

BARRINGTON  
BROOKFIELD  
DOVER  
DURHAM  
FARMINGTON  
LEE  
MADBURY  
MIDDLETON  
MILTON



NEW DURHAM  
NEWMARKET  
NORTHWOOD  
NOTTINGHAM  
ROCHESTER  
ROLLINSFORD  
SOMERSWORTH  
STRAFFORD  
WAKEFIELD

## SRPC Executive Committee Meeting Agenda

**Friday, May 19, 2017**

***Time: 8:00 AM - 9:00 AM***

**Community Center Conference Room #1**

**150 Wakefield Street**

**Rochester, NH**

### 1. Welcome/Introductions

- a. Appointment of alternates, if necessary

### 2. Action Items - motion required

- a. Approval of Minutes of April 21, 2017 Executive Committee Meeting (**Enclosed**)
- b. Concurrence with May Monthly Minors (**Enclosed**)
- c. Draft FY 2018 SRPC Budget for Recommendation to the Full Commission (**Separate Mailing**)

### 3. Discussion

- a. Executive Director Subcommittee
  - i. 501 c(3) – B. Jaffin, V. Parmele
  - ii. Progress Report – J. Nelson, V. Parmele, B. Jaffin, T. Crosby

### 4. Updates

- a. Contract Updates - C. Copeland
- b. NH Rail Transit Authority and New England Rail Coalition - B. Jaffin
- c. NHARPC Committee -V. Parmele, C. Copeland
- d. Legislative Bills relevant to SRPC - C. Copeland (*View most recent legislative bulletin from NHMA at <https://www.nhmunicipal.org/> or from NH Planner's Association at <http://www.nhplanners.org/Legislative-Tracker>*)

### 5. Other Business

### 6. Adjourn

Reasonable accommodations for people with disabilities are available upon request. Include a description of the accommodation you will need including as much detail as you can. Also include a way we can contact you if we need more information. Make your request as early as possible; please allow at least 5 days advance notice. Last minute requests will be accepted, but may be impossible to fill. Please call (603) 994-3500 or email [srpc@strafford.org](mailto:srpc@strafford.org).

## Rules of Procedure

*Strafford Regional Planning Commission  
Strafford Metropolitan Planning Organization, and  
Strafford Economic Development District*

### **Meeting Etiquette**

Be present at the scheduled start of the meeting.

Be respectful of the views of others.

Ensure that only one person talks at a time. Raising your hand to be recognized by the chair or facilitator is good practice.

Do not interrupt others, or start talking before someone finishes.

Do not engage in cross talk.

Avoid individual discussions in small groups during the meeting. When one person speaks, others should listen.

Active participation is encouraged from all members.

When speaking, participants should adhere to topics of discussion directly related to agenda items.

When speaking, individuals should be brief and concise when speaking.

The Strafford Regional Planning Commission & Metropolitan Planning Organization holds both public meetings and public hearings.

For public meetings, guests are welcome to observe, but should follow proper meeting etiquette allowing the meeting to proceed uninterrupted. Members of the public who wish to be involved and heard should use venues such as Citizen Forum, Public Hearings, Public Comment Periods, outreach events, seminars, workshops, listening sessions, etc.

BARRINGTON  
BROOKFIELD  
DOVER  
DURHAM  
FARMINGTON  
LEE  
MADBURY  
MIDDLETON  
MILTON



NEW DURHAM  
NEWMARKET  
NORTHWOOD  
NOTTINGHAM  
ROCHESTER  
ROLLINSFORD  
SOMERSWORTH  
STRAFFORD  
WAKEFIELD

**DRAFT** MINUTES

STRAFFORD REGIONAL PLANNING COMMISSION  
EXECUTIVE COMMITTEE MEETING

April 21, 2017

Community Center Conference Room #1  
Strafford Regional Planning Commission  
150 Wakefield Street, Suite 12  
Rochester, NH

**Members Present:** Secretary/Treasurer Tom Crosby, Madbury, Brian Tapscott, Somersworth; Sandy Keans, Rochester; Judy Nelson, Rollinsford; Alternate Tony McManus, Dover

**Staff Present:** Cynthia Copeland, Executive Director; Shayna Sylvia, Communications & Outreach Specialist; Colin Lentz, Regional Transportation Planner

**Members Absent:** Chair Victoria Parmele, Northwood; Alternate Wayne Burton, Durham; Bob Jaffin, Rochester

**1. Welcome/Introductions**

Secretary/Treasurer Tom Crosby welcomed the group. The meeting began at 8:05 AM.

**2. Actions Items**

**a. Approval of the Minutes of March 17, 2017**

Brian Tapscott **MOVED** to approve the minutes of March 17, 2017. Sandy Keans **SECONDED** the motion, of which all were **IN FAVOR**. The minutes were approved.

**b. Concurrence with April Monthly Minors**

Colin Lentz joined the meeting. He reviewed the April Monthly Minors, which included statewide programmatic funding changes. Cynthia Copeland suggested that C. Lentz discuss the SADES Stream Crossing effort with the Policy Committee, as implementation on behalf of the NHDOT is potentially utilizing the data outcomes of this program. C. Copeland elaborated on this program and the effort between NHDES, NHDOT and other partners.

C. Lentz explained funding changes related to the Safe Routes to School program.

T. Crosby **MOVED** to concur with the Executive Director's approval of the April Monthly Minors. B. Tapscott **MOVED** to second the motion, of which all were **IN FAVOR**.

**c. Appointment of Vice-Chair for Remainder of FY 2017**

T. Crosby **MOVED** to recommend Bob Jaffin as nominee for Vice-Chair for the duration of the 2017 fiscal year. B. Tapscott **SECONDED** the motion, of which all were **IN FAVOR**.

**d. Appointment of E.C. Members for Remainder of FY 2017**

B. Tapscott **MOVED** to appoint Tony McManus as an E.C. member for the duration of FY 2017. Judy Nelson **SECONDED** the motion, of which all were **IN FAVOR**.

**e. Recommendation of FY 2018 Executive Committee Officers, Members, and Alternates to the full Commission**

S. Sylvia updated the Executive Committee, explaining that she had reached out to the Commissioners and two members expressed interest in participating on the Executive Committee. A discussion ensued concerning the slate of officers and members for FY 2018. T. McManus **MOVED** to recommend the FY 2018 Executive Committee Officers, Members, and Alternates slate to the full Commission. B. Tapscott **SECONDED** the motion, of which all were **IN FAVOR**.

**3. Discussion**

**a. Executive Director Subcommittee**

**i. Executive Director Self-Evaluation Form**

J. Nelson explained that the Executive Director Subcommittee (EDS) waived the process of C. Copeland completing a self-evaluation form for FY 2017. The EDS has been meeting with C. Copeland on a monthly basis. The EDS will bring forward information for C. Copeland's annual review in June.

**ii. 501 (c)(3)**

C. Copeland explained that Victoria Parmele, B. Jaffin and she would be attending a training about becoming a 501 (c)(3) on Saturday, May 6, 2017. The

BARRINGTON  
BROOKFIELD  
DOVER  
DURHAM  
FARMINGTON  
LEE  
MADBURY  
MIDDLETON  
MILTON



NEW DURHAM  
NEWMARKET  
NORTHWOOD  
NOTTINGHAM  
ROCHESTER  
ROLLINSFORD  
SOMERSWORTH  
STRAFFORD  
WAKEFIELD

group will report back to the Executive Committee. A discussion ensued concerning different classifications of non-profits. T. McManus will provide input during the 501 (c)(3) exploratory process.

J. Nelson shared that the EDS has been discussing line of credit options for the organization. A discussion ensued concerning carryover of funding in contracts and whether it is allowed. The committee discussed the processes that would be involved with opening a line of credit.

**b. First Draft FY 2018 SRPC Budget**

C. Copeland reviewed the first draft of the FY 2018 budget. She explained changes between the FY 2017 and FY 2018 budgets. Some of the newer agreements include contract work with SRPC region municipalities. C. Copeland elaborated on other projects, and their funding and match requirements. S. Keans asked for clarification on the UPWP budget; it reflects half the funding as the UPWP is a two year agreement.

**c. Status of FY Officers and Executive Committee Members for FY 2018**

This item was already discussed.

**4. Updates**

**a. Contract Updates**

C. Copeland shared that SRPC has a new mapping contract with the Town of Milton. She stated that several contracts would be closing at the close of FY 2017. C. Copeland explained the potential for a new CMAQ funding round.

**b. NH Rail Transit Authority and New England Rail Coalition**

There was no update as B. Jaffin was not present.

**c. NHARPC Committee**

There was no update as V. Parmele was not present.

**d. Legislative Bills Relevant to SRPC**

There was no update; updates are provided to Executive Committee members.

BARRINGTON  
BROOKFIELD  
DOVER  
DURHAM  
FARMINGTON  
LEE  
MADBURY  
MIDDLETON  
MILTON



NEW DURHAM  
NEWMARKET  
NORTHWOOD  
NOTTINGHAM  
ROCHESTER  
ROLLINSFORD  
SOMERSWORTH  
STRAFFORD  
WAKEFIELD

## 5. Other Business

S. Sylvia reminded the group that SRPC's Annual Meeting was scheduled for May 25, 2017. C. Copeland explained that there are two meetings of SRPC's partner organizations occurring on the same day. She added that SRPC might need to consider rescheduling their meeting date. The Committee decided they would bring this to the Policy Committee meeting to get a consensus on how to proceed.

## 6. Adjournment

B. Tapscott **MOVED** to adjourn. T. McManus **SECONDED** the motion, of which all were **IN FAVOR**. The meeting adjourned at 9:00 am.

BARRINGTON  
BROOKFIELD  
DOVER  
DURHAM  
FARMINGTON  
LEE  
MADBURY  
MIDDLETON  
MILTON



NEW DURHAM  
NEWMARKET  
NORTHWOOD  
NOTTINGHAM  
ROCHESTER  
ROLLINSFORD  
SOMERSWORTH  
STRAFFORD  
WAKEFIELD

**DATE:** Friday, May 19<sup>th</sup> 2017  
**TO:** Strafford RPC Executive Committee  
Strafford MPO Technical Advisory Committee  
Strafford MPO Policy Committee  
**RE:** Monthly Minor Revisions for May

---

The Strafford Metropolitan Planning Organization has received a request from NHDOT to process Administrative Modifications and/or Informational Revisions to the 2017-2020 Transportation Improvement Program (TIP).

**The following information is in the Strafford MPO Prospectus that was revised and adopted on December 19, 2014 at the Strafford MPO Policy Committee Meeting:**

*In the Strafford MPO the Executive Director has the authority to review Administrative Modification and/or Informational Revisions. The Executive Director may request the advice of members of the MPO Technical Advisory Committee to complete this review. The Executive Director may make recommendations to the Executive Committee for their concurrence or non-concurrence of Administrative Modifications and/or Informational revisions and for a procedural change from Administrative Modification and/or Informational Revisions to Amendment. The Executive Director will issue a letter to the NHDOT indicating their decision. Copies of these letters will be provided to members of the TAC and Policy Committee.*

*Based on these procedures, the Executive Director recommends the approval of these changes in the projects as proposed, to the Strafford Regional Planning Commission Executive Committee. The Executive Committee will concur or not concur with the request for the Administrative Modifications and/or Informational Revisions.*

Sincerely,

A handwritten signature in black ink that reads "Cynthia Copeland". The signature is written in a cursive style.

Cynthia Copeland, AICP  
Executive Director

Strafford Regional Planning Commission

## May TIP Minors

---

### Table of Contents

Durham 16254.....	Page 1
Farmington 15333.....	Page 2
Maintenance and Preservation of Tier ½ Bridges .....	Page 3-4
CBI – Complex Bridge Inspection .....	Page 5
MAZMAT program .....	Page 6
Highway Safety Improvement Program .....	Page 7-8
Paving and Preservation of Tier 1 Highways.....	Page 9-10
Paving and Preservation of Tier 2 Highways.....	Page 10-11
Underwater Bridge Inspection.....	Page 12-13





Town/Area Name:	Durham
Project #:	16254
Road/Route/Entity:	US4/NH108
Project Scope:	INTERSECTION IMPROVEMENTS AT THE US 4 RAMP INTERSECTION WITH NH 108.
Acronym Defined:	

## Approved

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
16254	PE	2017	\$110,000	\$0	\$0	STP-Areas Less Than 200K, Toll Credit	\$110,000
16254	PE	2018	\$28,380	\$0	\$0	STP-Areas Less Than 200K, Toll Credit	\$28,380
16254	PE	2019	\$29,288	\$0	\$0	STP-Areas Less Than 200K, Toll Credit	\$29,288
16254	ROW	2017	\$11,000	\$0	\$0	STP-Areas Less Than 200K, Toll Credit	\$11,000
16254	ROW	2018	\$17,028	\$0	\$0	STP-Areas Less Than 200K, Toll Credit	\$17,028
16254	ROW	2019	\$29,288	\$0	\$0	STP-Areas Less Than 200K, Toll Credit	\$29,288
16254	CON	2020	\$604,508	\$0	\$0	NH Highway Fund, STP-State Flexible	\$604,508
<b>Totals</b>			\$829,492	\$0	\$0		\$829,492

## Proposed

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
16254	PE	2017	\$110,000	\$0	\$0	STP-Areas Less Than 200K, Toll Credit	\$110,000
16254	PE	2018	\$28,380	\$0	\$0	STP-Areas Less Than 200K, Toll Credit	\$28,380
16254	PE	2019	\$29,288	\$0	\$0	STP-Areas Less Than 200K, Toll Credit	\$29,288
16254	ROW	2017	\$11,000	\$0	\$0	STP-5 to 200K, Toll Credit	\$11,000
16254	ROW	2018	\$17,028	\$0	\$0	STP-Areas Less Than 200K, Toll Credit	\$17,028
16254	ROW	2019	\$29,288	\$0	\$0	STP-Areas Less Than 200K, Toll Credit	\$29,288
16254	CON	2020	\$604,508	\$0	\$0	NH Highway Fund, STP-State Flexible	\$604,508
			\$829,492	\$0	\$0		\$829,492

## Changes

Federal \$ Change	State \$ Change	Other \$ Change	Total \$ Change
\$0	\$0	\$0	\$0

Change Notes: Funding type change in 2017 ROW: Funding type change to reflect current funding available, from STP Areas Less than 200K to STP 5 to 200K.



Town/Area Name:	Farmington
Project #:	15333
Road/Route/Entity:	Grove St
Project Scope:	Streets surrounding Farmington schools, sidewalk repairs, crosswalk striping, new signs
Acronym Defined:	SRTS: Safe Routes to School

## Approved

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
15333	None	NA	\$0	\$0	\$0	NA	\$0
Totals			\$0	\$0	\$0		\$0

## Proposed

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
15333	CON	2017	\$194,597	\$0	\$7,100	Non-participating, Safe Routes to School	\$201,697
			\$194,597	\$0	\$7,100		\$201,697

## Changes

Federal \$ Change	State \$ Change	Other \$ Change	Total \$ Change
\$194,597	\$0	\$7,100	\$201,697

Change Notes: A SRTS programmatic project that had non-par funding added and now must be shown in the STIP separately.



Town/Area Name:	Program
Project #:	BRDG-T1/2-M&P
Road/Route/Entity:	Tier 1-2 bridges
Project Scope:	Maintenance & preservation of tier 1 & 2 bridges.
Acronym Defined:	

## Approved

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
BRDG-T1/2-M&P	PE	2017	\$1,100,000	\$0	\$0	STP-State Flexible, Toll Credit	\$1,100,000
BRDG-T1/2-M&P	PE	2018	\$775,000	\$0	\$0	STP-State Flexible, Toll Credit	\$775,000
BRDG-T1/2-M&P	PE	2019	\$550,000	\$0	\$0	STP-State Flexible, Toll Credit	\$550,000
BRDG-T1/2-M&P	PE	2020	\$100,000	\$0	\$0	STP-State Flexible, Toll Credit	\$100,000
BRDG-T1/2-M&P	ROW	2017	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
BRDG-T1/2-M&P	ROW	2018	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
BRDG-T1/2-M&P	ROW	2019	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
BRDG-T1/2-M&P	ROW	2020	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
BRDG-T1/2-M&P	CON	2017	\$2,500,000	\$0	\$0	STP-State Flexible, Toll Credit	\$2,500,000
BRDG-T1/2-M&P	CON	2018	\$2,500,000	\$0	\$0	STP-State Flexible, Toll Credit	\$2,500,000
BRDG-T1/2-M&P	CON	2019	\$8,000,000	\$0	\$0	STP-State Flexible, Toll Credit	\$8,000,000
BRDG-T1/2-M&P	CON	2020	\$8,000,000	\$0	\$0	STP-State Flexible, Toll Credit	\$8,000,000
<b>Totals</b>			<b>\$23,625,000</b>	<b>\$0</b>	<b>\$0</b>		<b>\$23,625,000</b>

## Proposed

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
BRDG-T1/2-M&P	PE	2017	\$1,100,000	\$0	\$0	STP-State Flexible, Toll Credit	\$1,100,000
BRDG-T1/2-M&P	PE	2018	\$775,000	\$0	\$0	STP-State Flexible, Toll Credit	\$775,000
BRDG-T1/2-M&P	PE	2019	\$550,000	\$0	\$0	STP-State Flexible, Toll Credit	\$550,000
BRDG-T1/2-M&P	PE	2020	\$100,000	\$0	\$0	STP-State Flexible, Toll Credit	\$100,000
BRDG-T1/2-M&P	ROW	2017	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
BRDG-T1/2-M&P	ROW	2018	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
BRDG-T1/2-M&P	ROW	2019	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
BRDG-T1/2-M&P	ROW	2020	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000



Town/Area Name:		Program					
BRDG-T1/2-M&P	CON	2017	\$2,500,000	\$0	\$0	STP-State Flexible, Toll Credit	\$2,500,000
BRDG-T1/2-M&P	CON	2018	\$2,325,000	\$0	\$0	STP-State Flexible, Toll Credit	\$2,325,000
BRDG-T1/2-M&P	CON	2019	\$7,550,000	\$0	\$0	STP-State Flexible, Toll Credit	\$7,550,000
BRDG-T1/2-M&P	CON	2020	\$8,000,000	\$0	\$0	STP-State Flexible, Toll Credit	\$8,000,000
			\$23,000,000	\$0	\$0		\$23,000,000

## Changes

Federal \$ Change	State \$ Change	Other \$ Change	Total \$ Change
(\$625,000)	\$0	\$0	(\$625,000)

Change Notes: Decreased construction funds in 2018 and 2019 to maintain FFY constraint



Town/Area Name:	Program
Project #:	CBI
Road/Route/Entity:	Various
Project Scope:	Complex Bridge Inspection
Acronym Defined:	CBI: Complex Bridge Inspection

## Approved

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
CBI	Planning	2017	\$250,000	\$0	\$0	STP-State Flexible, Toll Credit	\$250,000
CBI	Planning	2020	\$250,000	\$0	\$0	STP-State Flexible, Toll Credit	\$250,000
CBI	Planning	2018	\$250,000	\$0	\$0	STP-State Flexible, Toll Credit	\$250,000
CBI	Planning	2019	\$250,000	\$0	\$0	STP-State Flexible, Toll Credit	\$250,000
<b>Totals</b>			\$1,000,000	\$0	\$0		\$1,000,000

## Proposed

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
CBI	Other	2017	\$250,000	\$0	\$0	STP-State Flexible, Toll Credit	\$250,000
CBI	Other	2018	\$250,000	\$0	\$0	STP-State Flexible, Toll Credit	\$250,000
CBI	Other	2019	\$250,000	\$0	\$0	STP-State Flexible, Toll Credit	\$250,000
CBI	Other	2020	\$250,000	\$0	\$0	STP-State Flexible, Toll Credit	\$250,000
			\$1,000,000	\$0	\$0		\$1,000,000

## Changes

Federal \$ Change	State \$ Change	Other \$ Change	Total \$ Change
\$0	\$0	\$0	\$0

Change Notes: Replaced "Planning" phase with "Other" phases: No Planning phase in federal system.



Town/Area Name:	Program
Project #:	HAZMAT
Road/Route/Entity:	Hazardous Material Review
Project Scope:	Hazard Material review for post construction obligations
Acronym Defined:	

## Approved

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
HAZMAT	Other	2017	\$36,300	\$0	\$0	STP-State Flexible, Toll Credit	\$36,300
HAZMAT	Other	2018	\$36,300	\$0	\$0	STP-State Flexible, Toll Credit	\$36,300
HAZMAT	Other	2019	\$36,300	\$0	\$0	STP-State Flexible, Toll Credit	\$36,300
HAZMAT	Other	2020	\$36,300	\$0	\$0	STP-State Flexible, Toll Credit	\$36,300
<b>Totals</b>			\$145,200	\$0	\$0		\$145,200

## Proposed

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
HAZMAT	Other	2017	\$36,300	\$0	\$0	STP-State Flexible, Toll Credit	\$36,300
HAZMAT	Other	2018	\$48,000	\$0	\$0	STP-State Flexible, Toll Credit	\$48,000
HAZMAT	Other	2019	\$36,300	\$0	\$0	STP-State Flexible, Toll Credit	\$36,300
HAZMAT	Other	2020	\$36,300	\$0	\$0	STP-State Flexible, Toll Credit	\$36,300
			\$156,900	\$0	\$0		\$156,900

## Changes

Federal \$ Change	State \$ Change	Other \$ Change	Total \$ Change
\$11,700	\$0	\$0	\$11,700

Change Notes: Increase in 2018 Other funds to account for additional permit requirements from NHDES



Town/Area Name:	Program
Project #:	HSIP
Road/Route/Entity:	Various
Project Scope:	Highway Safety Improvement Program
Acronym Defined:	HSIP: Highway Safety Improvement Program

## Approved

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
HSIP	PE	2017	\$1,000,000	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$1,000,000
HSIP	PE	2018	\$1,000,000	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$1,000,000
HSIP	PE	2019	\$750,000	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$750,000
HSIP	PE	2020	\$750,000	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$750,000
HSIP	ROW	2017	\$150,000	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000
HSIP	ROW	2018	\$150,000	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000
HSIP	ROW	2019	\$150,000	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000
HSIP	ROW	2020	\$150,000	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000
HSIP	CON	2017	\$6,002,000	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$6,002,000
HSIP	CON	2018	\$6,690,723	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$6,690,723
HSIP	CON	2019	\$8,612,151	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$8,612,151
HSIP	CON	2020	\$8,809,081	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$8,809,081
HSIP	Planning	2017	\$250,000	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$250,000
HSIP	Planning	2018	\$250,000	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$250,000
HSIP	Planning	2019	\$200,000	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$200,000
HSIP	Planning	2020	\$200,000	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$200,000
<b>Totals</b>			<b>\$35,113,955</b>	<b>\$0</b>	<b>\$0</b>		<b>\$35,113,955</b>



Town/Area Name:

## Proposed

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
HSIP	PE	2017	\$1,000,000	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$1,000,000
HSIP	PE	2018	\$1,000,000	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$1,000,000
HSIP	PE	2019	\$500,000	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$500,000
HSIP	PE	2020	\$500,000	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$500,000
HSIP	ROW	2017	\$150,000	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$150,000
HSIP	ROW	2018	\$150,000	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$150,000
HSIP	ROW	2019	\$150,000	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$150,000
HSIP	ROW	2020	\$150,000	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$150,000
HSIP	CON	2017	\$6,002,000	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$6,002,000
HSIP	CON	2018	\$8,690,723	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$8,690,723
HSIP	CON	2019	\$8,862,151	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$8,862,151
HSIP	CON	2020	\$9,059,081	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$9,059,081
HSIP	Planning	2017	\$100,000	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$100,000
HSIP	Other	2017	\$300,000	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$300,000
HSIP	Other	2018	\$400,000	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$400,000
HSIP	Other	2019	\$200,000	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$200,000
HSIP	Other	2020	\$200,000	\$0	\$0	Highway Safety Improvement Program, Toll Credit	\$200,000
			\$37,413,955	\$0	\$0		\$37,413,955

## Changes

Federal \$ Change	State \$ Change	Other \$ Change	Total \$ Change
\$2,300,000	\$0	\$0	\$2,300,000

**Change Notes:** Increased CON funds in 2019 & 2020. Decreased PE funds in 2019 & 2020. The program is being adjusted to accommodate the decreases in child project fund amounts. Replaced Planning phases with Other for 2018-2020: no Planning phase in federal system.





Town/Area Name:	Program
Project #:	PAVE-T1-PRES
Road/Route/Entity:	Tier 1 Interstate Highways
Project Scope:	Preservation of Tier 1 pavements.
Acronym Defined:	

## Approved

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
PAVE-T1-PRES	PE	2017	\$625,000	\$0	\$0	STP-State Flexible, Toll Credit	\$625,000
PAVE-T1-PRES	PE	2018	\$275,000	\$0	\$0	STP-State Flexible, Toll Credit	\$275,000
PAVE-T1-PRES	PE	2019	\$150,000	\$0	\$0	STP-State Flexible, Toll Credit	\$150,000
PAVE-T1-PRES	PE	2020	\$150,000	\$0	\$0	STP-State Flexible, Toll Credit	\$150,000
PAVE-T1-PRES	CON	2017	\$11,000,000	\$0	\$0	STP-State Flexible, Toll Credit	\$11,000,000
PAVE-T1-PRES	CON	2018	\$11,250,000	\$0	\$0	STP-State Flexible, Toll Credit	\$11,250,000
PAVE-T1-PRES	CON	2019	\$11,650,000	\$0	\$0	STP-State Flexible, Toll Credit	\$11,650,000
PAVE-T1-PRES	CON	2020	\$12,500,000	\$0	\$0	STP-State Flexible, Toll Credit	\$12,500,000
<b>Totals</b>			\$47,600,000	\$0	\$0		\$47,600,000

## Proposed

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
PAVE-T1-PRES	PE	2017	\$625,000	\$0	\$0	STP-State Flexible, Toll Credit	\$625,000
PAVE-T1-PRES	PE	2018	\$275,000	\$0	\$0	STP-State Flexible, Toll Credit	\$275,000
PAVE-T1-PRES	PE	2019	\$150,000	\$0	\$0	STP-State Flexible, Toll Credit	\$150,000
PAVE-T1-PRES	PE	2020	\$150,000	\$0	\$0	STP-State Flexible, Toll Credit	\$150,000
PAVE-T1-PRES	CON	2017	\$14,500,000	\$0	\$0	STP-State Flexible, Toll Credit	\$14,500,000
PAVE-T1-PRES	CON	2018	\$11,250,000	\$0	\$0	STP-State Flexible, Toll Credit	\$11,250,000
PAVE-T1-PRES	CON	2019	\$11,650,000	\$0	\$0	STP-State Flexible, Toll Credit	\$11,650,000
PAVE-T1-PRES	CON	2020	\$12,500,000	\$0	\$0	STP-State Flexible, Toll Credit	\$12,500,000
			\$51,100,000	\$0	\$0		\$51,100,000

## Changes

Federal \$ Change	State \$ Change	Other \$ Change	Total \$ Change
\$3,500,000	\$0	\$0	\$3,500,000

Change Notes: Increased CON funds in 2017: The program is being adjusted to accommodate necessary increases in children project fund amounts



Town/Area Name:	Program
Project #:	PAVE-T2-PRES
Road/Route/Entity:	Tier 2 Interstate Highways
Project Scope:	Preservation of Tier 2 pavements.
Acronym Defined:	

## Approved

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
PAVE-T2-PRES	PE	2017	\$300,000	\$0	\$0	STP-State Flexible, Toll Credit	\$300,000
PAVE-T2-PRES	PE	2018	\$100,000	\$0	\$0	STP-State Flexible, Toll Credit	\$100,000
PAVE-T2-PRES	PE	2019	\$100,000	\$0	\$0	STP-State Flexible, Toll Credit	\$100,000
PAVE-T2-PRES	PE	2020	\$100,000	\$0	\$0	STP-State Flexible, Toll Credit	\$100,000
PAVE-T2-PRES	ROW	2017	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
PAVE-T2-PRES	ROW	2018	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
PAVE-T2-PRES	ROW	2019	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
PAVE-T2-PRES	ROW	2020	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
PAVE-T2-PRES	CON	2017	\$7,900,000	\$0	\$0	STP-State Flexible, Toll Credit	\$7,900,000
PAVE-T2-PRES	CON	2018	\$7,800,000	\$0	\$0	STP-State Flexible, Toll Credit	\$7,800,000
PAVE-T2-PRES	CON	2019	\$7,900,000	\$0	\$0	STP-State Flexible, Toll Credit	\$7,900,000
PAVE-T2-PRES	CON	2020	\$7,800,000	\$0	\$0	STP-State Flexible, Toll Credit	\$7,800,000
<b>Totals</b>			<b>\$32,100,000</b>	<b>\$0</b>	<b>\$0</b>		<b>\$32,100,000</b>

## Proposed

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
PAVE-T2-PRES	PE	2017	\$300,000	\$0	\$0	STP-State Flexible, Toll Credit	\$300,000
PAVE-T2-PRES	PE	2018	\$100,000	\$0	\$0	STP-State Flexible, Toll Credit	\$100,000
PAVE-T2-PRES	PE	2019	\$100,000	\$0	\$0	STP-State Flexible, Toll Credit	\$100,000
PAVE-T2-PRES	PE	2020	\$100,000	\$0	\$0	STP-State Flexible, Toll Credit	\$100,000
PAVE-T2-PRES	ROW	2017	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
PAVE-T2-PRES	ROW	2018	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
PAVE-T2-PRES	ROW	2019	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
PAVE-T2-PRES	ROW	2020	\$25,000	\$0	\$0	STP-State Flexible, Toll Credit	\$25,000
PAVE-T2-PRES	CON	2017	\$10,200,000	\$0	\$0	STP-State Flexible, Toll Credit	\$10,200,000
PAVE-T2-PRES	CON	2018	\$7,800,000	\$0	\$0	STP-State Flexible, Toll Credit	\$7,800,000
PAVE-T2-PRES	CON	2019	\$7,900,000	\$0	\$0	STP-State Flexible, Toll Credit	\$7,900,000



Town/Area Name:		Program					
PAVE-T2-PRES	CON	2020	\$7,800,000	\$0	\$0	STP-State Flexible, Toll Credit	\$7,800,000
			\$34,400,000	\$0	\$0		\$34,400,000

## Changes

Federal \$ Change	State \$ Change	Other \$ Change	Total \$ Change
\$2,300,000	\$0	\$0	\$2,300,000

Change Notes: Increased CON funds in 2017: The program is being adjusted to accommodate necessary increases in children project fund amounts



Town/Area Name:	Program
Project #:	UBI
Road/Route/Entity:	Various
Project Scope:	Underwater Bridge Inspection
Acronym Defined:	UBI: Underwater Bridge Inspection

## Approved

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
UBI	PE	2017	\$50,000	\$0	\$0		\$50,000
UBI	Planning	2018	\$60,000	\$0	\$0		\$60,000
UBI	Planning	2019	\$60,000	\$0	\$0		\$60,000
UBI	Planning	2020	\$60,000	\$0	\$0		\$60,000
<b>Totals</b>			\$230,000	\$0	\$0		\$230,000

## Proposed

Project #	Phase	FY	Federal \$	State \$	Other \$	Funding Category	Totals
UBI	PE	2017	\$50,000	\$0	\$0		\$50,000
UBI	Other	2018	\$60,000	\$0	\$0		\$60,000
UBI	Other	2019	\$60,000	\$0	\$0		\$60,000
UBI	Other	2020	\$60,000	\$0	\$0		\$60,000
			\$230,000	\$0	\$0		\$230,000

## Changes

Federal \$ Change	State \$ Change	Other \$ Change	Total \$ Change
\$0	\$0	\$0	\$0

Change Notes: Replaced "Planning" phase with "Other" phases: No Planning phase in federal system, moved funds to Other