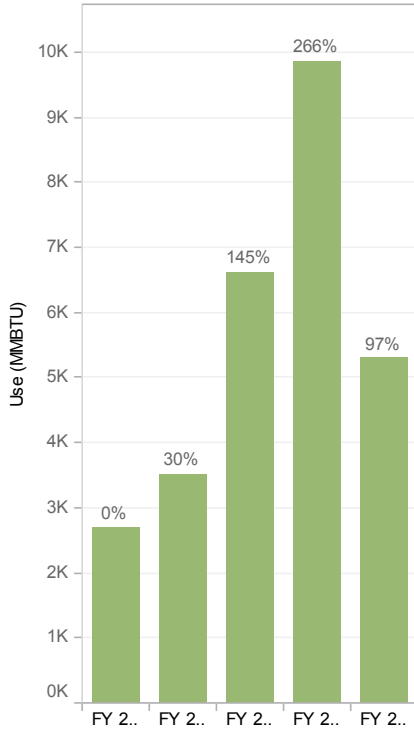
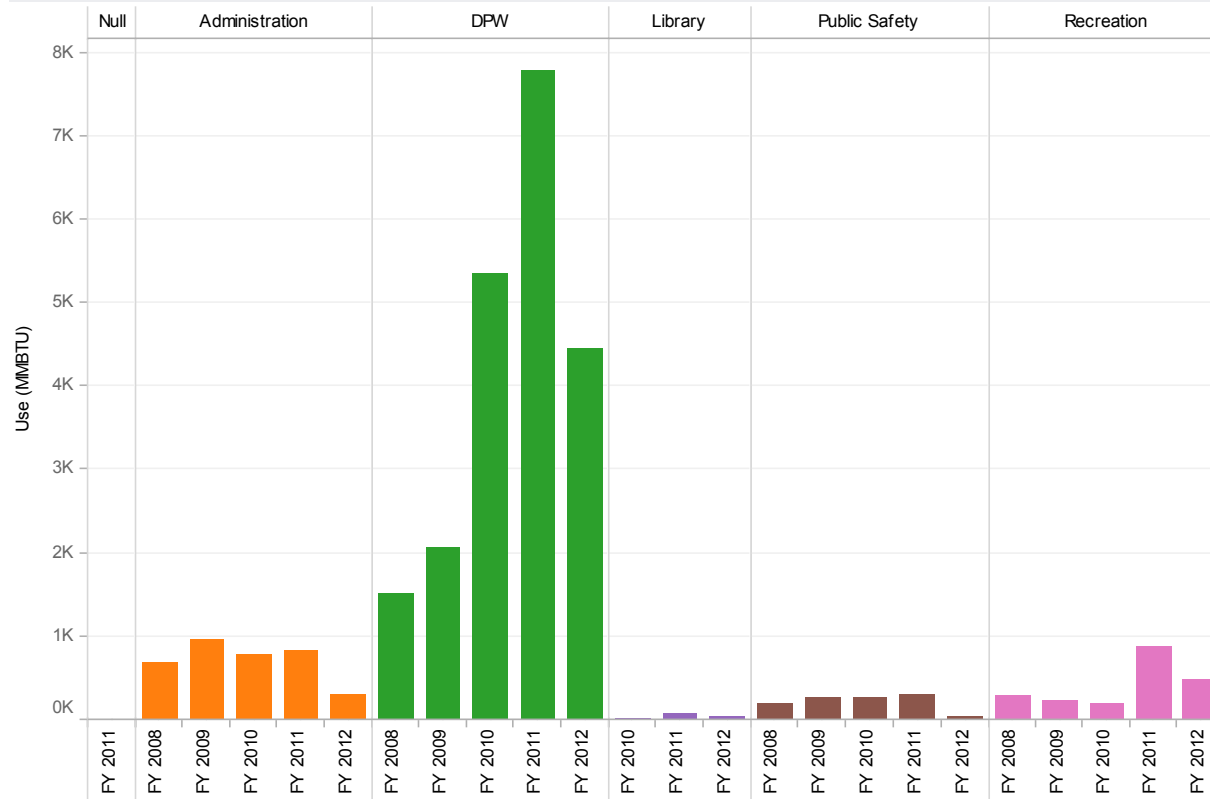


Baseline Dashboard

Overall Use (with % Difference from Baseline Year)



Use by Department



Show Department or Facility Category in "Use by..." Chart Department

Year

- FY 2008
- FY 2009
- FY 2010
- FY 2011
- FY 2012

A Facility Category of Null or blank indicates buildings that have not yet been assigned a category.

% Difference in Use (MMBTU) from first period



Buildings marked as "Exclude from Baseline" (list below) are not included in totals on this dashboard.

Drill down by Facility Category (showing Use (MMBTU))

Hover over Facility Category and Subcategory and click the plus or minus signs to expand and collapse the table. test link

Facility Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Null			2	16	7
Building	1,794	2,596	2,180	3,364	1,119
Open Space	4	1	0		0
Street/Traffic Lights			63	255	116
Water/Sewer	899	923	4,363	6,225	4,062

Drill down by Department (showing Use (MMBTU))

Hover over Department, Complex, etc. and click the plus or minus signs to expand and collapse the table.

Department	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Null				3	
Administration	684	963	781	824	313
DPW	1,519	2,066	5,352	7,775	4,436
Library			19	72	38
Public Safety	199	266	272	308	35
Recreation	295	225	185	878	482