

BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADBURY
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

**Strafford Regional Planning Commission Meeting Agenda
December 3, 2020 from 3:45 – 5:15 p.m.**

IMPORTANT MESSAGE

The Chair of SRPC has found that, due to the State of Emergency declared by the Governor as a result of the COVID-19 pandemic and in accordance with the Governor's Emergency Order #12 pursuant to Executive Order 2020-23, SRPC and committees thereof are authorized to meet electronically.

Please note that there is no physical location to observe and listen contemporaneously to this meeting, which was authorized pursuant to the Governor's Emergency Order.

SRPC is utilizing Zoom for this electronic meeting. All members of the Committee have the ability to communicate contemporaneously during this meeting through this platform, and the public has access to contemporaneously listen and, if necessary, participate in the meeting as follows:

Join Zoom Meeting

Online Access: <https://us02web.zoom.us/j/87486020978>

Webinar ID: 874 8602 0978

Telephone-only Access: 1-646-558-8656

These instructions have also been provided on the SRPC website at www.trafford.org. **If anybody has a problem accessing the meeting, please email jczyz@trafford.org.** In the event the public is unable to access the meeting, the meeting will be adjourned and rescheduled.

1) Welcome/Introductions

2) Actions Items (motion required)

- a) Approval of Draft September 24, 2020 Commission Meeting Minutes (**Enclosed**)
- b) Approval of the FY 2021 Mid-Year Budget (**Enclosed**)

3) Presentation: Current SRPC Environmental and Economic Development Programs and Initiatives through a Resiliency Lens

Presenters:

- Kyle Pimental, Principal Planner and Alaina Rogers, Environmental Planner
- James Burdin, Senior Regional Planner, and Natalie Moles, Economic Development Coordinator
- Stefanie Casella, Regional Planner

4) Discussion

5) Commissioner's Roundtable

6) Other Business

7) Citizen's Forum

8) Adjournment

Reasonable accommodations for people with disabilities are available upon request. Include a description of the accommodation you will need including as much detail as you can. Also include a way we can contact you if we need more information. Make your request as early as possible; please allow at least 5 days advance notice. Last minute requests will be accepted, but may be impossible to fill. Please call (603) 994-3500 or email srcp@trafford.org

Rules of Procedure

*Strafford Regional Planning Commission
Strafford Metropolitan Planning Organization, and
Strafford Economic Development District*

Meeting Etiquette

Be present at the scheduled start of the meeting.

Be respectful of the views of others.

Ensure that only one person talks at a time. Raising your hand to be recognized by the chair or facilitator is good practice.

Do not interrupt others, or start talking before someone finishes.

Do not engage in cross talk.

Avoid individual discussions in small groups during the meeting. When one person speaks, others should listen.

Active participation is encouraged from all members.

When speaking, participants should adhere to topics of discussion directly related to agenda items.

When speaking, individuals should be brief and concise when speaking.

The Strafford Regional Planning Commission, Economic Development District, and Metropolitan Planning Organization holds both public meetings and public hearings.

For public meetings, guests are welcome to observe, but should follow proper meeting etiquette allowing the meeting to proceed uninterrupted. Members of the public who wish to be involved and heard should use venues such as Citizen Forum, Public Hearings, Public Comment Periods, outreach events, seminars, workshops, listening sessions

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Strafford Regional Planning Commission September Meeting

Zoom Meeting

September 24, 2020, 3:45 –5:00 p.m.

DRAFT Meeting Minutes

SRPC Staff Present: Jackson Rand, Stephen Geis, Alaina Rogers, Stefanie Casella, Rachel Dewey, Shayna Sylvia, Jen Czysz

SRPC Members Present: David Landry (Dover); Victoria Parmele (Northwood); Donald Hamann (Rochester); Barbara Holstein (Rochester), Evan McDougall (Wakefield); Joe Boudreau (Rochester); Peter Nelson (Newmarket); Steve Diamond (Barrington); Wayne Burton (Durham)

1. Welcome/Introductions

Chair Victoria Parmele welcomed everyone to the meeting at 3:50 p.m.

Victoria Parmele called the meeting to order. She shared that due to the COVID-19/Coronavirus crisis and in accordance with Governor Sununu's Emergency Order #12 pursuant to Executive Order 2020-17, this Committee is authorized to meet electronically. There was no physical location to observe and listen contemporaneously to the meeting, which was authorized pursuant to the Governor's Emergency Order. However, in accordance with the Emergency Order: each member in attendance (via Zoom) confirmed their participation and name, and that they were the only one in the room (if connecting with video), or on the phone (if connecting with audio).

Those in attendance at the start of the meeting included Don Hamann, Mark Richardson, Jen Czysz, Victoria Parmele, Dave Landry, Alaina Rogers, Barbara Holstein, Evan McDougal, Jackson Rand, Joe Boudreau, Peter Nelson, Rachel Dewey, Stefanie Casella, and Stephen Geis.

2. Action Items

a. Approval of Draft June 19, 2020 Joint Policy/SRPC Commission Meeting Minutes

Don Hamann **MOVED** to approve the June 19, 2020 Joint Policy Meeting Minutes. Mark Richardson **SECONDED** the motion.

Leslie Schwartz joined the meeting at 3:53 p.m.

The motion **CARRIED** via roll call vote of Joe Boudreau, Dave Landry, Victoria Parmele, Mark Richardson, Peter Nelson, Don Hamann, Steve Diamond, Evan McDougall, Barbara Holstein, Leslie Schwartz voting **IN FAVOR**. Wayne Burton abstained.

b. Acceptance of June 25, 2020 Commission Meeting Notes

D. Hamann **MOVED** to accept the meeting notes of the June 25, 2020 Joint Policy Meeting Notes. Dave Landry **SECONDED** the motion.

Corrections were suggested including adding to the list of attendees to include Richard Michaud, Emmett Soldati, Jenn Marsh, Shawn Menard, and Wayne Burton.

The motion **CARRIED** via roll call vote of Joe Boudreau, Dave Landry, Victoria Parmele, Wayne Burton, Mark Richardson, Peter Nelson, Don Hamann, Steve Diamond, Evan McDougall, Barbara Holstein, and Leslie Schwartz voting **IN FAVOR**.

c. Approval of Executive Committee recommended FY 2022 Dues Rates

J. Czysz reviewed the process of setting the dues rate, and why this is done so far in advance. She explained how the dues rates are normally calculated using the OSI population estimates and the June-to-June CPI. J. Czysz added that for the FY 2022 dues, the SRPC also considered two alternate dues rate calculations (freeze existing FY2021 rates or adjust for population estimates only). SRPC factored in uncertainty in budgets with the COVID-19 pandemic. J. Czysz explained what calculation method the Executive Committee chose and how it effects dues rates - some rate even decreased. The Executive Committee proposed to only adjust the annual dues based upon the updated population estimates and to not assess the CPI inflation factor.

W. Burton asked about certain communities not paying dues, and whether they would be paying in FY 2022. J. Czysz explained which communities don't currently pay dues, and shared which ones she expected to continue not paying versus those that might.

Steve Diamond asked if the lack of dues or choosing one way of calculation over the other would affect SRPC significantly. J. Czynski replied that SRPC did receive the EDA CARES Act funding, which will put SRPC in a great position on the revenue side and will offset the dues intake.

D. Landry asked about another community not paying dues. He opined that providing affordable services to a community not paying dues could lead to a cycle of them never deciding to pay dues. J. Czynski responded that it's not always the town leaders that don't want to pay dues, but that taxpayers can often vote it down. W. Burton commended SRPC's services on behalf of the Town of Durham. The Living Shoreline project anecdote was shared. Shayna Sylvia was commended for her educational kiosk design.

D. Hamann **MOVED** to approve the Executive Committee recommended FY2022 Dues. Dave Landry **SECONDED** the motion.

The motion **CARRIED** via roll call vote of Joe Boudreau, Dave Landry, Victoria Parmele, Wayne Burton, Mark Richardson, Peter Nelson, Don Hamann, Steve Diamond, Evan McDougall, Barbara Holstein, and Leslie Schwartz voting **IN FAVOR**.

d. Acceptance of the FY 2020 SRPC Annual Report and Commissioner's Handbook

S. Sylvia presented the draft FY 2020 Annual Report noting that this year the document has been restructured and designed. Joe Boudreau suggested adding testimonials to the SRPC Annual Report. These will be added.

J. Boudreau **MOVED** to accept the FY 2020 Annual Report with the addition of testimonials. D. Hamann **SECONDED** the motion.

The motion **CARRIED** via roll call vote of Joe Boudreau, Dave Landry, Victoria Parmele, Wayne Burton, Mark Richardson, Peter Nelson, Don Hamann, Steve Diamond, Evan McDougall, Barbara Holstein, and Leslie Schwartz voting **IN FAVOR**.

3. Presentation - A Tour of SRPC's New Online Mapping Tools

Jackson Rand introduced himself. He shared his plan to give an overview of SRPC's online platform and then lead an interactive activity. He explained to attendees how to access SRPC's Online Mapping Tools using a link on the SRPC website. Additionally, he reviewed the featured content category, which is a list of the most popular SRPC maps accessed by staff and visitors alike.

J. Rand explained how the SRPC standard maps have been added to the ArcOnline site to supplement the static versions on the SRPC website. J. Rand reviewed project maps, a new feature SRPC has been using with some of its newer projects and data collection initiatives. He navigated the community features map, showing how to bring up the pop-up for more info, and how to zoom in and out within in the region.

J. Rand explained that SRPC was initially using Map Geo, but has now replaced it with the ArcOnline tax parcel viewer.

Kyle Pimental joined the meeting at 4:23 p.m.

J. Rand explained that not every community has given SRPC its parcel data. He reviewed the different features of the tax parcel viewer by clicking the lots on the map and demonstrating how to toggle data layers. He added that the legend on the map will update as items are toggled. J. Rand detailed how to select different base maps, use the ruler tool to measure parcels and distance, and how to print maps.

J. Rand introduced the open data portal, which allows anyone to download standard GIS data layers, and any data on the standardized maps. He added that moving forward SRPC is planning to upload project specific maps. J. Rand shared that there is a search bar which helps users access different data categories. He reviewed the options and formats for downloading the data. He added that there are currently 90 data layers available.

J. Rand explained that the 'Map' menu button brings users to a place where they can create their own map. Peter Nelson commended the direction that SRPC is going with this platform. He asked if there was a way to zoom to an exact extent for a town. J. Rand replied that this is not currently possible. J. Rand added that you can download data for specific municipal focused maps.

P. Nelson asked how this data is updated. Data being used for the maps in the ArcOnline platform will be updated as SRPC received updated data from GRANIT. Jen Czysz reiterated that we can only edit data as we get updates.

S. Diamond asked how users know when the data is from. J. Rand responded that the dates are in the open data portal.

A discussion ensued about capacity needs for data storage.

S. Diamond asked why SRPC ended their MapGeo contract. SRPC is able to fully replicate the MapGeo content within the ArcOnline platform at no additional cost beyond our existing license fees.

S. Diamond asked if the online mapping tools will allow a user to access private road data. J. Rand responded that this would only be possible if a community provided SRPC with their assessing data. V. Parmele asked if this could be shared with planning boards, etc., which it can. Boudreau asked about the audience for these tools, it can be anyone. He suggested this be used for classrooms and teachers.

Lindsey Williams joined the meeting at 4:43 p.m.

The interactive mapping exercise was tabled given the need to move on to the remaining agenda items.

4. Discussion

a. Resiliency Committee update and discussion

V. Parmele explained that the Resiliency Subcommittee was born from a previous Commission meeting. A subcommittee has now been formed. The first meeting was Sept. 23. Members are going to first focus on brainstorming a vision and practical action items. There is funding available to do this work. Currently involved Commissioners and staff included Stefanie Casella Jen Czysz, Joe Boudreau, Victoria Parmele, Leslie Schwartz, and Steve Diamond.

This group is particularly important considering resiliency with COVID – 19. This subcommittee will allow SRPC to potentially grow its services, facilitate collaboration among municipalities, and create a plan to address these issues. V. Parmele shared that this is an exploratory subcommittee. This subcommittee will continue to Inform commissioners as to what's been happening and inform continued progress in these areas.

S. Diamond referenced the statewide drought sharing that with severity real changes would be necessary. The committee can discuss these issues on a deeper level and address basic needs like, water, food, and housing.

S. Diamond mentioned sustainability across the U.S and the effects of this. The effect on older Americans was discussed.

It could be useful to encourage a call to action for involvement from public works, police/fire, and other hazard mitigation employees to share real life stories.

L. Schwartz gave a big picture overview of the subcommittee, noting the importance of regional resilience, and the realizations that have come with the COVID-19 pandemic.

D. Hamann suggested various Commissioner could pop in and attend subcommittee meetings, as necessary. It was suggested that we could Invite experts in various fields to assist in our efforts. W. Burton asked about strategic planning versus resiliency planning.

V. Parmele said that SRPC's strategic plan noted involving commissioners more, and this subcommittee came out of that.

J. Boudreau shared that independent of COVID-19 it is important for this group to look at certain key areas and use this subcommittee as an opportunity for planning and action around those.

Lindsey Williams shared that she appreciates the conversations. She noted the importance of not just bouncing back but bouncing forward. She explained the importance of planning for these big events before they happen. She added the importance of being prepared. She suggested that the group look at everything from an equity lens. How can we seek out voices that are underrepresented?

V. Parmele suggested that P. Nelson tie in some of his work and interest in sustainable energy. P. Nelson agreed.

K. Pimental shared a preparedness graph, this can be shared with all after the meeting.

Victoria noted that committee is officially established.

b. Recycling Roundtable update and discussion

Alaina Rogers gave an update on the recycling roundtable. Members have discussed current systems to date, and members are realizing that current systems are not really working. There could be an opportunity for partnerships for transfer stations.

Alaina Rogers shared that Mr. Fox has been represented at meetings. She added that Durham is doing a composting challenge. The members have discussed ideas for home composting.

Committee members have realized that they need more data. SRPC might be able to gather this and disseminate the information.

Alaina Rogers discussed other initiatives nearby like paint return programs in Maine.

There is much value in education and using short videos could be key.

Alaina Rogers reviewed the next steps for the group, as they continue to meet regularly.

Ideas about inviting guest presenters were discussed.

5. Commissioner's Roundtable

6. Other Business

Commissioners decided to move Jackson's interactive portion of the meeting to be a separate event. This will take place later as a webinar and will be recorded.

7. Citizen's Forum

8. Adjournment

D. Hamann **MOVED** to adjourn the meeting. P. Nelson **SECONDED** the motion, of which all were **IN FAVOR**.

The meeting adjourned at 5:25 p.m.

Respectfully submitted by,

Shayna Sylvia
Communications and Outreach Planner

Strafford Regional Planning Commission

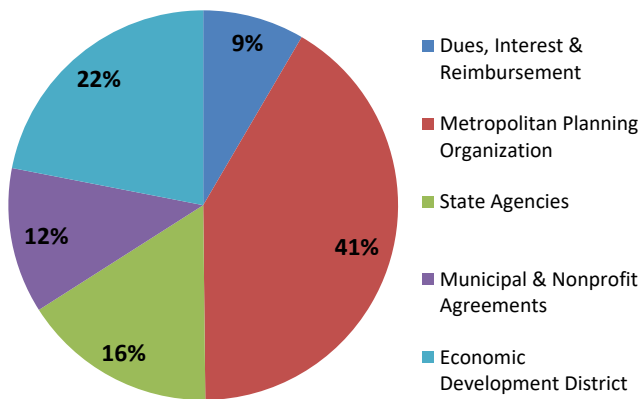
Proposed Mid Year Amended FY2021 Budget

Summary Table

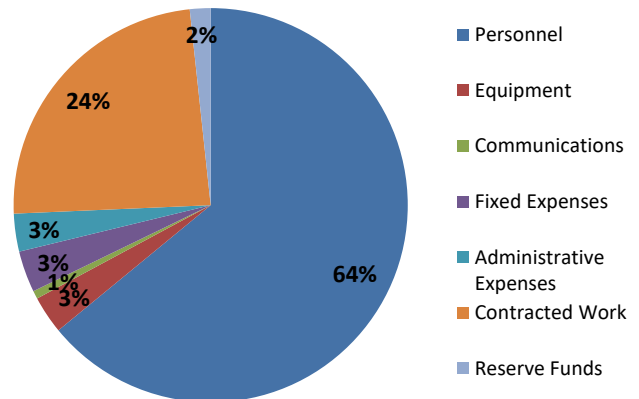
	Adopted FY21	MidYear FY21	
	Revenue	Revenue	Net Change
Dues, Interest & Reimbursement	119,406	119,406	0
Metropolitan Planning Organization	560,896	585,645	24,749
State Agencies	218,422	228,461	10,039
Municipal & Nonprofit Agreements	174,502	171,054	(3,448)
Economic Development District	180,000	310,507	130,507
Total	1,253,225	1,415,073	161,847
	Expenses	Expenses	Net Change
Personnel	841,238	886,625	45,386
Equipment	38,889	42,904	4,015
Communications	9,186	9,186	0
Fixed Expenses	44,465	47,043	2,578
Administrative Expenses	32,765	42,965	10,200
Contracted Work	268,935	332,037	63,102
Reserve Funds	0	23,500	23,500
Total	1,235,478	1,384,260	148,782
Net Deficit/Surplus	17,747	30,813	13,066

*As amended December 2019

Mid Year FY2021 Budget Revenue



Mid Year FY2021 Budget Expenses



Strafford Regional Planning Commission

FY2021 REVENUES	Adopted FY 21 Net Outside Revenue	FY2021 Draft Mid Year Budget Amended Revenue					Net Outside Funding	
		Funding Source Revenue	Internal Dues Match	Outside Source Soft Match	Outside Source Cash Match	Total		
Total	1,253,225	1,413,739	73,058	113,909	1,334	1,415,073		
Dues, Interest & Reimbursements	119,406	119,406	0	0	0	119,406	8%	
2000 Municipal Dues (minus BRK, NOT, MIL, LEE)	118,806	118,806	0	0	0	118,806		
0000 Interest	100	100	0	0	0	100		
0000 Health Trust reward/reimbursement	500	500	0	0	0	500		
0000 Misc Revenue	0	0	0	0	0	0		
Municipal & Nonprofit Service Agreements	174,502	171,054	0	0	0	171,054	12%	
3102 Barrington Master Plan	0	26	0	0	0	26		
0000 CDBG Grant Administration	1	1	0	0	0	1		
3300 Dover Arts and Recreation Master Plan Chapter	0	0	0	0	0	0		
3402 Durham Wagon Hill Living Shoreline Outreach	0	26	0	0	0	26		
3503 Farmington Master Plan Support	0	0	0	0	0	0		
3504 Farmington Tax Maps CYs 2020 & 2021	2,000	1,000	0	0	0	1,000		
3501 Farmington Town Planner Services	50,000	50,000	0	0	0	50,000		
3602 Lee Tax Maps CYs 2020 & 2021	2,000	1,000	0	0	0	1,000		
0000 MapGeo Subscriptions	0	0	0	0	0	0		
0000 MS4 Permit Assistance (TBD-MIL, NKT, ROL, SOM)	1	1	0	0	0	1		
5101 NH Children's Health Foundation	20,000	20,000	0	0	0	20,000		
4102 Newmarket Tax Maps CY 2021	1,500	1,000	0	0	0	1,000		
4201 Northwood Technical Services	28,000	28,000	0	0	0	28,000		
4301 Nottingham Town Planner Services	28,000	28,000	0	0	0	28,000		
4702 Strafford Tax Maps CYs 2020 & 2021	2,000	1,000	0	0	0	1,000		
5150 Tufts Health Plan Foundation - Healthy Aging	38,000	38,000	0	0	0	38,000		
5500 GIS projects (small billable projects)	3,000	3,000	0	0	0	3,000		
Economic Development District Agreements	180,000	310,507	14,583	45,833	0	310,507	22%	
U.S. Dept of Economic Development Administration								
7001 EDD Planning Grant, Dues & Inkind Match	70,000	58,333	14,583	45,833	0	58,333		
7002 CARES Act Recovery and Resiliency		142,174	0	0	0	142,174		
U.S. Environmental Protection Agency								
7110 Brownfields Community Assessment Grant: through 9/30/19	0	0	0	0	0	0		
7110 Brownfields Community Assessment Grant: through 9/30/22	110,000	110,000	0	0	0	110,000		
	0	0	0	0	0	0		
State Agreements	218,422	227,127	1,000	68,076	1,334	228,461	16%	
Office of Strategic Initiatives								
6000 Targeted Block Grant (used in part for EDD Planning match) through 6/30	11,111	11,111	0	0	0	11,111		
Dept of Environmental Services								
6251 604(b)-Sunrise Lake Watershed Management Plan	42,688	32,000	0	0	0	32,000		
6101 Coastal Grant 2021 through 6/30/21	12,500	12,500	0	12,500	0	12,500		
3302 Coastal Resilience Grant - Dover (spring 2020 through 6/30/2021)	13,500	17,531	0	12,277	0	17,531		
3404 Coastal Resilience Grant - Durham (spring 2020 through 6/30/2021)	17,040	17,540	0	8,770	0	17,540		
3403 Durham Groundwater Modeling (FYs 2020 - 2021)	52,185	52,185	0	0	0	52,185		
6181 NFWF-Living Shoreline Implementation for Great Bay	1	1	0	0	0	1		
6150 Project of Special Merit FY18 (10/1/18-3/31/20)	0	0	0	0	0	0		
6301 Source Water Protection-Water Resource Plans (Ext. to Aug 2020)	11,334	10,000	0	0	1,334	11,334		
6302 Source Water Protection-Buffers (7/1/2020-5/31/2021)	9,200	9,110	1,000	0	0	9,110		
6250 Watershed Assistance (Permeable Reactive Barrier): (10/1/18-12/2021)	23,113	39,399	0	26,279	0	39,399		
University of New Hampshire								
5203 Coastal Resilience Grant - Climate in the Classroom (1/1/19-6/30/20)	0	0	0	0	0	0		
Department of Safety Homeland Security								
6501 HazMit Plans PDM19- BAR,NDU,ROL,SOM (1/1/21-12/31/23)	25,750	25,750	0	8,250	0	25,750		
Metropolitan Planning Organization Agreements	560,896	585,645	57,475	0	0	585,645	41%	
Dept of Transportation								
UPWP FY20/21 Federal Highways & Transit: through 6/30/21	560,896	578,808	57,475	0	0	578,808		
Rochester Sidewalks SADES Inventory (match to UPWP)		0	0	0	0	0		
New Durham RSMS		4,937	0	0	0	4,937		
Lee Turning Movement Count (match to UPWP)		1,900	0	0	0	1,900		
FHWA MultiModal Connectivity Pilot (Bicycle LTS)		0	0	0	0	0		

100%

Strafford Regional Planning Commission

FY2021 EXPENSES	Adopted FY21 Budget Expenses	FY21 Mid Year Budget Expenses	Net Change
Total	1,235,478	1,384,260	148,782
PERSONNEL	841,238	886,625	45,386
Salaries and Hourly Wages	657,960	694,221	36,261
Payroll Taxes	50,334	53,108	2,774
Health Insurance	73,559	76,711	3,151
Dental Insurance	5,545	5,218	(327)
Life Insurance	1,092	1,238	146
Shortterm Disability	1,811	2,108	297
Longterm Disability	640	752	112
FSA Fees	198	33	(165)
Health Incentives	5,247	7,121	1,874
SIMPLE IRA Pension	19,739	21,036	1,297
Worker's Compensation	1,909	1,909	0
Payroll Processing - QuickBooks	2,600	2,600	0
Unemployment Insurance	2,668	2,668	0
Staff Training & Workshops	10,000	10,000	0
Professional Dues: AMPO, NHARPC, NHPA, APA, NHMA, NEARC, NADO	7,936	7,903	(33)
EQUIPMENT	38,889	42,904	4,015
ARCInfo/View Software: Maintenance	6,500	6,500	0
Transpo Software Maintenance: Transcad, Nvivo	1,500	1,500	0
Office Software: Maintenance, purchase	6,416	8,316	1,900
Databases for Transportation Planning	8,200	8,200	0
Traffic Count Expenses (Equipment, Repair, Supplies)	3,000	3,000	0
Equipment Rental and Repair	500	500	0
Copier Maintenance Contract	3,838	3,838	0
Office Furniture, Computers	8,935	11,050	2,115
COMMUNICATIONS	9,186	9,186	0
Postage and Delivery	400	400	0
Office Phone System	1,440	1,440	0
Internet and Phone Service	3,372	3,372	0
Website Design and Maintenance (FY 20 in Outsourced Contracts)	3,474	3,474	0
Marketing and Media Outreach Activities	500	500	0
FIXED EXPENSES	44,465	47,043	2,578
Property & Liability	5,765	5,765	0
Office Vehicle Lease and Maintenance	8,700	11,278	2,578
Rent	30,000	30,000	0
ADMINISTRATIVE EXPENSES	32,765	42,965	10,200
Printing	1,200	1,200	0
Audit and Accounting Services	10,665	10,665	0
Legal	1,000	1,000	0
Office and Mapping Supplies	3,600	3,600	0
Office Expense	1,300	11,500	10,200
Meeting Expenses (Meetings and Meeting Notices)	3,000	3,000	0
Travel	10,000	10,000	0
Library & Subscriptions: NH Planning Books	2,000	2,000	0
OUTSOURCED CONTRACTS	268,935	332,037	63,102
Web Design & Maintenance (moved to Communications)	0	0	0
IT Services	4,240	4,240	0
Financial Services	60,000	60,000	0
EPA Brownfields - Credere (contract end 9/30/2019)	0	0	0
EPA Brownfields - NOBIS Engineering (10/1/2019-9/30/2022)	104,000	110,000	6,000
Durham SRF Groundwater Modeling Consultant	39,116	42,698	3,582
Watershed Assistance (Permeable Reactive Barrier) Consultants	19,857	34,324	14,467
Durham Coast Resilience - UNH Coop Ext & NH Sea Grant	3,540	3,540	0
604(b) Sunrise Lake Watershed Mgt Plan Consultants	30,682	33,000	2,318
EDA CARES Contract support	0	13,235	13,235
Contract Planning Staff Support (Dover Climate Resilience)	7,500	7,500	0
	0	0	0
RESERVE FUND CONTRIBUTION	0	23,500	23,500
	100%	98%	

