

SRPC FY 2022 Dashboard - January

For the Feb. 18, 2022 Executive Committee Meeting

January 31, 2022

FSB Checking Beginning Balance	\$98,490.26
Deposits	\$93,540.81
Payments	-\$123,362.48
Uncleared Transactions	-\$47,506.78
FSB Checking Ending Balance	\$21,161.81

Accounts Receivable	\$189,717.47
FSB Savings Account	\$109,448.61

OVERSIGHT ACTIVITIES

Line of Credit Activated?	No; renewed to 12/31/2022
Audit Status	Fin. Statements Complete; Draft Single Audit Avail.

BUDGET NARRATIVE

FSB Balance/Cash on hand:	Approx. 1+ month cash on hand
Accounts Receivable:	Current, many outstanding payments received in Feb.
FY22 Working Budget:	Updated to reflect contract renewals

FUNDING SOURCES - WORKING BUDGET

Due, Interest & Reimbursement	\$123,523
Metropolitan Planning Organization	\$494,910
State Agencies	\$341,508
Municipal & Nonprofit Agreements	\$204,759
Economic Development District	\$403,268
Total Revenue	\$1,567,968
Pending Grant Applications	\$298,908

EXPENSES - WORKING BUDGET

Personnel	\$1,038,206
Equipment	\$52,924
Communications	\$10,873
Fixed Expenses	\$46,028
Miscellaneous Expenses	\$68,025
Contracted Work	\$303,142
Reserve Funds	\$25,000
Total Expenses	\$1,544,198

STAFF PRESENTATIONS - ACTIVITIES JAN.

Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Autumn)
 COAST Board (Colin)
 ACT Executive Committee (Colin)
 TAC Committee meeting (Colin, Rachel, Jen)
 Farmington Board Meetings as Staff (Kyle)
 Northwood Board Meetings as Staff (James) x 3
 Nottingham Board Meetings as Staff (Blair) x 2
 Strafford Board Meetings as Staff (Natalie) x 5
 Wakefield Board Meetings as Staff (Jen) x 2
 RPC Directors Meeting (Jen)
 Strafford Public Health Advisory Committee (Nancy)
 CommuteSmart NH (Shayna)
 CommuteSMART Seacoast (Shayna)
 Policy Committee Meeting (Rachel, Alaina, Jen, Nancy, Jackson, Stephen)
 Full CAW Meeting (Kyle)
 CAW Outreach meeting (Kyle)
 SRPC Executive Committee (Kyle, Jen, Megan)
 NH Council on Housing Stability Regional Leadership Team (Jen)
 NHPA Legislative Subcommittee (Jen)
 EMM (Shayna) x 2
 NHPA (Shayna)
 NNECAPA Executive Committee Meeting (Kyle)
 NH Housing and Community Development Council (Jen)

RPC Activity

RHNA Statewide Meetings (Shayna, Jen, Natalie, Rachel, Nancy) x 15
 Sunrise Lake Watershed Plan Final Presentation (Alaina, Kyle, Autumn)

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 809 (261)
 Users 470 (-8)



Constant Contact

Subscribers 7032 (-2)
 Avg. Open Rate 0.34 (-0.03)



Facebook

Posts 6 (-2)
 Engagement 96 (29)
 Reach 2954 (2464)
 Followers 423 (7)



Twitter

Tweets 6 (0)
 Profile Visits 129 (99)
 Impressions 536 (57)
 Followers 286 (1)
 Mentions 1 (-1)



Instagram

Posts 4 (0)
 Engagement 25 (-12)
 Reach 269 (67)
 Followers 200 (4)



ArcGIS

Open Data Portal Views 1835(475)
 Tax Parcel Viewer Views 893(243)

STAFF PRESENTATIONS - ACTIVITIES JAN.

RPC Activity cont.

Dover Equity City Staff Interviews (Alaina) x 3
FloodSmart Seacoast Kick Meetings (Alaina, Kyle) x 2
Great Bay Living Shorelines Team Check Ins (Alaina, Kyle) x 4
Dover Climate Forum Planning Committee Meeting (Kyle)
Transferring Conservation Science in NH's Coastal Watershed Advisory Committee (Kyle)
Coastal Innovative Land Use Guide Meetings (Kyle, Autumn)
Durham PRB Site Visit (Kyle)
Pathways to Resilience Final Presentation (Kyle)
Hazard Mitigation and Climate Vulnerability Meeting (Kyle, Colin)
Dover Wetland Protection Committee (Kyle, Autumn)
NH OPD PUMA Delineation Review (Rachel)
Farmington and Madbury Annual Visit (Jen, James) x 2

EDD Activity

CWE coordination and networking (Zuzy)
Seacoast Economy Call (Zuzy, Natalie, Nancy, James, Jen)
BEA Community & Economic Development Call (Natalie, James)

MPO Activity

Senator Shaheen - Bipartisan Infrastructure Investment and Jobs Act Informational Session (Colin)
Webinar on 2020 Census changes to public transit funding (Colin)
NH Senate Judiciary Committee hearings (Colin) x 2
NH House Public Works & Hwys Committee hearings (Colin) x 5
NH House Transportation Committee hearings (Colin)
NH House Municipal & County Government Committee hearings (Colin)
NH Senate Ways & Means Committee hearings (Colin)
NH House Judiciary Committee hearings (Colin)
FHWA National Virtual MPO Peer Exchange on Target-Setting Coordination (Colin)
Joint RPC and State Agency Meeting on electric vehicles and charging infrastructure (Colin)
NH Senate Transportation Committee hearings (Colin)
Congressman Pappas - Short Talk on Infrastructure Bill (Kyle)

Staff Development & Trainings

USDA RD Grant Training (Shayna)
ACA Reporting Webinar (Kathy)
Missing Middle Housing (Natalie)
On the Path to Resilience (Alaina, Kyle)
Primex Cyber- security Training (Rachel, Stephen)
Meeting w/ Rochester IT Director (Rachel, Stephen)
Housing Supply: Addressing Restrictive Land Use and Zoning Policies (Natalie)