

SRPC FY 2021 Dashboard - October

For the November 20, 2020 Executive Committee Meeting

October 31, 2020	
FSB Checking Beginning Balance	\$36,492.86
Deposits	\$87,703.92
Payments	-\$76,983.19
Uncleared Transactions	-\$24,449.95
FSB Checking Ending Balance	\$22,763.64

Accounts Receivable	\$179,774.47
FSB Savings Account	\$114,894.42

OVERSIGHT ACTIVITIES	
Line of Credit Activated?	No; Extend to 12/31/2020
Audit Status	Presentation at Nov. EC Meeting

BUDGET NARRATIVE	
Federal Savings Bank Balance/Case on hand:	2 months cash on hand
Payables and Receivables	Current; several payments received in November
FY20 Working Budget:	Updated, Propose adoption at Dec. Commission meeting

FUNDING SOURCES - WORKING BUDGET	
Due, Interest & Reimbursement	\$119,406
Metropolitan Planning Organization	\$585,645
State Agencies	\$228,461
Municipal & Nonprofit Agreements	\$171,054
Economic Development District	\$310,507
Total Revenue	\$1,415,073
Pending Grant Applications	\$161,750

EXPENSES - WORKING BUDGET	
Personnel	\$886,625
Equipment	\$41,904
Communications	\$9,186
Fixed Expenses	\$47,043
Miscellaneous Expenses	\$42,965
Contracted Work	\$332,037
Reserve Funds	\$23,500
Total Expenses	\$1,383,260

STAFF PRESENTATIONS - ACTIVITIES OCTOBER

Standing Committees and Appointments

Explore Moose Mountains (Shayna)
 Seacoast Stormwater Coalition (Jackson, Alaina)
 COAST Board (Colin)
 ACT Executive Committee (Colin)
 HSIP Meeting (Colin)
 CAW Outreach & CAW Talks (Kyle) x 2
 Farmington, Northwood and Nottingham Board Meetings as Staff (Kyle, Stefanie, and James) x 4
 RPC Directors Meeting (Jen)
 Seacoast Drinking Water Commission (Kyle)
 NH Project for Code Reform Product Review Team (Jen)
 Strafford Public Health Advisory Committee (Nancy) x 3
 Commission to Study Barriers to Increased Density in NH (Jen) x 4
 Housing & Community Development Planning Council (Jen)
 NHARPC (Jen, Don)
 Commission to Study Offshore Wind and Port Development (Jen)

RPC Activity

2020 NRRRA Annual Meeting (Alaina)
 Recycling Roundtable (Alaina, Stephen)
 Resiliency Subcommittee Meeting (Stef, Jen) x 2
 Durham Climate Adaptation Team Meeting (Alaina, Kyle)
 Local Source Water Protection Grant Meetings (Alaina, Kyle, Jen, Jackson)
 RSMS Meeting with NDU (Stef, Stephen)
 POP! Meeting with Dover (Nancy, Stephen)
 RSMS meetings with other RPCS (Rachel, Stephen)
 PRB meeting with NHDES (Kyle)
 Dover Forest Management Committee (Kyle)
 King Tide Planning Committee (Kyle) x2
 Dover Flood Resilience (Kyle)
 Cocheco River LAC (Kyle)
 PRB meeting with project team (Kyle)
 Durham Groundwater Modeling (Kyle)
 CHAT Steering Committee Meeting (Shayna, Nancy, Jen)

EDD Activity

Seacoast Economic Development Stakeholders calls (Jen, Nancy, James)
 Homeless shelter CDBG-CV public hearing and application coordination meeting (Jen, Nancy, James) x 4
 UNH Cooperative Extension meeting to discuss resiliency planning initiatives (Jen, Nancy, James)
 EDA CARES Act Kickoff Meeting (Jen, Nancy, Kathy, James)
 Economic Development briefings w/ BEA Commissioner Caswell (James)

MPO Activity

NH/ME Traffic Incident Management Committee meeting (Colin)
 Safe & Sound: Safer Roads for New Hampshire (webinar series from UNH T2) (Colin)
 Dover Infrastructure tour with Chris Pappas (Colin, Jen)
 Public Transit advocacy meeting at COAST (Colin)

Staff Development & Trainings

NHMA Virtual Land Use Law Conference (Jen, James, Stef, Alaina, Natalie)
 NNECAPA Virtual Annual Conference (Jen, James, Kyle, Stef)
 SRPC Stop the Bleed Training (All Staff)
 From the Outskirts to Downtown: Taxes, Land Use, & Value in 15 NH Communities (Jen, James)
 Resiliency Academy (James, Nancy, Natalie, Stef)
 Engaging Meetings start with Good Agenda Design (Jen)

WEB AND SOCIAL MEDIA STATISTICS

Twitter		Instagram		Facebook	
Tweets	0 (-2)	Followers	7 (7)	Posts	17 (7)
Profile Visits	72 (36)	Posts	71 (71)	Reach	1246 (856)
Impressions	732 (-451)	Reach	650 (650)	Engagement	128 (90)
Followers	284 (-3)	Engagement	126 (9)		
Mentions	2 (-8)				
Constant Contact		Strafford.org		ArcGIS	
Subscribers	818 (15)	Sessions	748 (65)	Open Data Portal Views	539 (-19)
Avg. Open Rate	0.26 (0)	Users	519 (29)	Tax Parcel Viewer Views	824 (105)

