

SRPC FY 2022 Dashboard - May

For the Jun. 17, 2022 Executive Committee Meeting

May 31, 2022

FSB Checking Beginning Balance	\$116,863.26
Deposits	\$143,580.75
Payments	-\$124,867.55
Uncleared Transactions	-\$10,325.42
FSB Checking Ending Balance	\$125,251.04

Accounts Receivable	\$261,537.04
FSB Savings Account	\$66,547.71

OVERSIGHT ACTIVITIES

Line of Credit Activated?	No; renewed to 12/31/2022
Audit Status	Complete

BUDGET NARRATIVE

FSB Balance/Cash on hand:	Approx. 1.5 months cash on hand
Accounts Receivable:	Current, most all payments have been timely received
FY22 Working Budget:	Updated to reflect current status

FUNDING SOURCES - WORKING BUDGET

Due, Interest & Reimbursement	\$129,199
Metropolitan Planning Organization	\$405,000
State Agencies	\$342,392
Municipal & Nonprofit Agreements	\$213,714
Economic Development District	\$422,935
Total Revenue	\$1,513,240
Pending Grant Applications	\$271,382

EXPENSES - WORKING BUDGET

Personnel	\$1,050,512
Equipment	\$57,327
Communications	\$7,237
Fixed Expenses	\$46,028
Miscellaneous Expenses	\$52,900
Contracted Work	\$299,142
Reserve Funds	\$0
Total Expenses	\$1,513,146

STAFF PRESENTATIONS - ACTIVITIES MAY

Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Autumn)
 COAST Board (Colin)
 ACT Executive Committee (Colin)
 TAC Committee meeting (Colin, Rachel, Jen, Nancy)
 Farmington Board Meetings as Staff (Kyle)
 Northwood Board Meetings as Staff (James) x 2
 Nottingham Board Meetings as Staff (Jen, Blair) x 2
 Strafford Board Meetings as Staff (Natalie, James, Blair, Autumn) x 3
 Wakefield Board Meetings as Staff (Jen, Autumn)
 RPC Directors Meeting (Jen)
 CommuteSmart NH (Shayna)
 CommuteSMART Seacoast (Shayna)
 Policy Committee Meeting (Colin, Rachel, Jen, Jackson, Stephen.)
 NHPA Executive Committee (Kyle, Shayna)
 CAW Outreach meeting (Autumn)
 SRPC Executive Committee (Jen, Megan)
 NH Council on Housing Stability Leadership Team (Jen)
 Coastal Conservation Plan Outreach: Advisory Committee (Autumn)
 EMM (Shayna)
 Resiliency Subcommittee (Autumn, Nancy)
 NHPA COG (Shayna)
 Climate Summit Planning Committee (Kyle)
 Full CAW Meeting (Kyle)
 Bike/Walk Alliance of NH board meeting (Colin)

RPC Activity

UNH Survey Center Great Bay Watershed Focus Group (Colin, James)

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 1070 (116)
Users 675 (158)



Constant Contact

Subscribers 7003 (-18)
Avg. Open Rate 0.32 (-0.01)



Facebook

Posts 7 (-357)
Engagement 33 (-357)
Reach 694 (-2228)
Followers 440 (4)



Twitter

Tweets 2 (2)
Profile Visits 0 (-63)
Impressions 233 (-239)
Followers 288 (0)
Mentions 0 (-1)



Instagram

Posts 6 (5)
Engagement 10 (9)
Reach 184 (153)
Followers 210 (3)



ArcGIS

Open Data Portal Views 2514 (414)
Tax Parcel Viewer Views 675 (-135)

STAFF PRESENTATIONS - ACTIVITIES MAY

RPC Activity cont.

Statewide Regional Housing Needs Assessment Coordination Meetings (Jen, Rachel, Natalie, Shayna) x 9
Wakefield Discussion of Grant Opportunities (Blair, Autumn, Jen)
Dover Equity Project Team Meeting (Kyle, Autumn) x 2
Floodsmart Seacoast Project Selection Meeting (Kyle)
CLUG Check-in Meetings (Autumn, Shayna) x 3
ROL Flood Ordinance Review Meeting (Kyle)

EDD Activity

BEA Community & ED Call (Natalie, James)x 2
Seacoast Economy Call (Natalie, James, Zuzy, Tyler, Jen) x 3
Policy Committee as EDD Board (James, Natalie, Zuzy, Rachel)
SOM City Council Brownfields presentation on National Guard site (James)
FAR Brownfields meeting re: fire station next steps (James, Kyle)

MPO Activity

Milton RSMS Kickoff (Mark, Stephen)
New Durham RSMS Meeting (Stephen)
PFPNH (Rachel, Colin)
Rochester Route 11 Projects meeting (Colin, Jen)
Community Action Partnership of Strafford County (Colin)
Rochester-Farmington Rec Trail planning trail walk with Rochester staff (Colin, Mark)

Staff Development & Trainings

Municipal IT Group: Control 17: Incident Response Management (Rachel, Stephen)
Updated Local Mitigation Planning Review Webinar (Stephen)
SOM City Council Brownfields presentation on National Guard site (Mark, Stephen)
Current Issues in the US Housing Market (Natalie)
OPD Planning and Zoning Conference (Blair, Autumn) x 2
CDBG Sub-Grantee Training (Blair, Autumn) x 5
Sourcewater Protection Conference (Autumn)