

SRPC FY 2021 Dashboard - August

For the September 18, 2020 Executive Committee Meeting

August 31, 2020	
FSB Checking Beginning Balance	\$49,997.04
Deposits	\$47,768.83
Payments	-\$73,409.20
Uncleared Transactions	-\$6,710.53
FSB Checking Ending Balance	\$17,646.14

Accounts Receivable	\$166,721.14
FSB Savings Account	\$99,588.37

OVERSIGHT ACTIVITIES	
Line of Credit Activated?	No; Extend to 12/31/2020
Audit Status	Underway; virtual site visit 9/14 and 9/15

BUDGET NARRATIVE	
Federal Savings Bank Balance/Case on hand:	2 months cash on hand
Payables and Receivables	Current; several payments received in September
FY20 Working Budget:	Unchanged from August

FUNDING SOURCES - WORKING BUDGET	
Due, Interest & Reimbursement	\$119,406
Metropolitan Planning Organization	\$580,708
State Agencies	\$239,149
Municipal & Nonprofit Agreements	\$174,554
Economic Development District	\$180,000
Total Revenue	\$1,293,816
Pending Grant Applications	\$450,026

EXPENSES - WORKING BUDGET	
Personnel	\$844,102
Equipment	\$38,889
Communications	\$15,686
Fixed Expenses	\$47,043
Miscellaneous Expenses	\$32,765
Contracted Work	\$282,068
Total Expenses	\$1,260,552

STAFF PRESENTATIONS - ACTIVITIES AUGUST

Standing Committees and Appointments

Explore Moose Mountains (Shayna)
 Commute Smart NH Meeting (Shayna)
 Seacoast Stormwater Coalition (Jackson)
 COAST Board (Colin)
 ACT Executive Committee (Colin)
 HSIP Meeting (Colin)
 Policy Committee Meeting (Colin)
 TAC Committee meeting (Colin)
 CAW Outreach (Kyle)
 NHPA Executive Committee (Kyle)
 Farmington, Northwood and Nottingham Planning Board Staff (Kyle, Stef, James)
 NHARPC Meeting (Jen, Don H.)

RPC Activity

Source Water Task 2 Check-In Meeting (Jackson, Kyle, Jen)
 Dover Coastal Resilience Meeting (Jackson, Kyle)
 Durham Leadership Team Meeting (Kyle, Alaina)
 OSI/NHMA conference presentation meeting (James)
 Northwood planning services contract update (prep meeting and BOS meeting) (Jen, James)
 POP! Meetings-Mad, ROC, DOV, SOM, Nature Groupie (Nancy, Stephen)
 TUFTS (Nancy, Jen, Shayna)

EDD Activity

Seacoast Economy calls (Jen, Nancy, James, Jack)
 Homeless shelter CDBG-CV application calls (Jen, Nancy, James)
 Somersworth Old Police Station cleanup grant application call (James)

MPO Activity

Statewide Peer Exchange: Volunteer Driver Program development (Colin)
 COAST Legislative Outreach Sub-Committee ()
 FTA economic value of transit study (Colin, Jen, Nancy, James)

Staff Development & Trainings

ArcGIS Urban Virtual Workshop and Seminar (Jackson, Stef, Stephen)
 Racial Disparities & COVID-19 (Alaina)
 Whose Public? Planning and Placemaking for Welcoming Public Spaces-Part 2 (Alaina)
 Building the Cities of the Future: More Markets or More Regulation (Jen)

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 914 (219)
 Users 698 (222)



Constant Contact

Subscribers 803 (0)
 Avg. Open Rate 28% (-1%)



Facebook

Posts 7 (-7)
 Reach 363 (-199)
 Engagement 32 (7)



Twitter

Tweets 2 (-4)
 Profile Visits 11 (-2)
 Impressions 556 (-938)
 Followers 0 (-287)
 Mentions 0 (0)



Instagram

Followers 3 (1)
 Posts 26 (5)
 Reach 208 (24)
 Engagement 112 (3)



ArcGIS*

Open Data 572 (71)
 Portal Views
 Tax Parcel 508 (101)
 Viewer Views

*New measure