

SRPC FY 2021 Dashboard - April

For the May 21, 2021 Executive Committee Meeting

April 30, 2021	
FSB Checking Beginning Balance	\$91,235.28
Deposits	\$62,845.96
Payments	-\$89,250.24
Uncleared Transactions	-\$11,560.87
FSB Checking Ending Balance	\$53,270.13

Accounts Receivable	\$181,673.11
FSB Savings Account	\$37,962.74

OVERSIGHT ACTIVITIES	
Line of Credit Activated?	No; extended through 12/21
Audit Status	Complete

BUDGET NARRATIVE	
First Seacoast Bank Balance/Case on hand:	1-2 months cash on hand
Payables and Receivables	Current; limited past due payments
FY21 Working Budget:	Reflects working budget; updates through mid-May

FUNDING SOURCES - WORKING BUDGET	
Due, Interest & Reimbursement	\$119,406
Metropolitan Planning Organization	\$584,183
State Agencies	\$241,351
Municipal & Nonprofit Agreements	\$170,187
Economic Development District	\$270,000
Total Revenue	\$1,385,126
Pending Grant Applications	\$388,091

EXPENSES - WORKING BUDGET	
Personnel	\$867,671
Equipment	\$63,826
Communications	\$8,042
Fixed Expenses	\$47,043
Miscellaneous Expenses	\$35,420
Contracted Work	\$323,561
Reserve Funds	\$26,000
Total Expenses	\$1,371,563



STAFF PRESENTATIONS - ACTIVITIES APRIL

Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Alaina)
 COAST Board (Colin)
 ACT Executive Committee (Colin)
 HSIP Meeting (Colin)
 TAC Committee meeting (Colin, Rachel, Jen)
 NHPA Executive Committee Meeting (Kyle)
 Farmington Board Meetings as Staff (Kyle)
 Northwood Board Meetings as Staff (James)
 Nottingham Board Meetings as Staff (Stef)
 RPC Directors Meeting (Jen)
 Circuit Riders Planner Therapy (Kyle, Jen, Stef, James, Alaina)
 Strafford Public Health Advisory Committee (Nancy)
 Resiliency Subcommittee Meeting (Stef, Jen)
 CommuteSmart NH (Shayna)
 CommuteSMART Seacoast (Shayna)
 NH Housing and Community Development Planning Council (Jen)
 CoastWise Steering Committee (Jen)
 NHPA Legislative Subcommittee (Jen)
 Policy Committee Meeting (Rachel, Stef, Alaina, Jen, Nancy, Jackson, Stephen)
 NHARPC (Jen)
 Climate Summit Planning Meeting (Kyle)
 NH Council on Housing Stability workgroup (Jen)
 CAW Outreach meeting (Kyle)
 CAW Talks (Alaina)
 NROC March Meeting (Alaina)

RPC Activity

Resiliency SubCommittee (Jen, Stef)
 Durham Groundwater Modeling Project Meeting (Jackson, Kyle)
 Dover Equity Project Kick-Off Meeting (Jackson, Alaina, Kyle, Jen, Colin)
 NH Geodata Portal Project Quarterly Meeting (Jackson, Stephen)
 Rollinford HazMit Meeting (Kyle, Stef)
 CILUG meeting (Kyle, Jen, Alaina)
 Model Buffer Project Team Meeting (Kyle, Alaina, Shayna)
 NNECAPA Retreat (Kyle)
 Electric Vehicle Charging Meeting (Kyle)
 Great Bay Living Shorelines Meeting (Kyle, Alaina)
 Sunrise Lake Project Team Meeting (Kyle, Alaina)
 Dover Equity Public Participation Meeting (Alaina, Kyle)
 CHAT Community Forums and meetings (Jen, Shayna, Nancy)
 Meeting With Children's Museum of NH re POP project (Jen, Nancy)

MPO Activity

Bike/Walk to Work Month Trail Passport Meeting (Jackson, Colin, Stef, Shayna)
 Durham StreetLogix Sidewalks Meeting (Stephen, Rachel, Stef)
 FTA Special Project Meeting (Colin, Jen, Nancy, Rachel)
 CommuteSMART Seacoast Trip Logger Meeting (Shayna)
 CommuteSMART Seacoast B2B Kick Off (Shayna)

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WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 2200 (600)
 Users 1700 (500)



Constant Contact

Subscribers 7144 (-75)
 Avg. Open Rate 0.24 (0.02)



Facebook

Posts 8 (2)
 Reach 732 (533)
 Engagement 32 (18)



Twitter

Tweets 0 (-1)
 Profile Visits 71 (37)
 Impressions 590 (0)
 Followers 286 (1)
 Mentions 6 (3)



Instagram

Followers 1 (0)
 Posts 8 (-7)
 Reach 176 (106)
 Engagement 121 (-47)



ArcGIS

Open Data 922 (336)
 Portal Views
 Tax Parcel 933 (74)
 Viewer Views

STAFF PRESENTATIONS - ACTIVITIES MARCH

EDD Activity

MightySmall Next Steps (Rachel, James, Natalie)
Seacoast Economic Development Stakeholders (James, Jen, Natalie, Nancy)
Project solicitation meetings (James, Natalie, Nancy)
Brownfields meeting for potential sites (ROC DPW, SOM Aclara) (James)
CEDRs meetings w/ BEA and consultant (James, Jen)
Building a More Resilient Outdoor Recreation and Tourism Economy in NH, UNH Panel Discussion (Jackson)

Staff Development & Trainings

NEARC Mapping Inequality Workshop (Jackson)
2020 Census Webinar (Kyle, Jen)
OSI Training Webinar (Kyle)
Virtual Local Solutions: Climate Preparedness Communities of Practice (Alaina)
Climate and Food Forum (Alaina)
Energy Opportunities in the Granite State (Alaina)