

SRPC FY 2022 Dashboard - December

For the Jan. 21, 2022 Executive Committee Meeting

December 31, 2021

FSB Checking Beginning Balance	\$81,309.22
Deposits	\$168,187.45
Payments	-\$151,006.41
Uncleared Transactions	-\$44,066.05
FSB Checking Ending Balance	\$54,424.21

Accounts Receivable	\$173,681.59
FSB Savings Account	\$69,267.75

OVERSIGHT ACTIVITIES

Line of Credit Activated?	No; renewed to 12/31/2022
Audit Status	Complete

BUDGET NARRATIVE

FSB Balance/Cash on hand:	Approx. 1 month cash on hand
Accounts Receivable:	primarily current billing + DES and DOT
FY21 Working Budget:	Adopted Mid-Year Budget

FUNDING SOURCES - ADOPTED MID YEAR BUDGET

Due, Interest & Reimbursement	\$123,523
Metropolitan Planning Organization	\$494,910
State Agencies	\$349,508
Municipal & Nonprofit Agreements	\$190,759
Economic Development District	\$403,268
Total Revenue	\$1,561,968
Pending Grant Applications	\$287,758

EXPENSES - ADOPTED MID YEAR BUDGET

Personnel	\$1,035,675
Equipment	\$52,924
Communications	\$10,873
Fixed Expenses	\$46,028
Miscellaneous Expenses	\$68,025
Contracted Work	\$303,142
Reserve Funds	\$25,000
Total Expenses	\$1,541,668

STAFF PRESENTATIONS - ACTIVITIES DEC.

Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Autumn)
 COAST Board (Colin)
 ACT Executive Committee (Colin)
 TAC Committee meeting (Colin, Rachel, Jen)
 Farmington Board Meetings as Staff (Kyle) x 2
 Northwood Board Meetings as Staff (James)
 Nottingham Board Meetings as Staff (Jen, Blair) x 2
 Strafford Board Meetings as Staff (Natalie) x 3
 Wakefield Board Meetings as Staff (Jen) x 2
 RPC Directors Meeting (Jen)
 Strafford Public Health Advisory Committee (Nancy)
 CommuteSmart NH (Shayna) x 2
 CommuteSMART Seacoast (Shayna)
 Policy Committee Meeting (Rachel, Alaina, Jen, Nancy, Jackson, Stephen)
 Full CAW Meeting (Colin)
 CAW Outreach meeting (Kyle, Autumn)
 SRPC Executive Committee (Kyle, Jen, Megan)
 NH Council on Housing Stability Regional Leadership Team (Jen)
 NHPA Legislative Subcommittee (Jen)
 EMM (Shayna) x 2
 NHARPC (Jen, Megan)
 PREP Management Committee Meeting (Jen)
 NHARPC (Jen, Megan)

RPC Activity

DOV Equity Outreach Team Meetings (Alaina, Autumn)
 DOV Equity Outreach Events (Alaina) x 3
 GB Living Shoreline Team Meetings (Alaina, Kyle, Autumn) x 2
 CLUG Steering Committee Meetings (Alaina, Autumn, Kyle) x 2

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 548 (-220)
 Users 478 (2)



Constant Contact

Subscribers 7034 (-3)
 Avg. Open Rate 0.29 (-0.03)



Facebook

Posts 8 (-4)
 Engagement 67 (22)
 Reach 490 (-133)
 Followers 416 (4)



Twitter

Tweets 6 (3)
 Profile Visits 30 (0)
 Impressions 479 (70)
 Followers 285 (1)
 Mentions 2 (-3)



Instagram

Posts 4 (1)
 Engagement 37 (8)
 Reach 202 (-140)
 Followers 196 (3)



ArcGIS

Open Data Portal Views 1360 (173)
 Tax Parcel Viewer Views 650 (-100)

STAFF PRESENTATIONS - ACTIVITIES DEC.

RPC Activity cont.

Regional Housing Needs Assessment Meetings (Jen, Natalie, Rachel, Shayna, Nancy) x 15
DOV Climate Forum Planning Committee (Kyle)
Living Shoreline Design Workshop #2 (Kyle)
Annual NH Coastal Technical Assistance Grantee Meeting (Kyle, Jen)
DOV Wetlands Ordinance Committee Meeting (Kyle, Autumn)
December Commission Meeting (All Staff)
Visits to MID, STR, WAK (Jen)

EDD Activity

Rochester Digitization Project Kickoff (Stephen)
Seacoast Economy Calls (James, Nancy, Natalie, Jen) x 3
Brownfields Phase II Results Meeting - ROC DPW (James)
Community & ED Call With Commissioner Caswell (Natalie, James)

MPO Activity

Congestion Management / SADES Meeting with RPC (Stephen)
Meeting with FHWA and Volpe for upcoming VPI Webinar (Shayna)
FFPNH (Rachel, Colin)
GACIT Meeting (Jen, Colin)
CAW meeting to discuss infrastructure resilience (Colin)
meeting with Northern New England Passenger Rail Authority (Colin)
Statewide Complete Streets Advisory Committee (Colin)
State Highway Safety Plan development committee (Colin)

Staff Development & Trainings

NHPA Annual Meeting (Jackson, Shayna)
Primex Control 3 Webinar (Stephen, Rachel)
DOV Equity Outreach Events as notetaker(Dover Housing Authorityx2, Family Self Sufficiency Program x1 (Stephen)
Economy 2022: Growing & Slowing (Nancy, Jen, James, Rachel, Stephen, Natalie)
ODP Monthly Webinar Series-Deeds and Surveying (Kyle, Natalie, Blair, James, Jen)
Housing We Need Forum (Jen, Natalie)
An Introduction for Planners to the Registry of Deeds and Surveying in New Hampshire (Natalie, James, Kyle, Jen)
Resoures and Relief for Your Small Business (Natalie)