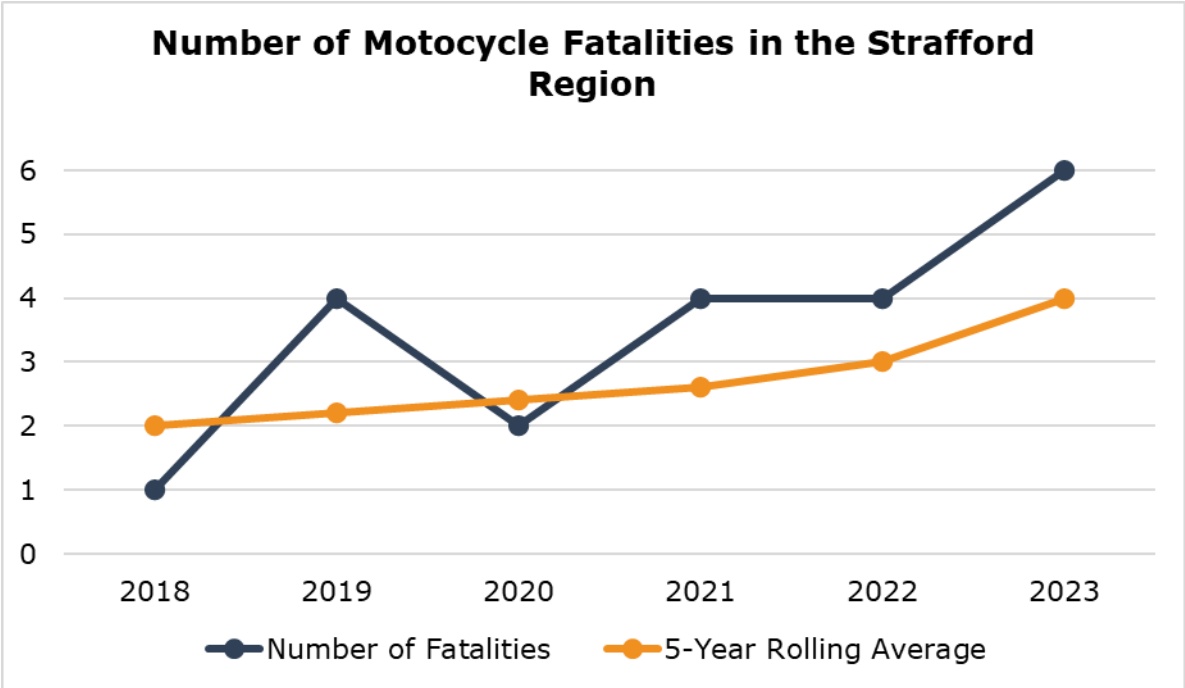
46.6 is the maximum number of serious injuries that can occur in the Strafford region in 2025 and make progress toward achieving a 50% reduction in serious injuries by 2035.



4.0 is the maximum number of non-motorized fatalities and serious injuries that can occur in the Strafford region in 2025 and make progress toward achieving a 100% reduction in non-motorized fatalities and serious injuries by 2035.

Supplemental Measure: Motorcycle Fatalities

Motorcycles are popular in NH, so SRPC tracks the number of motorcyclists killed on public roads. This is not required by federal law, so motorcycle fatalities are supplemental data. Motorcyclists deserve consideration as vulnerable users because they lack the protective shell of a vehicle.



SRPC Safety Performance Measures and Targets Summary								
		2019	2020	2021	2022	2023	2024	2025
Fatalities	Target	15	14	13.2	13	13	12.4	12.3
	5-yr Ave	13.6	13.4	13.6	14.6	14.0	---	
Fatality Rate	Target	State	State	State	State	State	State	State
	5-yr Ave	1.117	1.110	1.15	1.23	1.18	---	
Serious Injuries	Target	46	51	50.2	50.2	59	49.9	46.6
	5-yr Ave	54.4	54.2	49.6	53	48.6	---	
Serious Injury Rate	Target	State	State	State	State	State	State	State
	5-yr Ave	4.4	4.5	4.1	4.4	4.0	---	
Non-motorized fatalities + serious injuries	Target	8	7.4	6.9	7.4	6	4	4
	5-yr Ave	8.2	7.4	5	5.6	4.8	---	

Relevant Trends

There are several notable issues and trends that may affect future safety performance and warrant monitoring:

- New Hampshire remains the only state without an adult seatbelt law. Past legislative efforts to introduce a primary seatbelt law have all failed but could be expected to improve safety performance. New Hampshire also does not require motorcyclists to wear a helmet.
- Marijuana legalization: Recreational marijuana is not yet legal in New Hampshire but is legal in New Hampshire’s three abutting states and the Province of Quebec. Legalization of marijuana in New Hampshire could be expected to worsen safety performance, as has been seen in other states.
- Opioid addiction: Impaired driving continues to be a principal contributor to fatal and serious injury crashes. The ongoing opioid crisis within New Hampshire and the Northeast will continue to pose a hazard to highway safety and can be expected to worsen safety performance.
- Downtown revitalization is an opportunity to reduce speeds that decrease safety for all, and improve infrastructure to protect non-motorized users. Collaboration with maintenance staff will be required to ensure winter maintenance is not impacted.

Summary and Attainment Objectives

SRPC sets unique regional safety targets for the number of fatalities, serious injuries, and non-motorized fatalities and serious injuries. These targets are based on working toward zero crashes that kill and seriously injury people on all public roads. This is an ambitious but necessary approach to reducing the number of people killed and seriously injured on public roads reflects SRPC regional transportation goals. SRPC will continue to support the state targets for the rate of fatalities and serious injuries.

Regional Safety Action Plan

SRPC is currently working with a consultant and the other three MPOs in New Hampshire to develop a Regional Safety Action Plan. This process is being funded by the Safe Streets and Roads for All program. Approval of that plan is expected in early 2025 and will enable all municipalities in the SRPC region to apply for grants to implement local priority safety projects. The Safety Action Plan includes detailed regional analysis of crashes, causal factors, and proposed strategies for improvement. SRPC's safety targets will be incorporated into the plan, which will also include specific projects that were prioritized by municipalities. SRPC will be helping communities apply for implementation grants in 2025 and beyond.

Other Objectives and Strategies

There are multiple broader strategies and actions that SRPC staff can take to achieve safety targets and long-term goals. SRPC will also take advantage of any emerging resources and opportunities to improve safety in New Hampshire. Below are descriptions of ongoing work done by SRPC staff and committee members.

- Continue collaborating with vulnerable road users and advocates to understand how to improve street designs and increase safety for pedestrians and bicyclists.
- Conduct regional analysis to identify highway safety hazards and work with the State and safety stakeholders to address areas of concern for fatalities or serious injuries within the region. Many such locations could be prime candidates for Road Safety Audits.
- Coordinate with state agencies to incorporate safety performance measures and targets into the Metropolitan Transportation Plan and Transportation Improvement Program. This includes more specific description of the anticipated effect of programmed or proposed projects in achieving safety targets and improving safety outcomes.
- Collaborate with local and state law enforcement to understand the justice system's role in deterring driver behavior that contributes to crashes that cause fatalities and serious injuries.
- Integrate applicable goals, objectives, performance measures, and targets described in other state transportation safety plans and processes into the MPO planning process.

- Conduct more detailed analysis of road geometry to identify hazards before they result in a fatality or serious injury (e.g. intersections that have a “Y” shape rather than a “T” shape).

Data Analysis Background

This Safety Action Plan is driven by data analysis that identified when, where, and how crashes occurred in the Stafford Regional Planning Commission (SRPC) region. Crash data is managed by the Department of Motor Vehicles’ DMV VISION Crash Records Management System (CRMS). The NHDOT distributed the crash data to the consultant for analysis. Fatal, serious injury, minor injury, possible injury and property damage only crashes were analyzed for the period of 2018-2022. The data source for fatal crashes was the federally maintained Fatality Analysis Reporting System (FARS).

This action plan focuses on addressing crashes with the most severe injury outcomes. This includes fatal, serious, and minor injury crashes. The analysis for this plan includes a focus on the New Hampshire Strategic Highway Safety Plan (SHSP) Emphasis Areas. This alignment helps the SRPC to focus roadway safety improvement efforts on locations, policies, and programs that have the greatest chance in moving towards zero fatalities and serious injuries by [insert target date].

General Trends

During the 5-year period from 2018-2022, there were 65 fatal, 220 serious injury, and 1,666 minor injury crashes in Strafford Regional Planning Commission region. Figure 1: Fatal, Serious, and Minor Injury Crashes by Year, SRPC shows the trend of fatal, serious, and minor injury crashes.

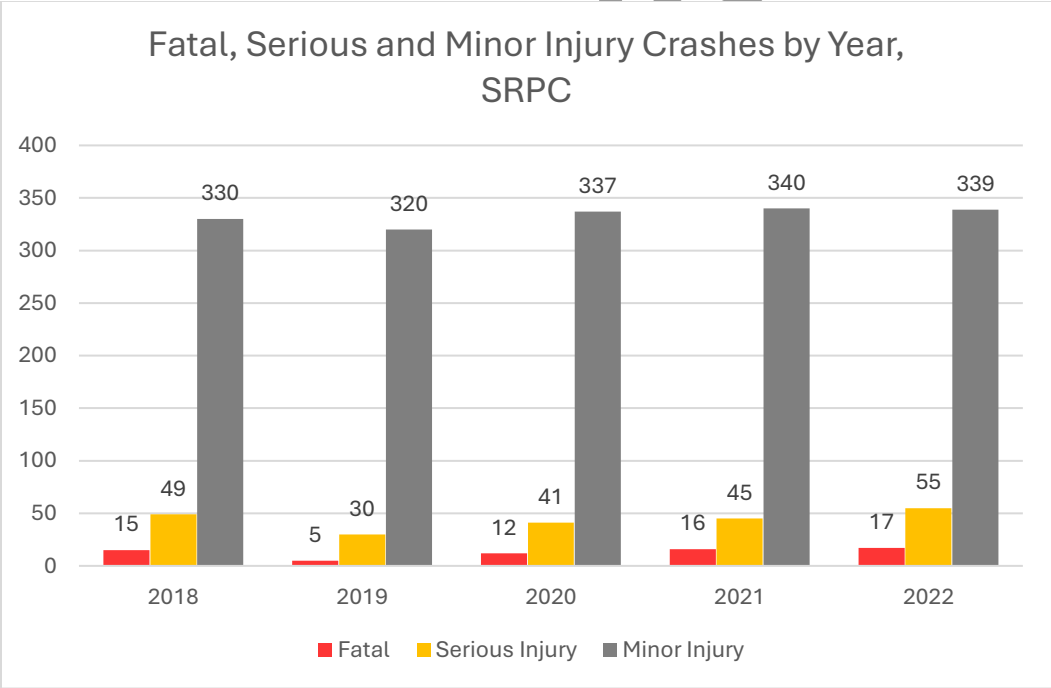


Figure 1: Fatal, Serious, and Minor Injury Crashes by Year, SRPC

Table 1: Crash Total by Severity shows the total number of crashes resulting in all levels of severity – fatal, serious injury, minor injury, possible injury, and property damage only. Total crashes fluctuate

over the 5-year period, with the 2020 being the low point of 2,973 crashes, and 2022 being the high point of 3,060 crashes. While 2020 and 2021 represent the two lowest years for total crashes, the proportion of fatal, serious, and minor injury crashes peaked in these years – accounting for approximately 15% of all crashes.

Severity	2018	2019	2020	2021	2022	Row Total
Fatal	15	5	12	16	17	65
Serious Injury	49	30	41	45	55	220
Minor Injury	330	320	337	340	339	1,666
Possible Injury	117	139	122	120	133	631
Property Damage Only	2,342	2,479	2,151	2,167	2,516	11,655
Column Total	2,853	2,973	2,663	2,688	3,060	14,237

Table 1: Crash Total by Severity

Emphasis Areas Analysis

Table 2: Crash Severity by Emphasis Area shows the total crashes during the 5-year period for each New Hampshire SHSP Emphasis Area (as rows) broken down by injury severity (as columns). Please note that the columns do not add up to the 'Total' row shown at the bottom of the table. Crashes can involve multiple emphasis areas at once. **The three Emphasis Areas with the highest crash totals are Older Drivers (2,479), Distracted Driving (2,455), and Occupant Protection (2,190).**

The 'Percent of Emphasis Area Resulting in KAB' column shows the percent of total crashes for each Emphasis Area that result in a fatality, serious, or minor injury. The five leading emphasis areas are, Vulnerable Motorized Users – Motorcycles and Mopeds (65%), Vulnerable Non-Motorized Users – Ped/Bikes (64%), Speed and Aggressive Driving (35%), Impaired Driving (29%) and Roadway Departure (24%). Safety countermeasures should also be chosen with consideration that people involved in these 5 crash types are more likely to suffer a fatal, serious, or minor injury.

SHSP Emphasis Area Crashes	Fatal (K)	Serious Injury (A)	Minor Injury (B)	Possible Injury (C)	Property Damage Only (O)	% of Emphasis Area Resulting in KAB	Percent of Total KAB	Total
Intersections	13	14	81	33	396	20%	6%	537
Roadway Departure	44	33	214	60	881	24%	15%	1,232
Distracted Driving	4	30	337	119	1,965	15%	19%	2,455
Impaired Driving	15	22	144	44	398	29%	9%	623
Speed and Aggressive Driving	22	13	70	20	171	35%	5%	296
Occupant Protection	31	58	406	122	1,573	23%	25%	2,190
Older Drivers (65+)	15	51	307	126	1,980	15%	19%	2,479

Teen Drivers (18 and Younger)	2	15	141	55	909	14%	8%	1,122
Vulnerable Motorized Users – Motorcycles and Mopeds	15	63	165	26	102	65%	12%	371
Vulnerable Non-Motorized Users – Ped/Bikes	6	18	67	15	36	64%	5%	142
Total	65	220	1,666	631	11,655	-	-	14,237

Table 2: Crash Severity by Emphasis Area

Figure 2: Crash Severity by Emphasis Area shows the share of each severity that an Emphasis Area is involved in – for example, 68% of fatal crashes involved a roadway departure, while 15% of serious injuries involved a Roadway Departure. Of the 65 fatal crashes during the 5-year period, the three Emphasis Areas with the highest share of involvement were Roadway Departure (44 crashes, 68%), Occupant Protection (31 crashes, 48%), and Speed and Aggressive Driving (22 crashes, 34%). By comparing the stark differences in representation across each crash severity, Figure 2: Crash Severity by Emphasis Area shows that the Emphasis Areas are overrepresented in fatal crashes. Roadway Departure crashes account for 15% of all fatal, serious, and minor injury crashes, while Speed and Aggressive Driving, and Occupant Protection account for 5% and 25% respectively. Countermeasure strategies that address these Emphasis Areas can help make significant progress in reaching the target of xx fatalities and [xx] serious injuries by [insert target date].

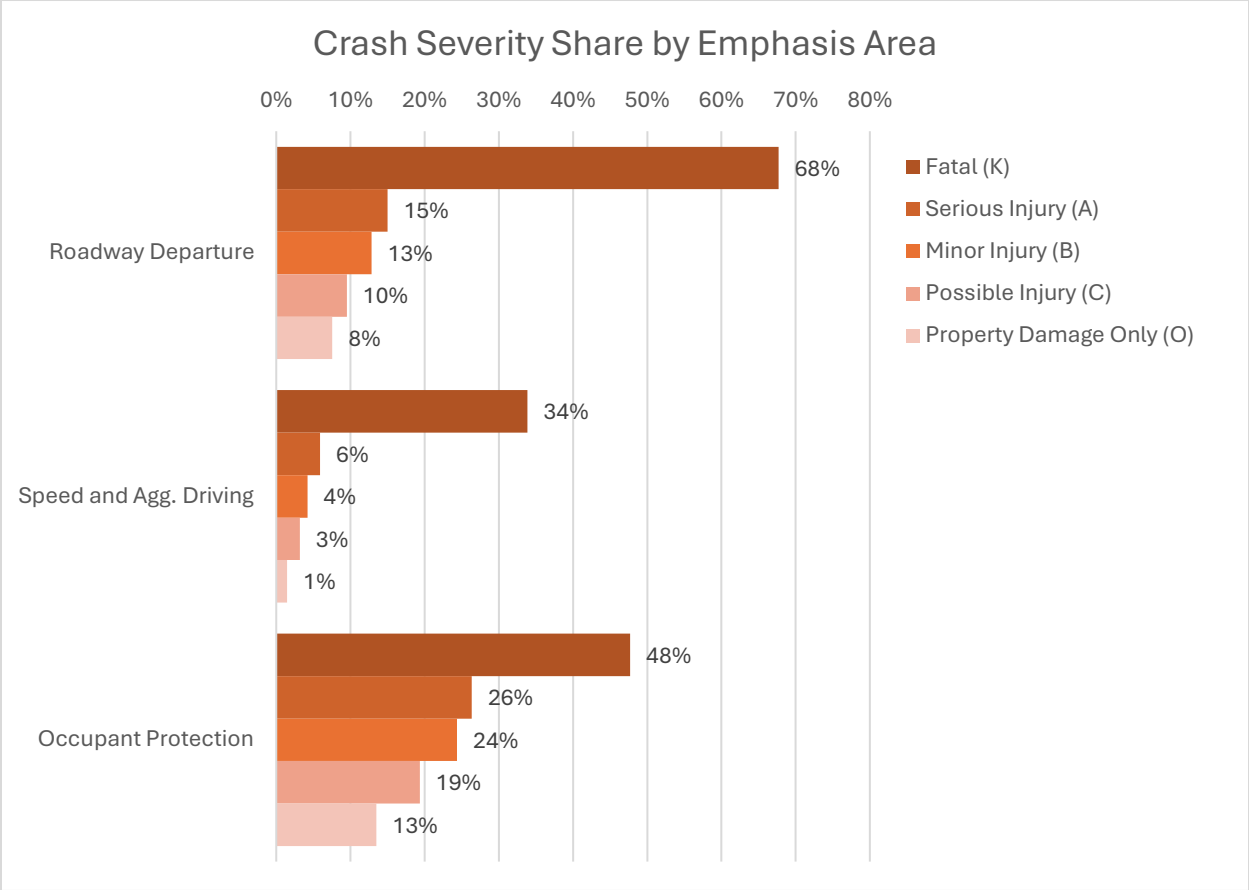


Figure 2: Crash Severity by Emphasis Area

Figure 3: Crash Severity Share by Emphasis Area shows the 7 other Emphasis Areas. Distracted Driving, and Teen Drivers are the only Emphasis Areas with a smaller proportion of crashes that result in fatal and serious injuries, compared to minor injury, possible injury, and property damage only crashes. Please note that Distracted Driving is difficult to gather accurate data on, and levels of involvement in crashes are underreported.

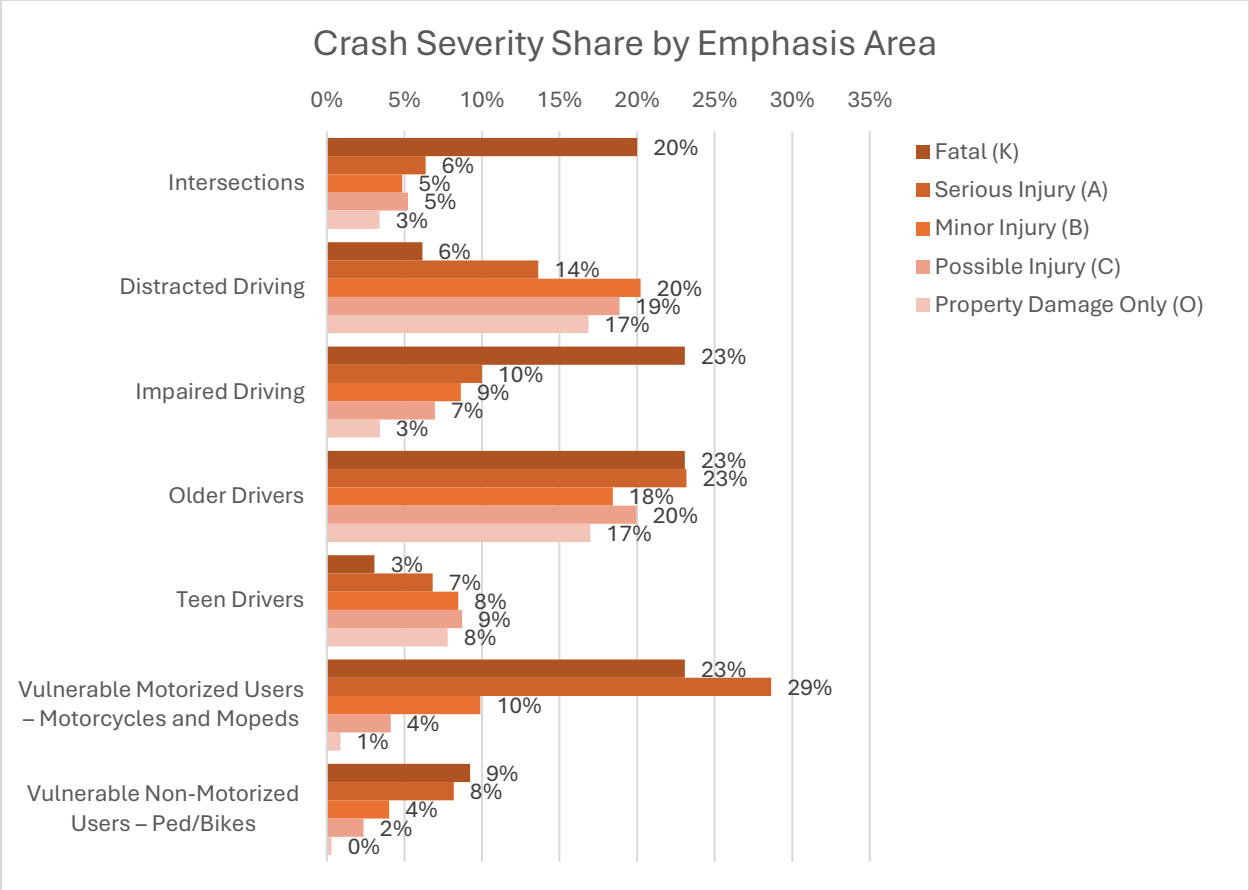


Figure 3: Crash Severity Share by Emphasis Area

Emphasis Area Highlights

The following section highlights crash factors for the following five Emphasis Areas; Roadway Departure, Occupant Protection, Speed and Aggressive Driving, Vulnerable Motorized Users – Motorcycles and Mopeds, and Vulnerable Non-Motorized Users – Bicycles and Pedestrians. These five Emphasis Areas have a high level of involvement in fatal, serious, and minor injury crashes.

Roadway Departure

- 44 (67%) of the 65 fatal crashes in the SRPC involved a Roadway Departure
- Approximately 24% of Roadway Departure crashes resulted in a fatal, serious, or minor injury
- There were a total of 1,232 crashes involving a Roadway Departure during the 5-year period.
- 14 (32%) of the 44 fatal Roadway Departure crashes also involved Impaired Driving.
- 19 (43%) of the 44 fatal Roadway Departure crashes also involved Speed and Aggressive Driving

Occupant Protection

- 31 (48%) of the 65 fatal crashes in the SRPC involved improper Occupant Protection. During the 5-year period, the average seat belt usage rate was 74% in New Hampshire, and 91% Nationwide¹.
- Approximately 23% of crashes involving improper Occupant Protection resulted in a fatal, serious, or minor injury.
- There were a total of 2,190 crashes involving improper Occupant Protection during the 5-year period.
- 13 (42%) of the 31 fatal Occupant Protection crashes involved a Roadway Departure.
- Improper Occupant Protection is most common with the 26–35-year-old age group. Approximately 13% of all occupants in crashes were not properly restrained.

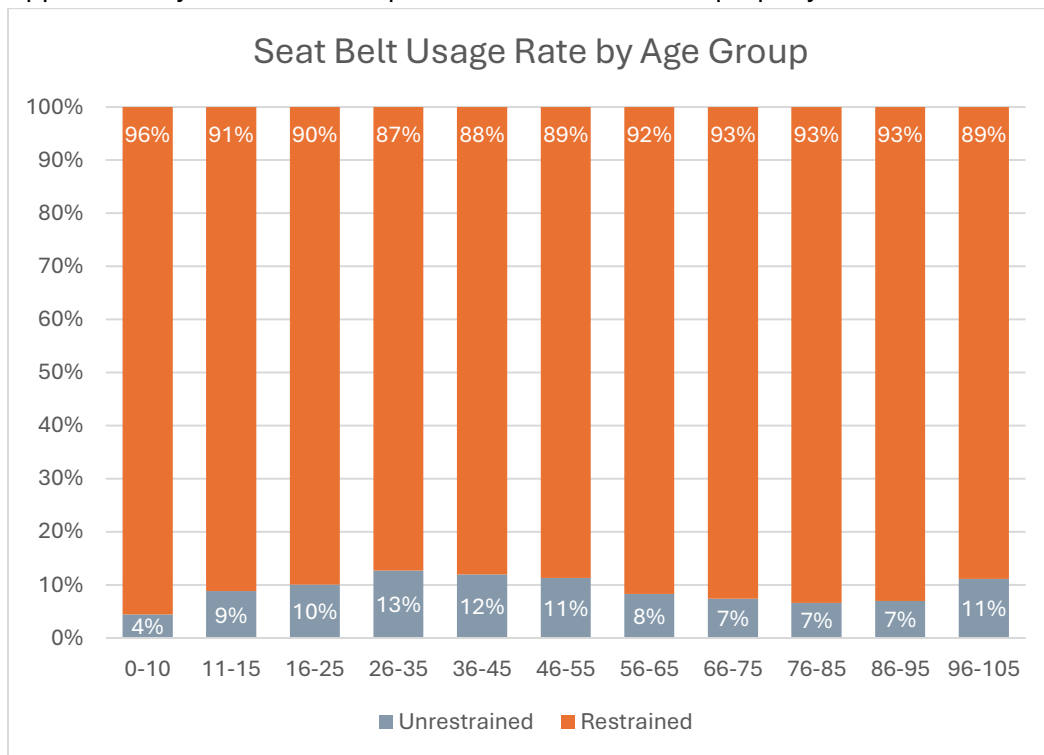


Figure 4: Seat Belt Usage Rate by Age Group, SRPC

Speed and Aggressive Driving

- 22 (34%) of the 65 fatal crashes involved Speed and Aggressive Driving during the 5-year period in SRPC.
- Approximately 35% of all Speed and Aggressive Driving crashes resulted in a fatal, serious, or minor injury.
- A total of 296 crashes involved Speed and Aggressive Driving during the 5-year period.
- Speed and Aggressive Driving crashes resulting in a fatal, serious, or minor injury fluctuate throughout the year. There were 7 fatal crashes during the month of September – the next highest were August (3) and November (3).

¹Seat Belt Use in 2022 – NHTSA (<https://crashstats.nhtsa.dot.gov/Api/Public/Publication/813487>)

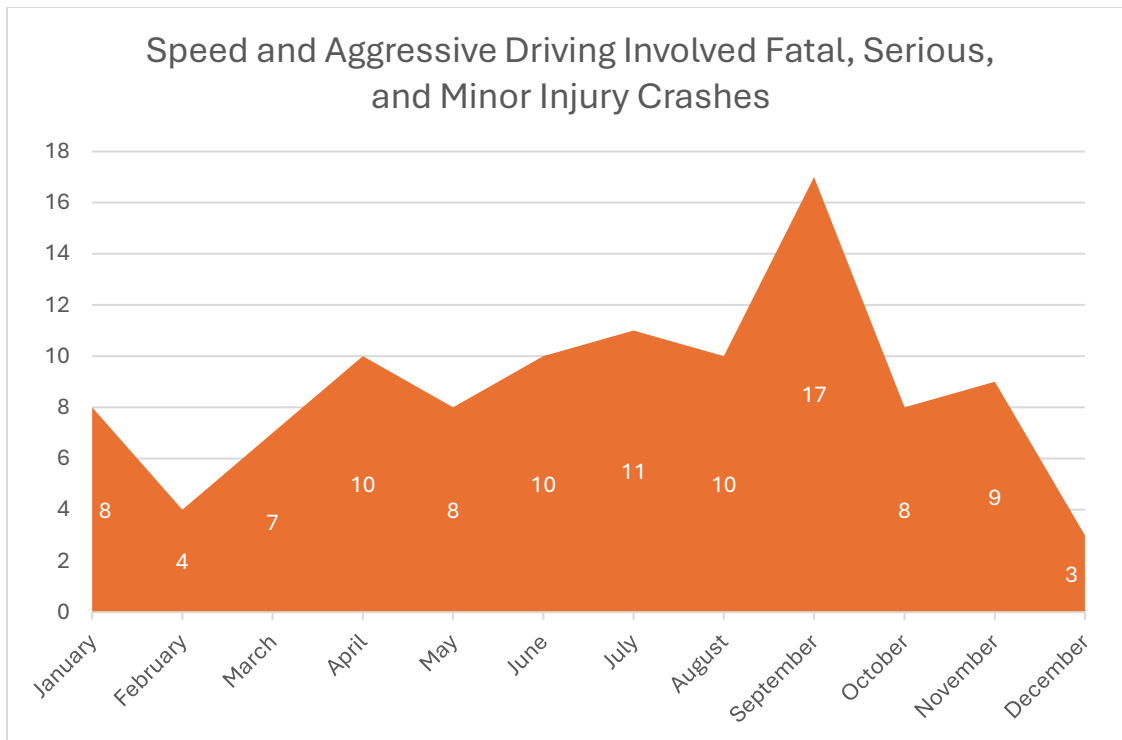


Figure 5: Speed and Aggressive Driving Involved Fatal, Serious, and Minor Injury Crashes, SRPC

Vulnerable Motorized Users – Motorcycles and Mopeds

- 15 (23%) of the 65 fatal crashes involved a Vulnerable Motorized User during the 5-year period.
- Approximately 65% of all Vulnerable Motorized User crashes resulted in a fatal, serious, or minor injury. This is the highest proportion for all Emphasis Areas.
- There were a total of 371 crashes involving Vulnerable Users during the 5-year period.
- 10 of the 15 fatal crashes (66%) occurred on either a Principal Arterial or a Major Collector roadway
- 47% of fatal Vulnerable Motorized User crashes involved a Roadway Departure.
- 79% of all Vulnerable Motorized User crashes occurred during the warm months of May through September.

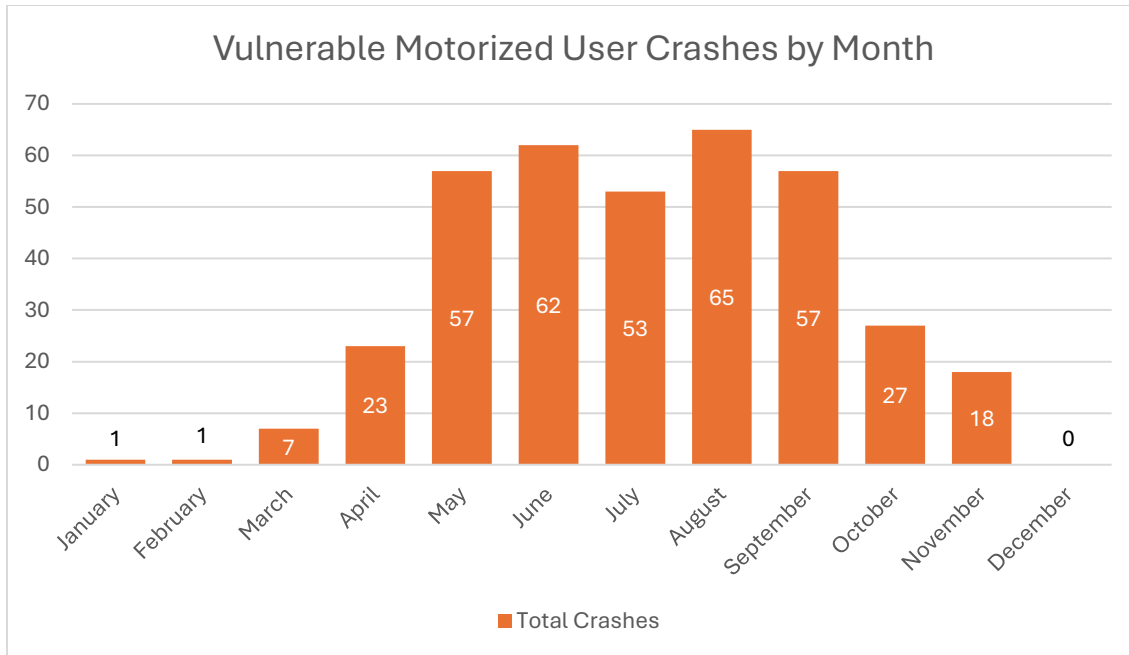


Figure 6: Vulnerable Motorized User Crashes by Month

Vulnerable Non-Motorized Users – Pedestrians and Bicycles

- 6 of the 65 fatal crashes involved a Vulnerable Non-Motorized User during the 5-year period.
- Approximately 64% of all Vulnerable Non-Motorized User crashes resulted in a fatal, serious, or minor injury.
- There were a total of 142 crashes involving a Vulnerable Non-Motorized User during the 5-year period.
- 4 of the 6 Vulnerable Non-Motorized User crashes (67%) occurred away from an intersection.
- Approximately 84% of all Vulnerable Non-Motorized User crashes occurred in either Rochester, Dover, or Durham. Similarly, 86% of Vulnerable Non-Motorized User crashes which resulted in a fatal, serious, or minor injury occurred in these three jurisdictions.

Crossmatrix Analysis

When a crash occurs, there can be multiple factors that caused the crash. When analyzing crashes to identify trends in Emphasis Area involvement, we acknowledge the same possibility – there can be an impaired driver, who runs off the roadway while speeding. Stated another way, a single crash can involve multiple Emphasis Areas. The following chart below shows the overlap between Emphasis Areas in crashes that result in a fatal, serious, or minor injury – the percentages listed are in reference to the Emphasis Area in the column header. For example, 22% of Older Driver crashes also involved improper Occupant Protection.

The highest overlap in the chart is observed at the intersection of Intersection crashes and Occupant Protection crashes. Approximately 37% of crashes that occurred at an intersection involved a motor vehicle occupant not wearing their seatbelt or wearing it incorrectly. In total,

Intersections represent approximately 6% of all fatal, serious, and minor injury crashes in the SRPC. Improper Occupant Protection is a risk-taking behavioral choice, while Intersection involvement is a location-based factor in a crash. Furthermore, improperly wearing your seatbelt is a more constant choice, in comparison to the choice of speeding on a certain stretch of roadway. With that in mind, SRPC should consider solutions that improve Occupant Protection usage in the region – for example, an increase in media messaging that promotes the use of seatbelts for all adults and children.

Older Drivers are involved in 19% of fatal, serious, and minor injury crashes, while Younger Drivers are involved in 8%. When comparing the two emphasis areas further, while Older Drivers have a higher involvement in Occupant Protection crashes (22%), Teen Drivers (20%) have a higher level of overrepresentation since they are involved in 11% fewer fatal, serious and minor crashes all together.

In total, Impaired Driving was involved in 9% of all fatal, serious, and minor injury crashes. The crossmatrix chart shows that 32% of Impaired Driving crashes also involved a Roadway Departure, indicating a high level of overlap. Similarly, 36% of Impaired Driving crashes involved improper Occupant Protection. Impaired Driving is a risk-taking behavior that is often coupled with other risk-taking behaviors, like speeding, and not wearing a seatbelt. Impaired Driving also leads to slower reaction times, and navigating corners become a deadly challenge. With high levels of overlap between these risk-taking behaviors, recommendations that address one behavior, like Impaired Driving, may provide an outsized benefit by also addressing Speeding, Distracted Driving, and Occupant Protection crashes.

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SRPC (KAB) Percentages	<i>Intersections</i>	<i>Roadway Departure</i>	<i>Distracted Driving</i>	<i>Impaired Driving</i>	<i>Speeding</i>	<i>Occupant Protection</i>	<i>Older Drivers (65+)</i>	<i>Teen Drivers (18 and Younger)</i>	<i>Motorcycles and Mopeds</i>	<i>Bikes and Pedestrians</i>
<i>Intersections</i>	-	2%	4%	3%	8%	8%	8%	9%	5%	14%
<i>Roadway Departure</i>	5%	-	14%	32%	22%	15%	10%	11%	11%	1%
<i>Distracted Driving</i>	12%	18%	-	10%	3%	20%	14%	18%	10%	20%
<i>Impaired Driving</i>	5%	20%	5%	-	15%	13%	3%	3%	5%	5%
<i>Speeding</i>	7%	8%	1%	9%	-	7%	3%	8%	10%	2%
<i>Occupant Protection</i>	37%	25%	26%	36%	33%	-	22%	20%	21%	20%
<i>Older Drivers (65+)</i>	26%	13%	15%	6%	10%	17%	-	9%	15%	21%
<i>Teen Drivers (18 and Younger)</i>	14%	6%	8%	3%	11%	6%	4%	-	3%	4%
<i>Motorcycles and Mopeds</i>	12%	9%	7%	7%	24%	10%	10%	5%	-	0%
<i>Bikes and Pedestrians</i>	12%	0%	5%	3%	2%	4%	5%	3%	0%	-
Total	6%	15%	19%	9%	5%	25%	19%	8%	12%	5%

Figure 7: SRPC Fatal (K), Serious (A), and Minor Injury (B) Crossmatrix Analysis

Systemic Analysis

The systemic analysis used crash trees to identify multiple factors at play in each crash. While the crossmatrix exclusively analyzes Emphasis Area involvement in crashes, the systemic crash tree analysis incorporates several other data fields. For example, road classification, weather conditions, lighting conditions, location of crash, and crash types. The data source for fatal crashes is the Fatality Analysis Reporting System (FARS) which is a national database maintained by National Highway Safety Traffic Administration (NHTSA). The FARS database provides additional fields that are not available in the NHDOT crash database. Therefore, crash trees that analyze fatal crashes may utilize fields that are not available in the NHDOT dataset. The NHDOT data is used for all non-fatal crashes.

Crash Tree: Pedestrian Crash Locations

Figure 8: Pedestrian Crash Tree below analyzes road classification in Pedestrian involved fatal crashes in SRPC. A total of 6 fatal crashes involved Pedestrians during the 5-year period. Of those 6 crashes, 3 (50%) occurred on a Minor Arterials, in an urban context. Major Collector, Local Streets, and Other Principal Arterials accounted for the next highest proportions, with 1 crash each (17%). All of the fatal pedestrian crashes occurred in an urban context. Arterial roads are often popular for pedestrian traffic due to a mixture of uses being present, including residential and commercial uses. Still, the roadway design on these streets may be lacking pedestrian infrastructure, for example missing or incomplete sidewalk networks, long crossing distances, unmarked crosswalks, too great of a distance between intersections, and high vehicle speeds. Installing mid-block crossings, pedestrian lighting, filling in sidewalk network gaps and implementing road diets are examples of ways to improve pedestrian infrastructure.

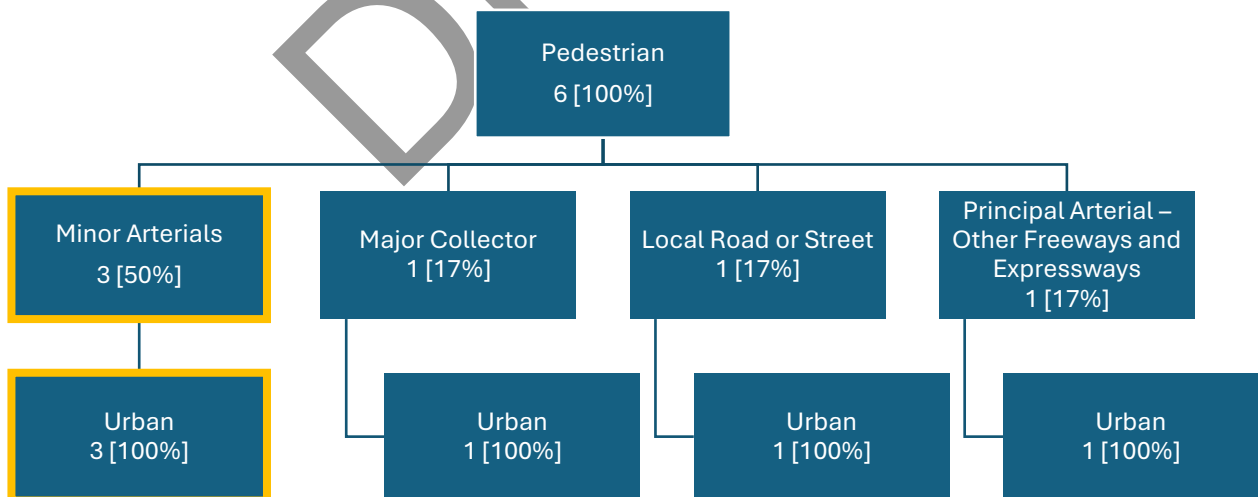


Figure 8: Pedestrian Crash Tree

Crash Tree: Pedestrian Crash Locations

Figure 9: Pedestrian Crash Tree - Intersection analyzes the lighting conditions at where Pedestrian involved fatal crashes in SRPC. A total of 6 fatal crashes involved Pedestrians during the 5-year period. Of those 6 crashes, 4 (67%) occurred at non-intersections. Of the fatal crashes at non-intersection locations three crashes occurred in the dark-not lighted conditions, and one occurred in daylight conditions. Five of the Six fatal crashes occurred in dark conditions with 3 of those being in not lighted areas. Intersections are a natural conflict point due to the convergence of pedestrians and vehicles at the same location, however, they are not where the majority of the fatal crashes including pedestrians occurred. Fatal crashes including pedestrians at non-intersection locations indicates locations where pedestrians are crossing at mid-block crossings or locations that do not have existing or adequate pedestrian infrastructure. Installing mid-block crossings where possible, pedestrian lighting, filling in sidewalk network gaps and implementing rectangular rapid flashing beacons (RRFBs) where possible are examples of ways to improve pedestrian infrastructure.

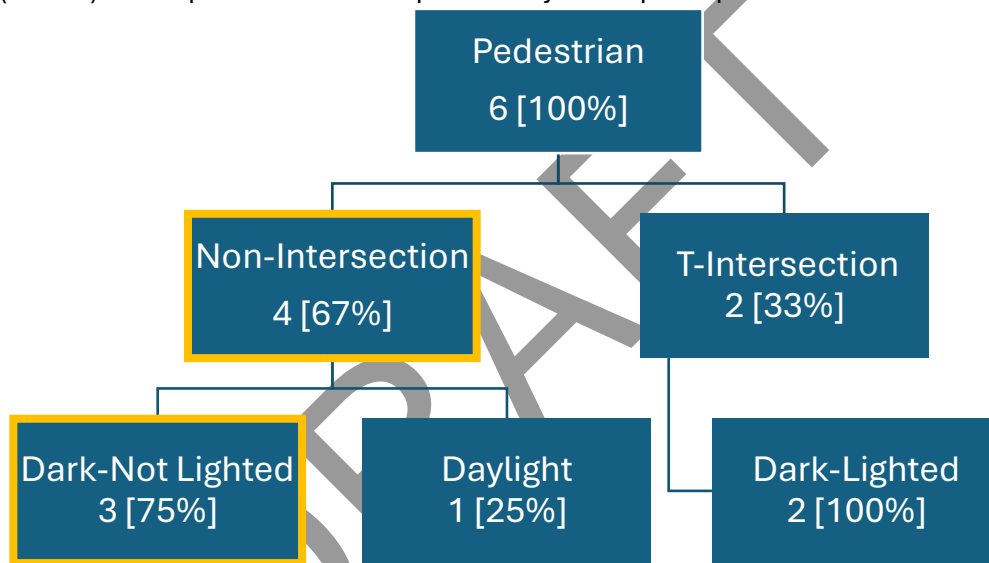


Figure 9: Pedestrian Crash Tree - Intersection

Crash Tree: Fatal Crashes by Location

Figure 10: Intersection Crash Trees shows the breakdown of fatal crashes in SRPC, based on whether they occurred at, or away from an intersection. This tree also displays crash types. As shown, 80% of fatal crashes (52 of 66) in SRPC occurred away from an intersection. Of those 52 crashes, 38 did not involve a collision with another motor vehicle. Potential crash types for non-motor vehicle collisions include fixed object crashes, rollover crashes, and pedestrian or bicycle involved crashes. While intersections are a natural conflict point due to the convergence of multiple roads, they are not where the majority of fatal crashes occurred. Non-Intersection crashes not including a collision motor vehicle point to a Roadway Departure crash type. Curve warning signing, edge striping, pavement friction treatments, and centerline and shoulder rumble strips are all examples of ways to keep vehicles on the roadway and reduce the potential of the non-intersection crashes that do not involve a collision with another motor vehicle.

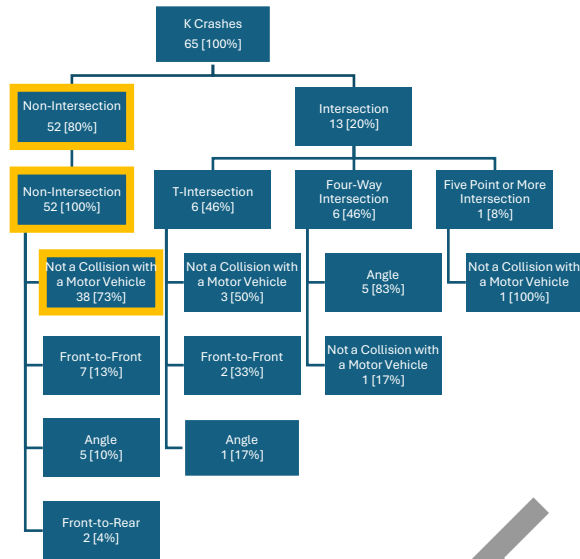


Figure 10: Intersection Crash Trees

Crash Tree: Fatal Crashes by Location – Urban/Rural

Figure 11: Crashes by Location - Urban/Rural shows the breakdown of fatal crashes in SRPC, based on the urban/rural context, roadway type, and whether the crash was classified as Roadway Departure. As shown, 54% of fatal crashes (35 of 66) in SRPC occurred in a rural area. Of those 35 crashes, 13 (37%) occurred on a principal arterial, of which 10 of those were Roadway Departure Crashes. 26 of the 35 rural crashes occurred in a rural area. Curve warning signing, edge striping, pavement friction treatments, and centerline and shoulder rumble strips are all examples of ways to keep vehicles on the roadway and reduce roadway departure crashes in rural areas.

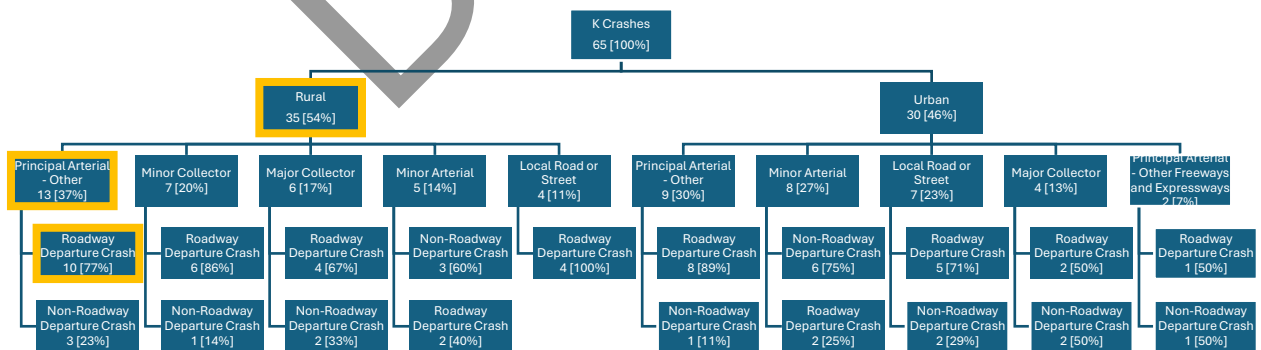


Figure 11: Crashes by Location - Urban/Rural

Equity Analysis

The following section details the Equity Analysis for the Strafford Regional Planning Commission. The U.S. Department of Transportation (USDOT) identifies census tracts that face a cumulative burden as a result of underinvestment in transportation, across five measures: Transportation Insecurity, Climate and Disaster Risk Burden, Environmental Burden, Health Vulnerability, and Social Vulnerability. Census tracts are considered Transportation Disadvantaged if the overall index score for a given tract is in the 65th percentile (or higher) when compared to all other U.S. census tracts. Data from the USDOT Equitable Transportation Community (ETC) explorer were analyzed to identify tracts in the SRPC that were considered Transportation Disadvantaged on a nationwide level².

There are four census tracts in the SRPC that are Transportation Disadvantaged. All four are located in Rochester. Table 3: Census Tract Data shows a breakdown of the component scores for each disadvantaged census tract. As shown the four disadvantaged communities tend to score higher in Environmental Burden and Transportation Insecurity. Some of the factors that make up the Environmental Burden score include: toxic release sites proximity, percent of housing stock built before 1980 and impaired surface water. Factors that make up the Transportation Insecurity marker are transportation safety, transportation cost burden, and transportation access.

Census Tract	Climate & Disaster Risk Burden	Environmental Burden	Health Vulnerability	Social Vulnerability	Transportation Insecurity
Tract 842.01 (Rochester)	23	59	49	48	75
Tract 843.02 (Rochester)	23	69	11	73	77
Tract 843.01 (Rochester)	34	72	4	66	84
Tract 844 (Rochester)	42	75	38	59	60
Average for Disadvantaged Tracts	31	69	26	62	74
Average for SRPC	19	38	34	36	71

Table 3: Census Tract Data

² Equitable Transportation Community (ETC) Explorer - (<https://experience.arcgis.com/experience/0920984aa80a4362b8778d779b090723/page/ETC-Explorer---National-Results/>)

Hot Spot Maps

During the 5-year period, 231 (12%) of the 1,951 fatal, serious, and minor injury crashes occurred in a Transportation Disadvantaged census tract in the SRPC. Figure 12: SRPC Hot Spot Map shows the “hot spots where there are relatively large concentrations of fatal, serious, and minor injury crashes (in orange) and “cold spots” (in blue) where lower relative concentrations exist. Census tracts that are considered “Transportation Disadvantaged” are depicted in gray shading in Figure 12: SRPC Hot Spot Map. The highest concentrations of fatal, serious, and minor injury crashes are shown in Rochester, Dover, and Somersworth.

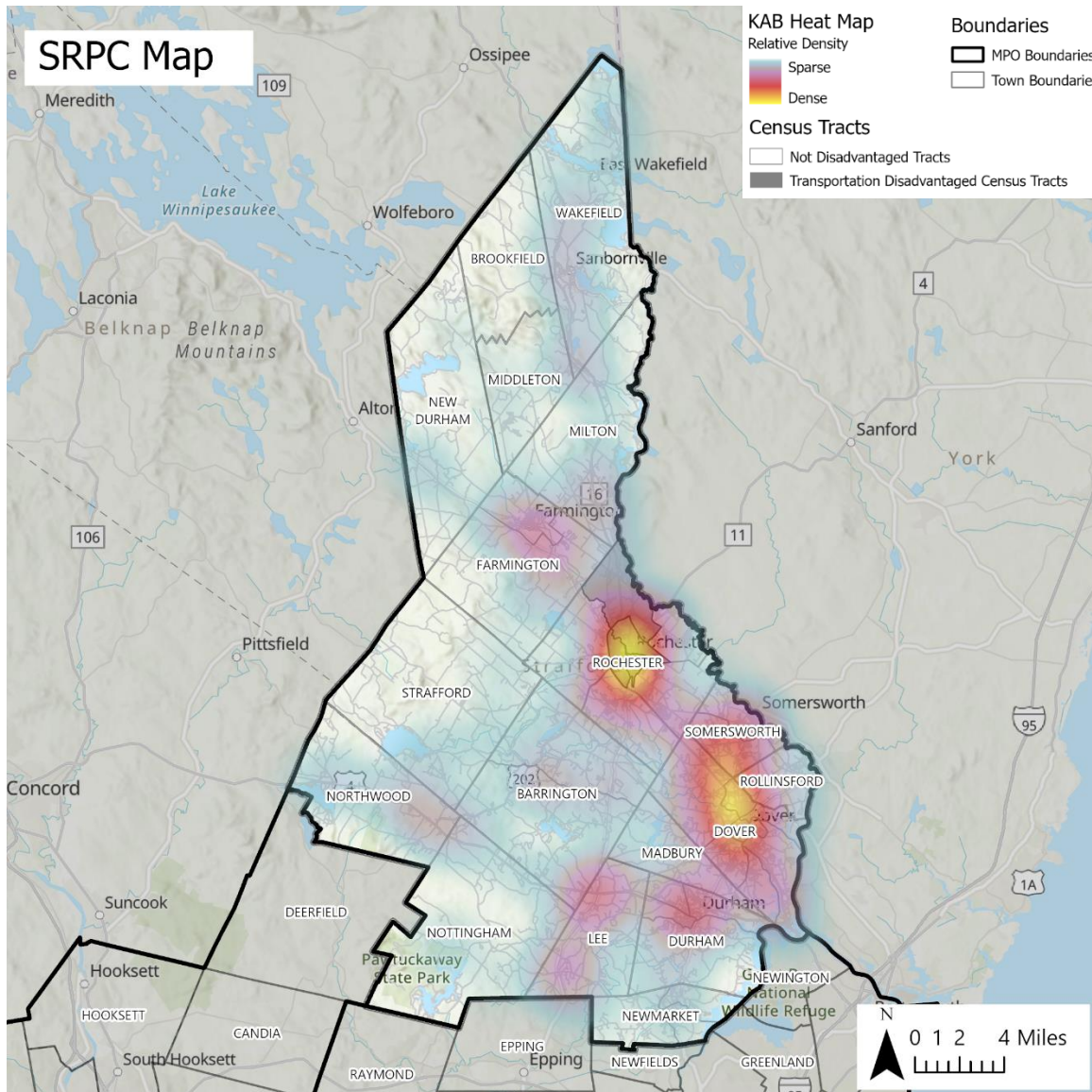


Figure 12: SRPC Hot Spot Map

HIN Analysis

The following map shows the High Injury Network (HIN) corridors for the SRPC. The High Injury Network analysis identifies a small subset of roads in Strafford Regional Planning Commission where a high proportion of fatal, serious, and minor injury crashes occur. The analysis identifies which road each fatal, serious or minor injury crash occurred on, and attributes each crash to a specific segment of roadway if it is within 100 feet of the roadway. Crashes with XY coordinates that are greater than 100 feet from a road were excluded from this analysis. Each roadway segment must be at least a half mile in length and have at least six fatal, serious, or minor severity crashes to qualify for the analysis. Crashes are multiplied by the crash cost values shown in Table 4: Crash Cost Table and divided by the length of the roadway segment. Segments are then ranked from 1 to 50 based on the highest to lowest crash cost scores.

Crash Severity	Crash Cost
Fatal or Serious Injury	\$1,328,148
Minor Injury	\$111,200

Table 4: Crash Cost Table

The HIN accounts for 48% of eligible crashes, and only 10% of the road network.

There was a total of 1,720 fatal, serious, or minor injury crashes with XY coordinates within 100 feet of a road segment in the SRPC. Across the 50 corridors that qualify, there were a total of 833 KAB crashes. 77% of all Principal Arterial roads are on the HIN. Minor Arterial roads account for 44% of crashes, and only 34% of HIN miles. Similarly, Principal Arterial Roads account for 36% of HIN crashes and 34% of HIN miles.

Road Types	Total Eligible Crashes	Total Miles	HIN Crashes	% of HIN Crashes	HIN Miles	% of HIN Miles
Local	398	914	33	4%	13	7%
Major Collector	279	144	118	14%	39	22%
Minor Arterial	466	91	365	44%	60	34%
Minor Collector	67	63	17	2%	4	2%
No Functional System	50	475	0	0%	0	0%
Principal Arterial - Other	329	78	300	36%	60	34%
Principal Arterial - Other Freeways and Expressways	131	53	0	0%	0	0%
Grand Total	1,720	1,818	833	100%	177	100%

Table 5: High Injury Network

Of the 50 HIN corridors, parts of nine of them fall within a Transportation Disadvantaged census tract. These corridors include North Main Street, Highland Street, Washington Street, Wakefield Street, and the Spaulding Turnpike Connector. All but one of the HIN corridors in a Transportation Disadvantaged tract are classified as Minor or Principal Arterial roads. Brock Street is classified as a Local Road. While there are several towns without roads identified as HIN corridors, that isn't a determination that there are no safety concerns on roads in these towns. For example, in

Newmarket there were approximately 9 crashes resulting in a minor injury on Exeter Road between South Main Street and Day Break Drive. In New Durham there were approximately 6 crashes resulting in a serious or minor injury on Kings Highway during the 5-year period.

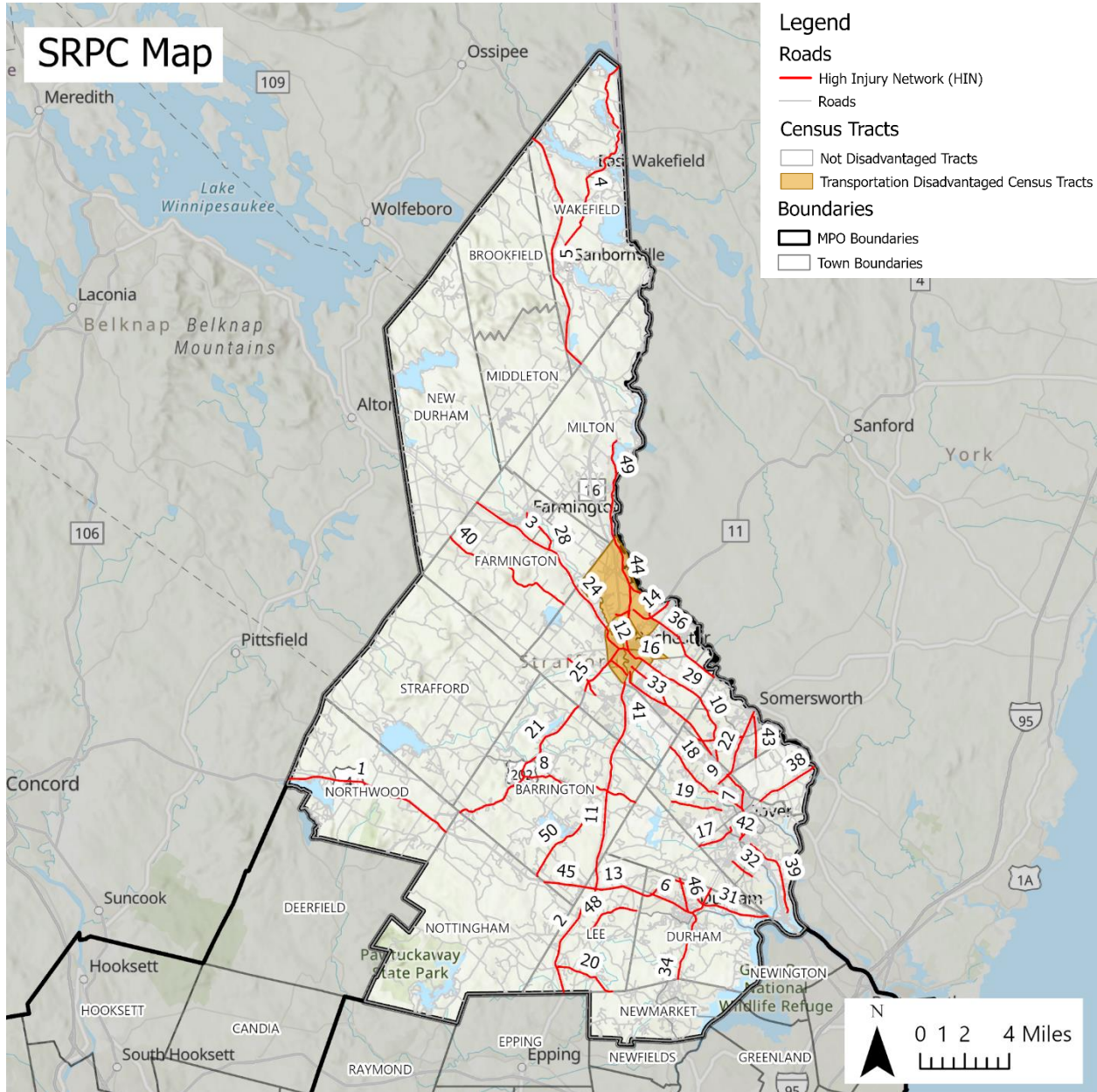


Figure 13: High Injury Network

Census Data Overrepresentation Analysis

Additional Equity analysis overlaid Transportation Disadvantaged census tracts over data identifying census tracts with higher proportions of the following populations, in comparison to the rest of the Strafford Regional Planning Commission:

- Black, Indigenous, and People of Color (BIPOC) populations
- Persons with a disability
- Persons aged 65 and older
- Persons in poverty
- Zero vehicle households
- Households with limited English proficiency

This analysis identifies overrepresented populations on a region wide scale, helping to provide the basis for certain safety countermeasure recommendations. For example, in communities with higher populations aged 65 years old and older, countermeasures should the unique needs of this population. In communities with higher poverty rates and a high percentage of zero vehicle households, countermeasure recommendations may emphasize pedestrian, bicyclist, and transit safety.

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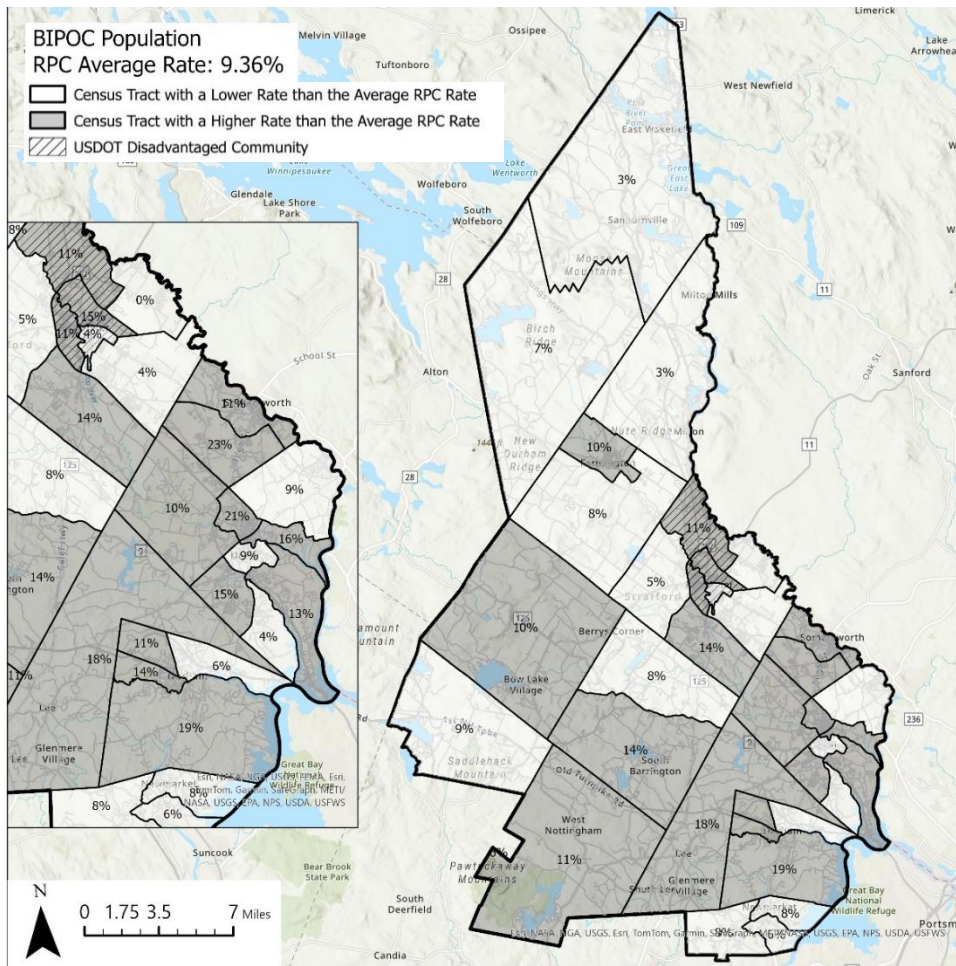


Figure 14: BIPOC Map

The region wide average for persons who identify as Black, Indigenous, or a Person of Color (BIPOC) is approximately 9% in the SRPC. The three census tracts with the highest rates are tract 801 (18%, Durham), tract 815 (21%, Dover) and tract 830.02 (23%, Somersworth).

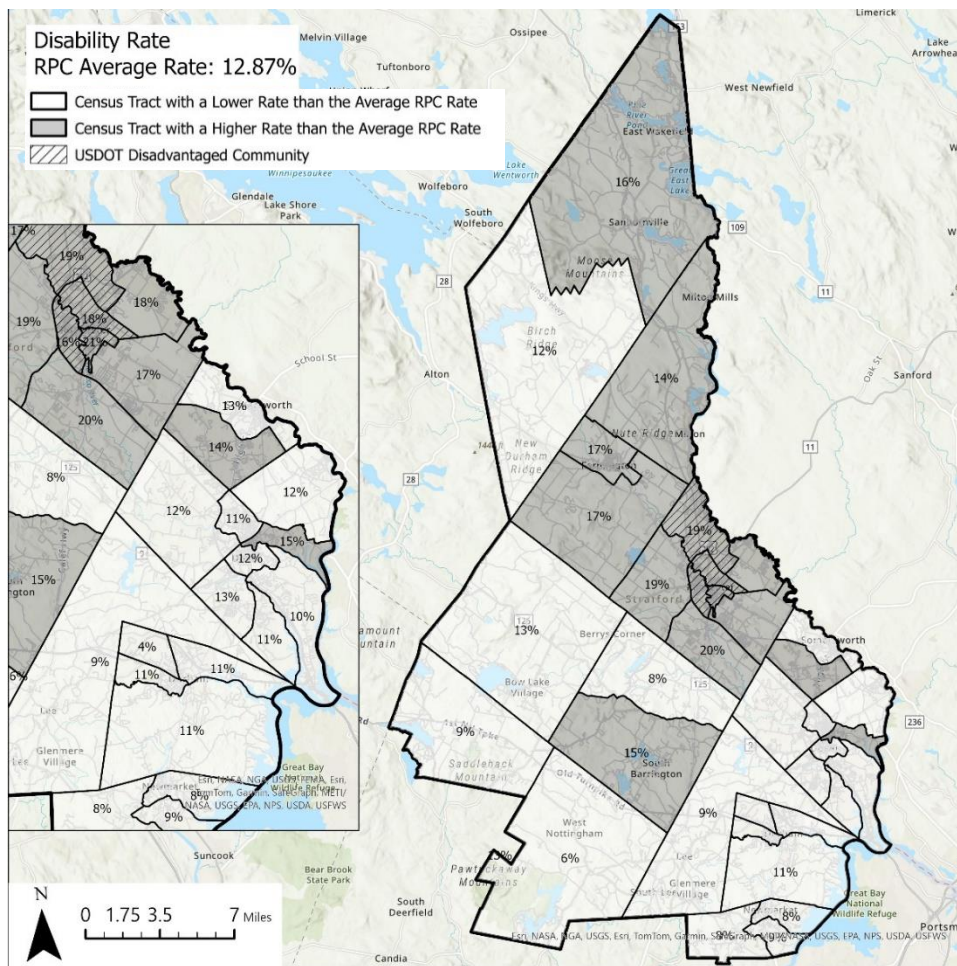


Figure 15: Disability Map

The region wide rate of persons with a disability is approximately 13%. Several census tracts in Rochester have rates that are more than 5% higher than the regional average. Three of the four Transportation Disadvantaged tracts have rates at 18% or higher (tract 842.01, tract 843.01, and tract 843.02). Outreach in these communities can help identify what the unique needs of these populations are, and what countermeasure improvements should be emphasized. Some may have visual impairments, while others may have ambulatory impairments.

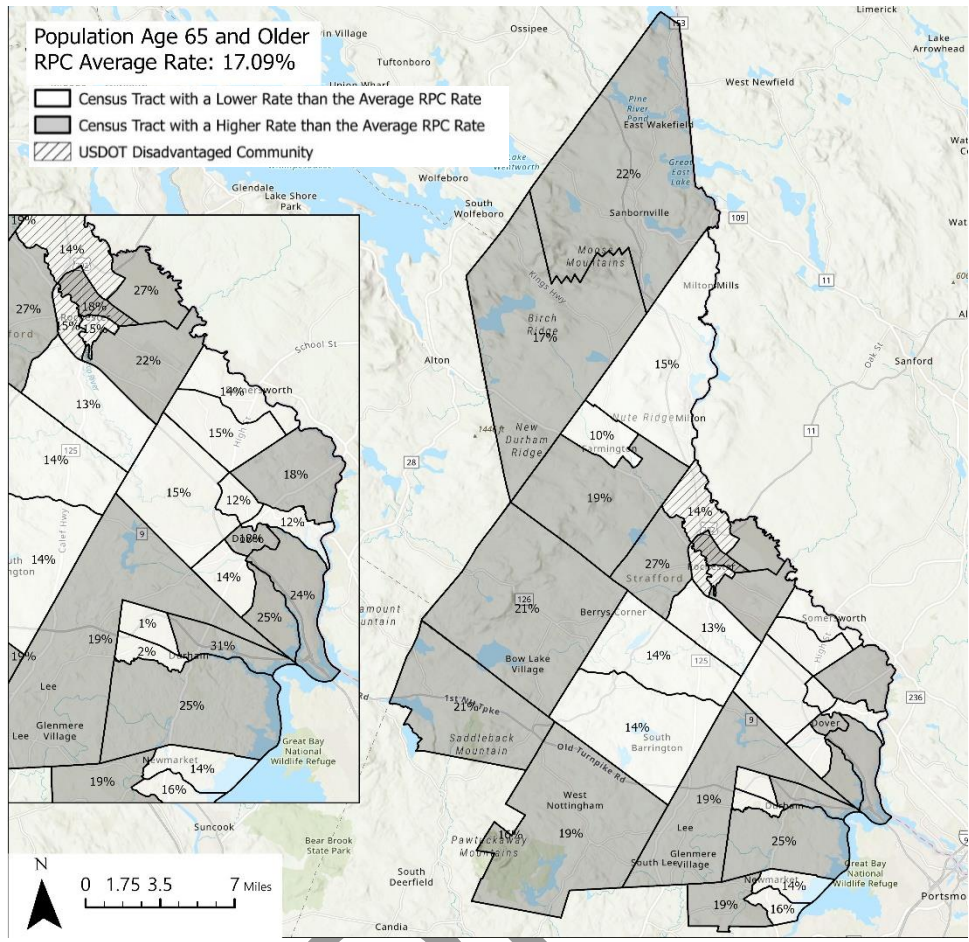


Figure 16: Older Population Map

Approximately 17% of people are aged 65 and older in the Strafford Regional Planning Commission. The highest rate is in tract 802.02 which is in Durham. As we age, we can become more susceptible to injury, reaction time can become slower, vision may be reduced and safe driving abilities can be affected. It's important to note that, while everyone ages, aging does not affect everyone's abilities in the same ways. When considering safety improvement countermeasures, SRPC should consider the needs of the aging population. For example, in areas where Older Driver nighttime crashes are prevalent, installing high visibility materials on traffic signage and signals can enhance conspicuity.

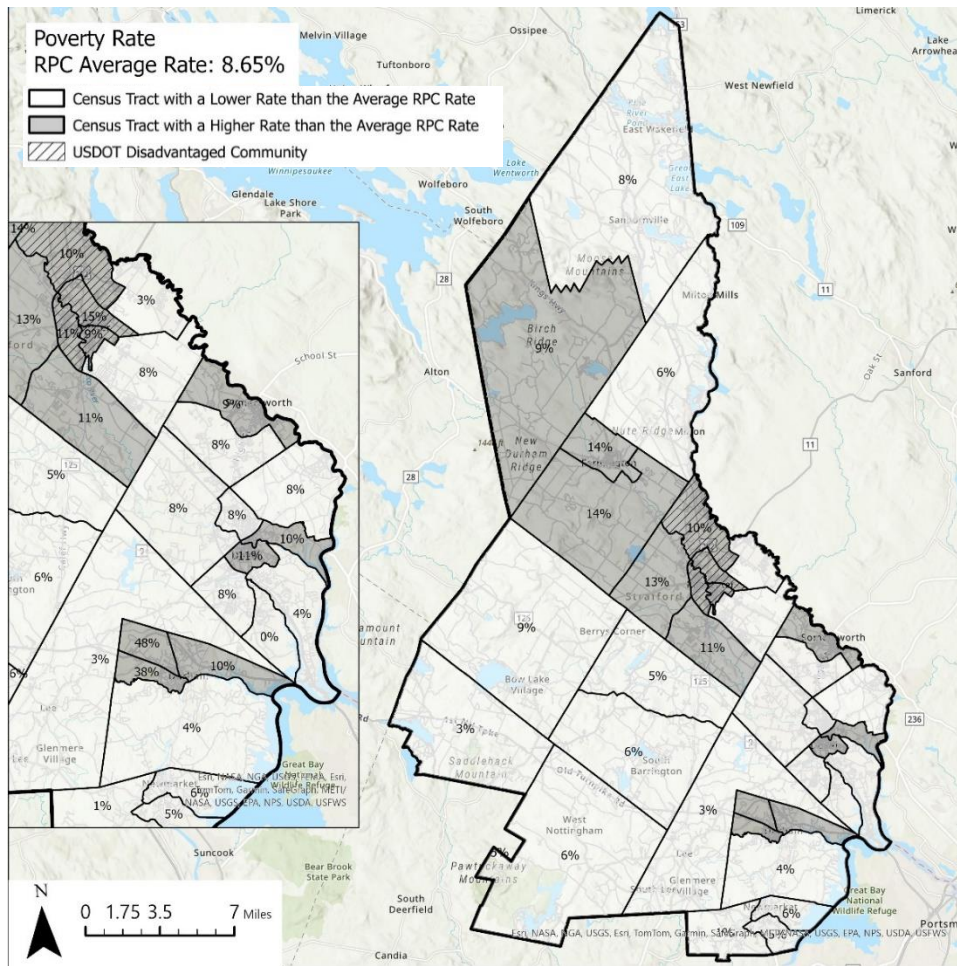


Figure 17: Poverty Rate Map

The region wide rate of persons living in poverty is approximately 9%. The highest rates are in tracts 802.03 (38%, Durham) and 802.04 (48%, Durham), but it is worth noting that these census tracts are likely high because they overlap with the University of New Hampshire campus. Aside from these tracts, the highest poverty rate is in tract 843.02 (15%, Rochester). Countermeasure recommendations in census tracts with higher rates of poverty should be selected with the consideration that households in poverty are more likely to use transportation modes other than cars for some or all of their trips. Countermeasures should emphasize providing safety for pedestrians, bicyclists, and transit users.

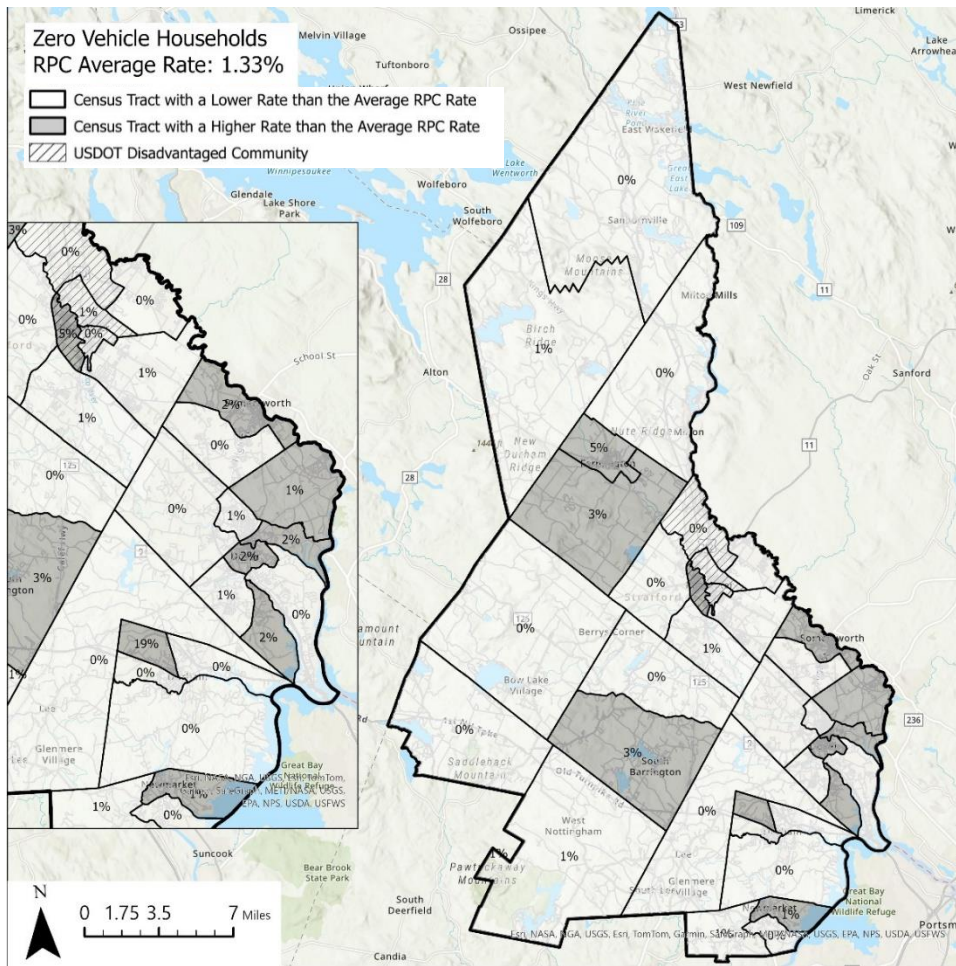
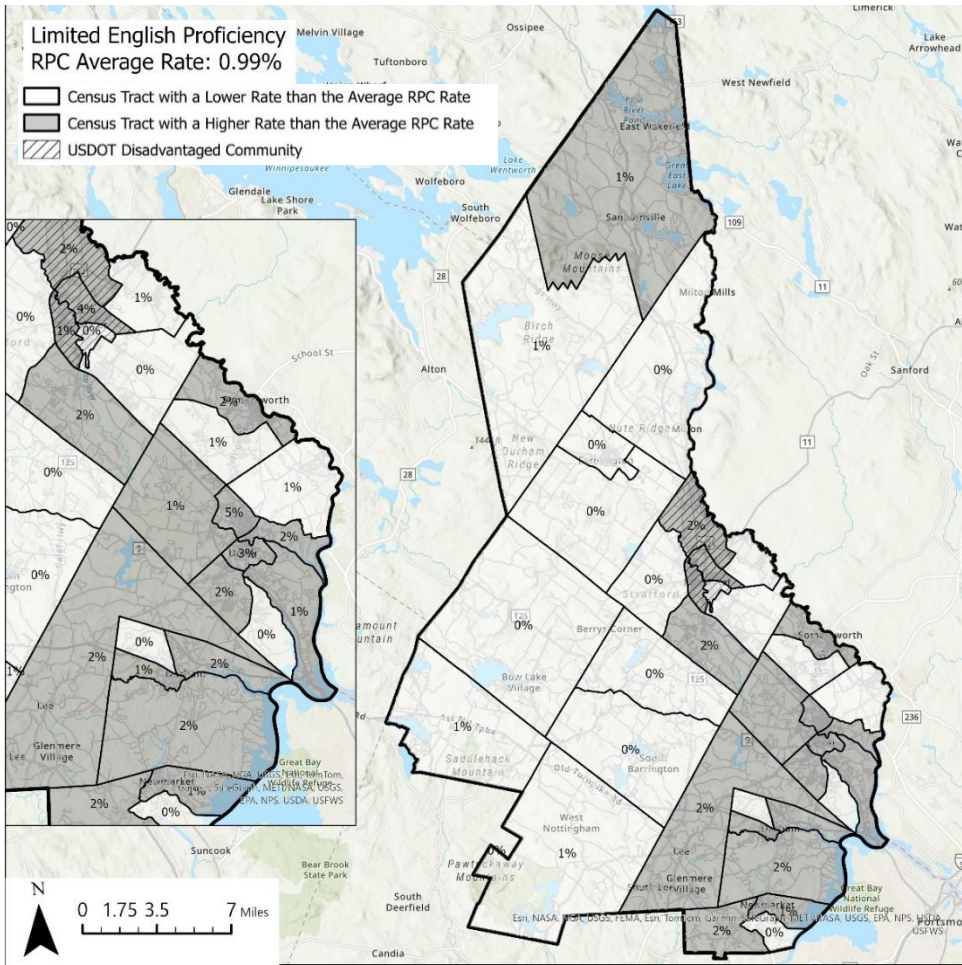


Figure 18: Zero Vehicle Household Map

Zero vehicle households are households that do not have access to at least one motor vehicle. The rate households in the SRPC that do not have access to a vehicle is approximately 1%. Similarly to the poverty rate analysis, approximately 19% of people in tract 802.04 in Durham do not have access to a vehicle – this tract encompasses the University of New Hampshire. Otherwise, most tracts throughout the region have rates from 1-3%. Approximately 5% of households in tract 844 in Rochester, and tract 870.01 in Farmington do not have access to a vehicle.



The region wide rate of persons with limited English proficiency is approximately 1%. Rates range from 1-5% throughout the region. Census tract 815 in Dover is the only tract with 5% of people experiencing limited English proficiency. Ensuring that educational materials for road and transportation safety are available in languages other than English is important for bridging the language barrier. Outreach in these communities can identify what languages people can read.