

SRPC FY 2021 Dashboard - March

For the April 16, 2021 Executive Committee Meeting

March 31, 2021	
FSB Checking Beginning Balance	\$55,993.88
Deposits	\$129,583.97
Payments	-\$94,342.57
Uncleared Transactions	\$2,616.82
FSB Checking Ending Balance	\$93,852.10

Accounts Receivable	\$107,799.97
FSB Savings Account	\$51,591.39

OVERSIGHT ACTIVITIES	
Line of Credit Activated?	No; extended through 12/21
Audit Status	Complete

BUDGET NARRATIVE	
First Seacoast Bank Balance/Case on hand:	1-2 months cash on hand
Payables and Receivables	Current; limited past due payments
FY21 Working Budget:	Reflects working budget; updates through mid-April

FUNDING SOURCES - WORKING BUDGET	
Due, Interest & Reimbursement	\$119,406
Metropolitan Planning Organization	\$584,183
State Agencies	\$237,910
Municipal & Nonprofit Agreements	\$180,187
Economic Development District	\$285,000
Total Revenue	\$1,406,685
Pending Grant Applications	\$112,091

EXPENSES - WORKING BUDGET	
Personnel	\$858,605
Equipment	\$46,256
Communications	\$7,212
Fixed Expenses	\$47,043
Miscellaneous Expenses	\$27,870
Contracted Work	\$349,537
Reserve Funds	\$26,000
Total Expenses	\$1,362,523



STAFF PRESENTATIONS - ACTIVITIES MARCH

Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Alaina)
 COAST Board (Colin)
 ACT Executive Committee (Colin)
 HSIP Meeting (Colin)
 TAC Committee meeting (Colin, Rachel, Jen)
 NHPA Executive Committee Meeting (Kyle)
 Farmington, Northwood and Nottingham Board Meetings as Staff (Kyle, James, and Stef) x 5
 RPC Directors Meeting (Jen)
 Strafford Public Health Advisory Committee (Nancy)
 Resiliency Subcommittee Meeting (Stef, Jen)
 CommuteSmart NH and CommuteSMART Seacoast (Shayna) x 2
 CAW Summit Planning Subcommittee Meeting (Kyle)
 Seacoast Workforce Housing Coalition Board of Directors (Jen)
 NHPA Legislative Subcommittee (Jen)
 NHARPC (Jen)
 NHPA Subcommittee Meeting (Kyle)
 Full CAW meeting, CAW Outreach Meeting, and CAW Talks (Kyle) x 3
 NROC March Meeting (Alaina)
 Greater Seacoast Workforce Housing Council Board of Directors (Jen)

RPC Activity

Model Buffer Regulation Kickoff Meeting (Alaina, Kyle)
 Regional Composting Call (Alaina)
 Sunrise Lake SOAK Meeting (Alaina)
 SRPC and INHCC Collaboration (Alaina, Nancy, Jen, Shayna, Colin)
 Dover Planning and SRPC collaboration on PREPA grant (Alaina, Kyle)
 CILUG Kickoff Meeting (Alaina, Jen, Kyle)
 Great Bay Living Shorelines Phase 2 monthly meeting (Alaina, Kyle)
 Meeting with Dover about mapping Arts and Culture Inventory (Jackson, Jen)
 Somersworth Hazard Mitigation Plan Committee Meetings (James, Stephen)
 Rollinsford Hazard Mitigation Plan Committee Meeting (Kyle, Stef)
 NHDES Fellowship Advisory Team Meeting (Kyle)
 National League of Cities Meeting (Kyle)
 Durham Master Plan Project Team meeting (Kyle, Alaina)
 Dover Electric Vehicle Subcommittee Meeting (Kyle)
 Somersworth City Council Meeting (CHAT) (Jen)

MPO Activity

CSNH Challenge Subcommittee (Shayna)
 Transportation model/database kick-off w/ VHB (Jackson, Colin, Rachel, Jen)
 Bike and Walk to Work day meeting (Colin, Stef)
 Trail Passport meeting (Colin, Stef, Jackson)

EDD Activity

Seacoast Economy Calls (James, Jen, Natalie, Nancy)
 SBA Webinar Wednesday's (Natalie)

CONTINUED ON BACK

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 1600 (500)
 Users 1200 (410)



Constant Contact

Subscribers 7219 (0)
 Avg. Open Rate 0.22 (-0.02)



Facebook

Posts 6 (-2)
 Reach 199 (-223)
 Engagement 14 (-20)



Twitter

Tweets 1 (-3)
 Profile Visits 34 (-21)
 Impressions 590 (-386)
 Followers 285 (-1)
 Mentions 3 (1)



Instagram

Followers 1 (-2)
 Posts 15 (-12)
 Reach 70 (-113)
 Engagement 168 (4)



ArcGIS

Open Data 586 (-165)
 Portal Views
 Tax Parcel 859 (157)
 Viewer Views

STAFF PRESENTATIONS - ACTIVITIES MARCH

EDD Activity cont.

Bi-Weekly Call with BEA Commissioner Caswell (James, Natalie)
Met w/ business to discuss relocation within SRPC region (James)
EMM USDA Grant Prep Meetings (Shayna)
REDC CEDS committee meeting (James)
SOM National Guard Re-use Committee Brownfields presentation (James)
SWRPC CDBG mentorship meeting (Jen, James)
CDFA Grant Management system update (Jen, James)
MightySmall handoff meeting with Emmett Soldati (Natalie, Rachel, James)
Business Technical Assistance Meetings with Center for Women & Enterprises (Natalie)
Business technical Assistance Meetings with UNH CEPS (Natalie)
Non-Profits Technical Assistance Meeting with GoodWorks Seacoast (Natalie)
OSI Housing Roundtable (Natalie)
SBDC Business Support Expansion Meeting (Natalie)
SBDC Language and Translation Services Meeting (Natalie)
NBRC admin meeting with Sanbornville Water Precinct (Jen, James)
CDFA Consolidated Plan webinar (James) EMM USDA Grant Prep Meetings (Shayna)

Staff Development & Trainings

Virtual Local Solutions: Climate Preparedness Communities of Practice for Transportation (Alaina)