

12/30/2014

Strafford Region

2014 Annual Listing of Obligated Projects



Adapted from a Photograph by- Rbeauchesne@Seacoastonline.com



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EXECUTIVE SUMMARY

The Annual Listing of Obligated Projects is a document that provides transparency for federal transportation expenditures. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) require the publication of an obligated projects report annually. The document’s primary purpose is to relate information about the planned expenditures and schedules for transportation projects and the actual expenditure of federal funding for those projects for the preceding fiscal year.

The federal fiscal year begins October 1st and closes the following September 30th. This document must be published within 90-days of the close of the federal fiscal year (by December 30). The preparation of the Annual Listing of Obligated Projects is funded by the Federal Highway Administration and Federal Transit Administration.

Please contact the Strafford Metropolitan Planning Organization with any questions and comments:

Colin Lentz – Transportation Planner

By Email: clentz@strafford.org

By Phone: 603.994.3500

By Mail: Strafford Regional Planning Commission, 150 Wakefield St., Suite 12, Rochester NH, 03867

INTRODUCTION

Every day, Strafford region’s transportation system is trusted to safely, efficiently, and reliably facilitate the transportation of people and goods to destinations within and beyond the region. The transportation system encompasses all of the facilities that make it possible for residents to get from home to work, for freight to arrive at its destination, for consumers to access markets, and for visitors to experience New Hampshire’s many attractions.

The Strafford Metropolitan Planning Organization (SMPO) is responsible for regional transportation planning activities that enable the implementation of productive transportation improvement projects. The projects SMPO supports help keep the region’s transportation system functioning and ensure local and regional transportation goals are met.

SMPO is a regional body designated under 23 CFR §450.(300-338) for “urbanized areas with populations over 50,000 individuals. “ The purpose of a Metropolitan Planning Organization as established by the federal government is “...to carry out a continuing, cooperative, and comprehensive multimodal transportation planning process, including the development of a metropolitan transportation plan and a transportation improvement program (TIP), that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight (including accessible pedestrian walkways and bicycle transportation facilities) and foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution.” (§450.300a)

One of SMPO’s planning requirements is to monitor and report on federal transportation expenditures dedicated to transportation projects in the Strafford region. The Annual Listing of Obligated Projects is a required publication that tracks federal funding for regional projects on an annual basis.

In 2012 President Obama signed into law the current federal transportation authorization, Moving Ahead for Progress in the 21st Century (MAP-21). This two year bill refers to the requirements from the previous transportation bill – the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) – for guidance on preparing the Annual Listing of Obligated Projects.

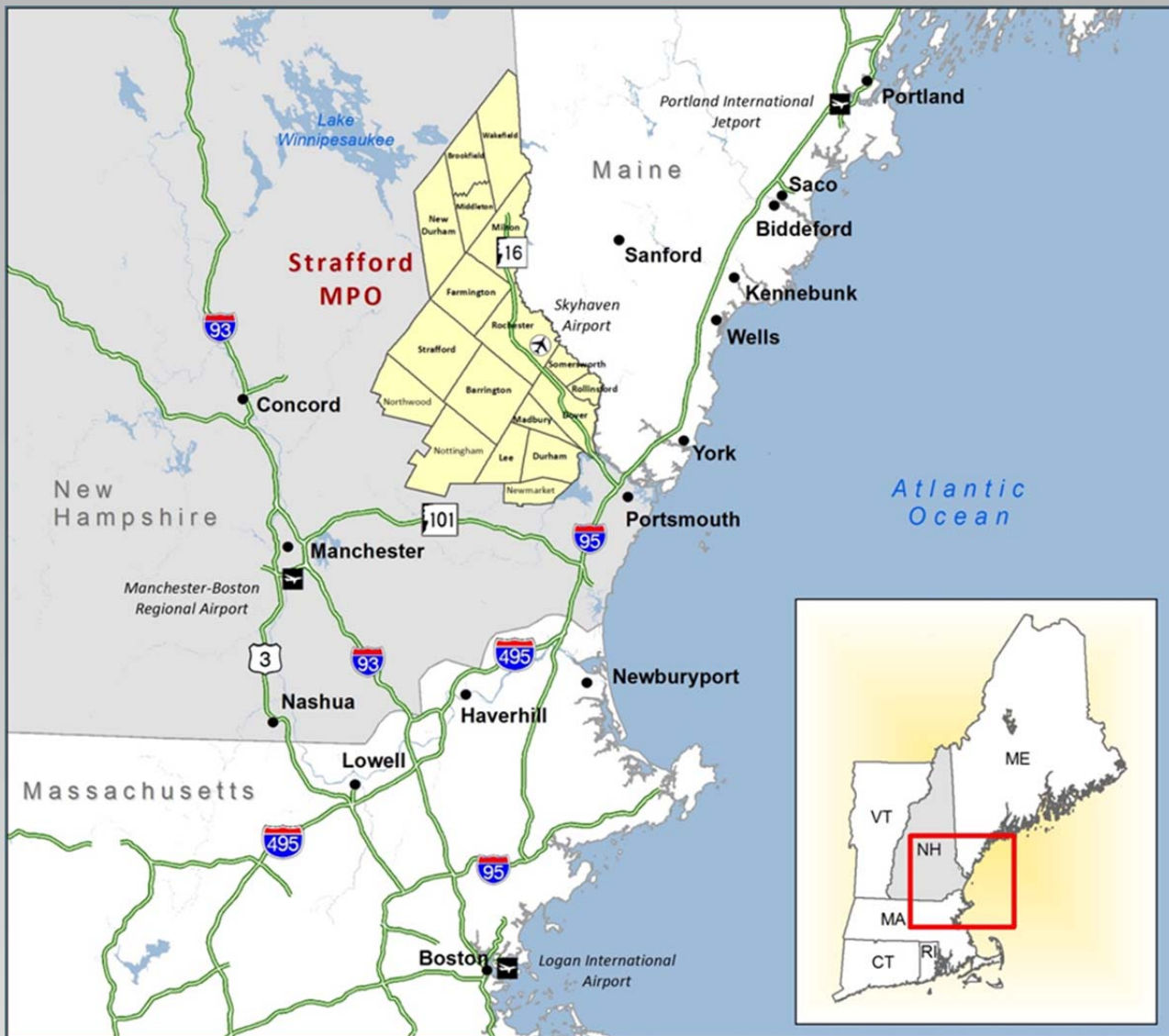
STRAFFORD METROPOLITAN PLANNING ORGANIZATION BACKGROUND

Prior to July 2007, the Strafford Regional Planning Commission shared responsibilities for the Seacoast Metropolitan Planning Organization with the Rockingham Planning Commission. After a realignment of the Seacoast MPO, each regional planning commission assumed the MPO responsibilities for their respective region. Today Strafford Regional Planning Commission oversees regional planning responsibilities for communities in Strafford County and portions of Rockingham and Carroll Counties.

Table 1. Communities in the Strafford Region

Barrington	Durham	Madbury	New Durham	Nottingham	Somersworth
Brookfield	Farmington	Middleton	Newmarket	Rochester	Strafford
Dover	Lee	Milton	Northwood	Rollinsford	Wakefield

Figure 1. The Strafford Region



PROJECT PLANNING AND FUNDING:

In New Hampshire, Metropolitan Planning Organizations follow a thorough planning process to secure federal funding for projects in our regions. This process includes the development and maintenance of several planning documents that encompass specific time-horizons: the Strafford region's short-range (4 year) transportation plan, known as the "Transportation Improvement Program (TIP)"; the mid-range (10 Year) plan developed in coordination with NHDOT, known as the "Ten Year Transportation Improvement Plan"; and the long range (20+ Years) transportation plan, known as the "Metropolitan Transportation Plan."

Programmed Funding vs. Obligated Funding:

- **Programmed** funding implies an eventual commitment of funding to support a project
- **Obligated** funding is a formal commitment of a specific amount of funding for a project

The planning process is anchored around the "Metropolitan Transportation Plan." This document communicates regional transportation goals over a 20-year planning period (at a minimum). Extensive public outreach goes into forming the project lists in this plan, including face-to-face meetings with communities and agencies in the region to gain an understanding of the local and regional transportation needs and to receive feedback regarding transportation policy priorities from communities and agencies in the region.

The Strafford "2015-2040 Metropolitan Transportation Plan" includes:

- A regional vision for transportation infrastructure for a **20+** year planning horizon
- Conceptual solutions for moving toward the regional transportation goals
- Transportation projects in years 2015-2024 in the "2015-2040 Metropolitan Transportation Plan" consist of projects from Strafford region included in the New Hampshire "2015-2024 Ten Year Transportation Improvement Plan"
- Projects for the "Out Years," 2025-2040 in the "2015-2040 Metropolitan Transportation Plan" come from the project solicitation process
- List of regional transportation projects that shows consistency with the goals in the plan
- Estimates of costs for the implementing projects in the list tallied against anticipated available revenues for the region

The New Hampshire "2015-2024 Ten-Year Transportation Improvement Plan" is a project list of all transportation projects and programs in New Hampshire for a ten year period. Projects that make it onto this list are prioritized using more rigorous methods to assess project feasibility, cost, and importance to the state.

The **New Hampshire** "Ten Year Transportation Improvement Plan" Includes:

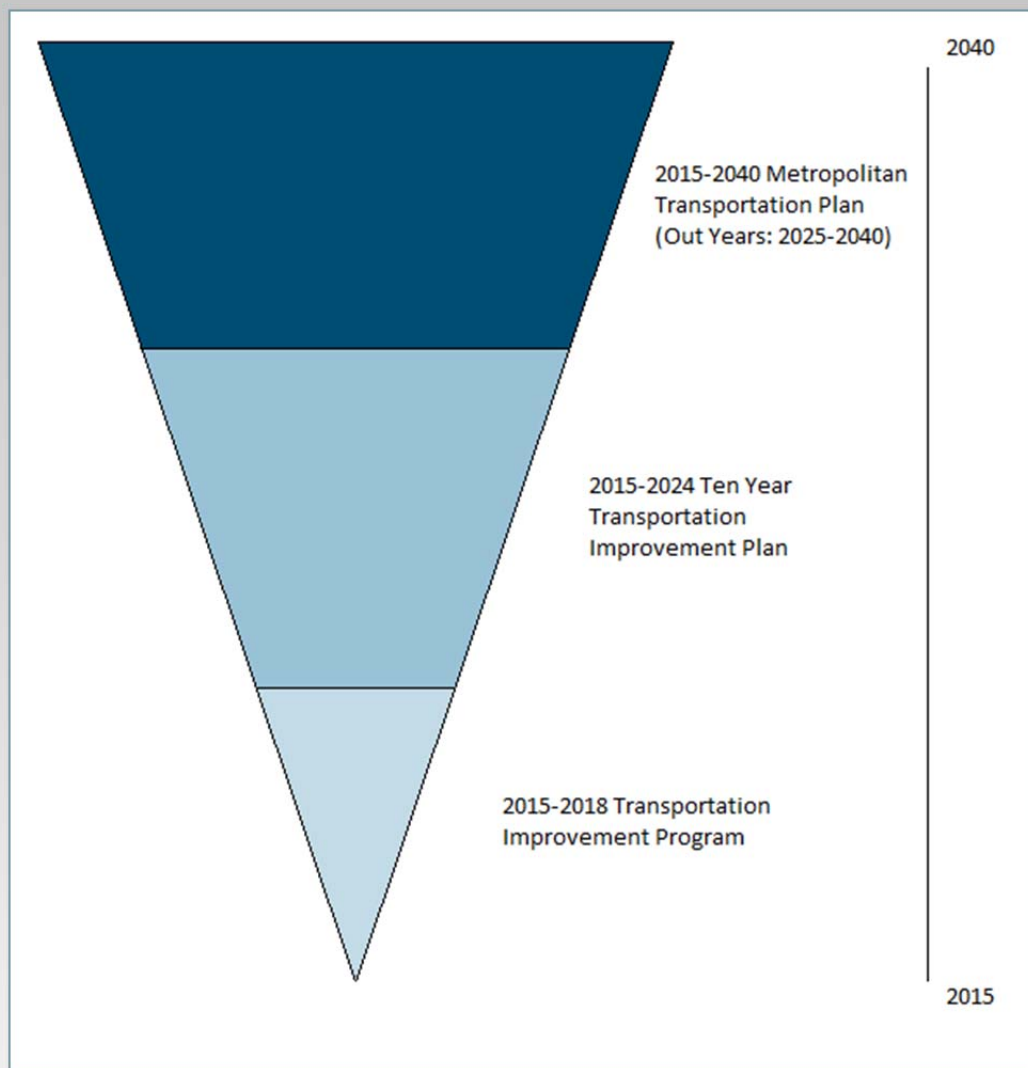
- List of projects from across the state for a 10-year planning horizon
- Project cost analysis
- Revenue projections and known funding sources
- Project scoping and phasing

The “2015-2018 *Transportation Improvement Program*” is a federally required document for Metropolitan Planning Organizations. This document outlines projects and includes the highest level of project detail, covering a four year period. Projects included in the “2015-2018 *Transportation Improvement Program*” have been thoroughly vetted and must show a dedicated funding source. Projects shown on this list are either already being constructed or will begin over the four year period. Projects on this list are in both the “*NH 2015-2024 Ten Year Plan Transportation Plan*” and the “*2015-2040 Metropolitan Transportation Plan*.”

Projects in the **Transportation Improvement Program** include:

- Detailed description of the scope of work
- Detailed project phasing information (specific fiscal years for engineering, Right of Way, and Construction)
- Projected level of funding for each project and project phase

Figure 2. Transportation Planning Process



In addition to projects and funding being “programmed” in the “*Transportation Improvement Program*,” funding for projects must ultimately be “obligated” for a project to receive funding for implementation.

An *obligation* is a formal commitment for a specific amount of funding for a project, as opposed to funding being *programmed*, which implies an eventual commitment of funding. An *obligation* establishes that funding can be drawn from the project funding source.

For Federal Transit Administration (FTA) projects, an *obligation* occurs when the FTA grant is awarded. For FHWA projects, an *obligation* occurs when a formal project agreement is executed between the state and the party responsible for administering the project.

A funding *obligation* is a significant bench mark denoting the transition from the initial planning process to the implementation of a transportation improvement project.

Funds obligated in a given fiscal year may not necessarily cover the total cost of a project. Some projects rely on multiple funding sources, including state and local funds in addition to federal. This document contains federal transportation funds that have been obligated in federal fiscal year 2014 (October 1, 2013 to September 30, 2014).

ANNUAL LISTING OF OBLIGATED PROJECTS REQUIREMENTS:

In 2012 President Obama signed into law the current federal transportation authorization, [Moving Ahead for Progress in the 21st Century \[MAP-21\]](#). This two year bill defers to requirements written in the previous transportation bill ([Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users \[SAFETEA-LU\]](#)) for guidance on preparing the *Annual Listing of Obligated Projects*.

Federal regulations require that Strafford Metropolitan Planning Organization publish a listing of *obligated* projects within 90 days of the conclusion of the federal fiscal year, which begins on October 1 and ends September 30 of the following year.

COAST and NH DOT act as a partners in this process by providing metropolitan planning organizations with lists of the federal *obligations* that took place in the preceding year. This information is critical to completing the lists of *obligations*.

This document fulfills Strafford Metropolitan Planning Organization’s requirement as defined under **23 CFR §450.332 Annual listing of obligated projects:**

- a) *“In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.*
- b) *The listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal*

funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

- c) *The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP."*

...and

23CFR §450.324(e) Development and content of the transportation improvement program (TIP).

- e) *"The TIP shall include, for each project or phase (e.g., preliminary engineering, environment/NEPA, right-of-way, design, or construction), the following:*

(1) Sufficient descriptive material (i.e., type of work, termini, and length) to identify the project or phase;

(4) Identification of the agencies responsible for carrying out the project or phase;"

The federal requirements above outline the minimum level of project information that must be included in the *Annual Listing of Obligated Projects*. Below is a summary of necessary information:

- 1) Location of the project (Municipality, Route/Road)
- 2) Scope of work for the project
- 3) Responsible agency for the project (the entity responsible for administering the project)
- 4) Obligated level of funding in the previous federal fiscal year **(2013)** by project
- 5) Level of funding programmed in the *Transportation Improvement Program* for the relevant federal fiscal year **(2014)**
- 6) Actual obligated funding level for the project for the relevant federal fiscal year **(2014)**
- 7) Federal funding remaining and available for subsequent federal fiscal years included in the *Transportation Improvement Program* **(2015-2018)**
- 8) Funding program being used to implement the project

PUBLIC INVOLVEMENT

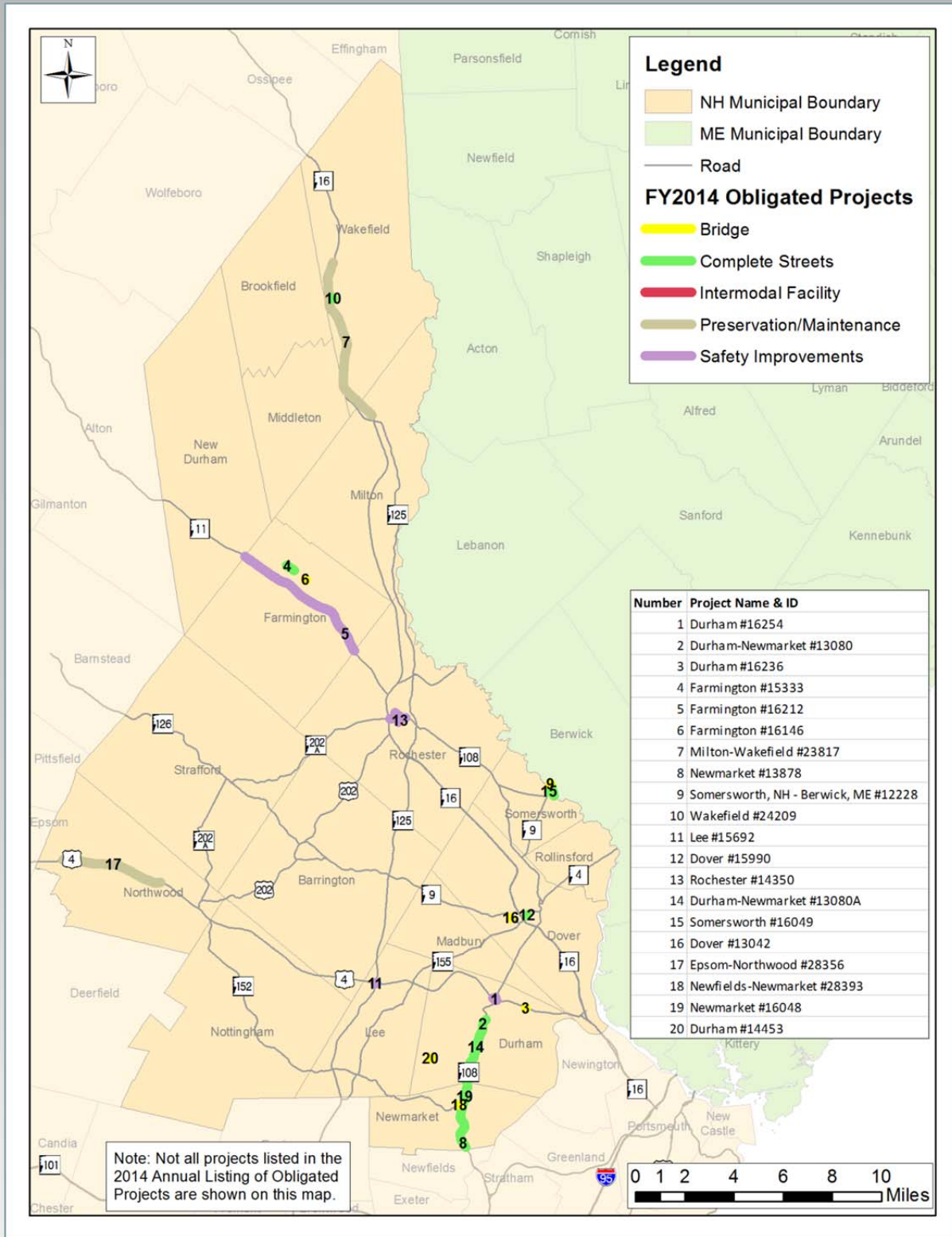
Based upon federal rules, metropolitan planning organizations are required to have approved Public Participation Plans that meet specified standards for public involvement in transportation planning and decision-making.

The Strafford MPO, through a variety of public notices on our website (www.strafford.org), in newspapers, and postings in public offices and libraries, invites and encourages the public to attend public hearings to discuss the process as well as voice opinions on the current transportation system and future transportation project priorities for inclusion in the *Strafford 2015-2040 Metropolitan Transportation Plan* and the *Strafford 2015-2018 Transportation Improvement Program*.

Municipalities, transportation agencies, and other public bodies are eligible and are encouraged to submit project proposals through this process. In addition, private entities are eligible to submit proposals, provided the projects received the endorsement of the municipality or municipalities for which they are proposed and the project sponsor has identified the source of the necessary matching funds to be utilized.

The public is encouraged to identify transportation problems and propose possible solutions for project funding via the Technical Advisory Committee (TAC) representatives to Strafford MPO and through the public hearing process. For transit or private not-for profit organizations the governing body of the organization needs to endorse projects submitted for inclusion into the *2015-2040 Metropolitan Transportation Plan*.

Figure 3. Strafford Region 2014 Regional Transportation Projects with Obligated Federal Funds



THE OBLIGATION REPORT

Table 2. Reading the Obligation Report

Project Number	State identification number associated with the project
Municipality	Municipality or region the project is planned in
Scope/Summary	Project details regarding construction, project boundaries, and project purpose
Project Status	Information of about whether a project is completed or is still being implemented
FY14 Total Obligated	Level of total funding dedicated to a project for the relevant fiscal year (includes other funding sources, such as local contributions)
FY14 Federal Obligated	Level of federal funding dedicated to a project for the relevant fiscal year
Funding Source	Program funding is being channeled through for a project

In Appendix 1 there are some figures shown in red. This color indicates a “*deobligation*” of funding. A *deobligation* occurs when NHDOT has to return obligated funding to the federal government. *Deobligation* can occur for several reasons including:

- Bids may come in at a lower amount than the *obligation* amount for a project. After the project bid is accepted, the remaining funds are returned and shown as a negative *obligation*.
- Advanced construction projects occur when the sponsor first pays the cost and is reimbursed. These projects often result in a *deobligation* because first the project must be *obligated*, and second it must be *deobligated* when the sponsor agrees to pay the costs of the project. Third, the project is *obligated* again when it is time for the federal government to reimburse the sponsor.
- A project phase is closed out causing funds remaining in that phase to be *deobligated*. This action must happen before the funds can be *obligated* into another phase for the same project.
- After a project is complete and all bills are paid, any remaining *obligation* authority is returned to the federal government and is shown as a *deobligation*, or a negative number in the following table.

NOTE: The tables in Appendix 1 report FHWA obligated funds for FYs 2013 and 2014. In several cases the 2013 cell is empty because projects received funding in 2014 but not in 2013.

APPENDIX 1. FINANCIAL REPORTS FOR 2014 REGIONAL AND STATEWIDE PROJECTS

2014 REGIONAL PROJECTS							
Project Number	Municipality	Scope/Summary	Status	FY13 Obligated	FY14 Total Project Cost Change	FY14 Federal Obligated	Funding Source
12228	Somersworth, NH -Berwick, ME	REHAB ROUTE 9 BRIDGE OVER SALMON FALLS RIVER - 101/114 [DEMO ID NH082]	Active	\$154,915	\$1,384,893	\$315,000	FHWA Earmarks,
					\$862,778	\$690,222	STP 5-200k pop,
					\$34,416	\$13,766	STP State Flexible
12228A	Somersworth	NH Northcoast Corp(RR) reconstruct rail crossing, roadway approaches and signals	Active		\$510,756	\$482,670	RL - Rail highway
13042	Dover	NH 9 - REPLACE BRIDGE OVER B&M RAILROAD - 109/106 {Statewide Federal Bridge Program} {Red List}	Active		-\$204,830	-\$163,863	Bridge On System
					-\$652,177	-\$732,468	STP State Flexible
*13080	Durham-Newmarket	PE & ROW for project	Active	\$506,000	\$357,500	\$926,052	STP- 5 to 200k Population
13080A	Durham-Newmarket	Reconstruct roadway and construct bike shoulders along NH Route 108	Active		\$373,095	\$373,095	STP- 5 to 200k Population
13878	Newmarket	NH 108, Construct 4' bike shoulders from limits of project 13107 to Newfield town line. 02-25CM	Active	\$72,000	\$16,000	\$4,000	Congestion Mitigation and Air Quality Program
13945	Dover	Final Voucher	Complete		-\$34,871	-\$27,897	STP-Areas Less Than 200K
					\$0	\$50,000	STP-Areas Over 200K
14350	Rochester	INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQ, NORTH MAIN, & WASHINGTON ST	Active		\$525,000	\$420,000	STP-State Flexible
14453	Durham	REPLACE BRIDGES #070/072 & 069/072 WITH NEW BRIDGE OVER LAMPREY RIVER - 070/073 (Red List)	Complete		\$93,030	-\$12,462	Bridge Off System
					-\$20,239	-\$12,143	Bridge On/Off System

2014 REGIONAL PROJECTS							
Project Number	Municipality	Scope/Summary	Status	FY13 Obligated	FY14 Total Project Cost Change	FY14 Federal Obligated	Funding Source
15333	Farmington	NON INFRASTRUCTURE: FARMINGTON SCHOOLS: EVALUATION, ENCOURAGEMENT, EDUCATION AND ENFORCEMENT	Active	\$22,318	\$825	\$825	Safe Routes to School
15333A	Farmington	NON INFRASTRUCTURE: FARMINGTON SCHOOLS: EVALUATION, ENCOURAGEMENT, EDUCATION AND ENFORCEMENT	Withdrawn		-\$7,104	-\$7,104	Safe Routes to School
15692	Lee	Intersection Improvement Project through HSIP	Active	\$388,906	\$3,153,027	\$3,108,028	Highway Safety Improvement Program (HSIP)
					\$441,922	\$191,922	STP-State Flexible
15990	Dover	WOODMAN PARK ELEMENTARY, PEDESTRIAN/BICYCLE IMPROVEMENT-INFRASTRUCTURE [SRTS 14932*] (SRTS)	Active	\$605	\$260,944	\$260,944	Safe Routes to School
15990A	Dover	Safety and education of pedestrians and bicyclists.	Active		-\$12,280	-\$12,280	Safe Routes to School
16048	Newmarket	Facility Improvements in Downtown Main Street(NH Rte 108) area, including Elm St & Willey Court(09-35)	Active		\$37,556	\$30,045	STP-Enhancement
16049	Somersworth	PEDESTRIAN / BICYCLE IMPROVEMENT [09-48TE]	Active		\$500,988	\$400,790	STP-Enhancement
*16146	Farmington	Replace Bridge carrying NH 153 over Cocheco River (Br No 096/140, Red List)	Active		\$27,500	\$247,500	Bridge Off System
16178	Barrington	Intersection Improvement Project through HSIP	Active		\$631,858	\$631,858	Highway Safety Improvement Program (HSIP)

2014 REGIONAL PROJECTS

Project Number	Municipality	Scope/Summary	Status	FY13 Obligated	FY14 Total Project Cost Change	FY14 Federal Obligated	Funding Source
16212	Farmington	Install two-way left turn lane to improve safety	Active		\$374,000	\$44,000	Highway Safety Improvement Program (HSIP)
16236	Durham	Bridge Replacement, Carrying US 4 over Bunker Creek	Active	\$52,800	\$935,000	\$550,000	National Highway System
*16254	Durham (Equity Bonus)	INTERSECTION IMPROVEMENTS AT THE US 4 RAMP INTERSECTION WITH NH 108.	Active		\$0	\$13,500	Equity Bonus
16402	Barrington	Culvert replacement	Active		\$27,500	\$27,500	STP-State Flexible
21201	Durham	Education, Encouragement and Enforcement	Withdrawn		-\$3,619	-\$3,619	Safe Routes to School
22496	Northwood - Lee	Final Voucher	Complete		-\$679,940	-\$679,940	National Highway System
					-\$1,274	-\$1,274	STP-State Flexible
22712	Rochester	to reconstruct two (2) existing Curves	Active		\$2,516	\$2,516	Highway Safety Improvement Program (HSIP)
23817	Milton-Wakefield	NH 16 from just north of exit 18 in Milton to approx. 1000 ft. south of Gage Hill Rd. Wakefield	Active	\$3,857,700	-\$39,749	-\$23,248	National Highway System
					-\$372,969	-\$372,968	STP-State Flexible
24209	Wakefield	Start-up Activities for Paul Elementary School; Non-infrastructure	Withdrawn	\$4,846	-\$4,846	-\$4,846	Safe Routes to School
27873	Rochester	Potential Future Construction Project	Active		\$55,000	\$55,000	Highway Safety Improvement Program (HSIP)

2014 REGIONAL PROJECTS							
Project Number	Municipality	Scope/Summary	Status	FY13 Obligated	FY14 Total Project Cost Change	FY14 Federal Obligated	Funding Source
28356	Epsom-Northwood	US 4 from 1000' west of NH107S, east 6.1 miles to Ridge Rd 1.5" spot inlays & level and 1" overlay	Active		\$2,675,503	\$2,675,504	STP-State Flexible
28393	Newfields-Newmarket	Bridge Rehabilitations over BMRR	Active		\$121,000	\$121,000	STP- 5 to 200k Population
					\$40,698	\$40,698	STP-Areas Less Than 200K
					\$4,287,204	\$4,287,204	STP-State Flexible
29216A	NSTI @ UNH	National Summer Transportation Institute at UNH 2014	Active		\$20,000	\$20,000	NSTI National Summer Transportation Institute
					\$1,600	\$1,600	STP-State Flexible

2014 STATEWIDE PROJECTS

Project Number	Project Name	Scope/Summary	Status	FY13 Obligated	FY14 Total Project Cost Change	FY14 Federal Obligated	Funding Source
10344M	STATEWIDE-LTAP	Local Technology Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH	Active		\$435,502	\$217,751	State Planning and Research
12223T	STATEWIDE	Statewide Pavement Marking Program	Active	\$1,650,000	\$3,410,000	\$1,650,000	STP-State Flexible
14058A	STATEWIDE	Statewide Transportation Systems Management & Operations, ITS Technologies, CARS-511 Traveler info	Active	\$250,000	\$250,000	\$250,000	STP-State Flexible
*15261D	Statewide-SPR	AASHTO Technical Service Programs	Active	\$49,000	-\$5,000	\$49,000	State Planning and Research
15263A	STATEWIDE	Complex Bridge Inspection - initial consultant effort to address FHWA concerns with gusset plates	Active		\$5,500	\$5,500	Bridge On/Off System
*15609B	STATEWIDE	Statewide Bridge Rehabilitation	Active		-\$15,355	-\$16,931	Bridge On/Off System
15609C	STATEWIDE	STATEWIDE BRIDGE REHABILITATION, PAINTING, PRESERVATION AND IMPROVEMENT (BRPPI) - BRIDGE MAINTENANCE	Active		-\$1,505,000	-\$5,000	Bridge On/Off System
15609D	STATEWIDE	STATEWIDE BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PERFORMED BY BRIDGE MAINTENANCE	Active	-\$19,950	-\$19,950	-\$19,950	Bridge On/Off System
					-\$5,000	-\$5,000	STP-State Flexible
15609E	STATEWIDE	STATEWIDE BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PERFORMED BY BRIDGE MAINT.	Active	-\$5,000	\$27,505	\$27,505	Bridge On System
					-\$1,296,621	\$203,378	Bridge On/Off System
					\$25,467	\$25,467	Equity Bonus
					\$24,138	\$24,138	Minimum Guarantee
					\$168,616	\$168,616	STP-State Flexible

2014 STATEWIDE PROJECTS

Project Number	Project Name	Scope/Summary	Status	FY13 Obligated	FY14 Total Project Cost Change	FY14 Federal Obligated	Funding Source
15609F	STATEWIDE	STATEWIDE BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PERFORMED BY BRIDGE MAINT.	Active		\$3,000,000	\$1,500,000	STP-State Flexible
15680C	STATEWIDE - SPR	Pooled-fund research project: Evaluation of Plant-Produced High-Percentage RAP Mixtures in the NE	Active	\$186,888	\$100,000	\$100,000	Misc "Other Funds"
15680V	Statewide-SPR	Fingerprinting Sources of Nitrogen in Wells near Blasting Sites	Active	\$15,990	\$15,990	\$15,990	State Planning and Research
16215	STATEWIDE	Statewide Road Safety Audits	Active		\$231,000	\$231,000	Highway Safety Improvement Program (HSIP)
16344A	Statewide HAZMAT	Ongoing haz mat obligations	Complete	-\$2,966	-\$2,966	-\$2,966	STP-State Flexible
16365	STATEWIDE	UNDERWATER INSPECTION OF VARIOUS BRIDGES LOCATED THROUGHOUT THE STATE.	Active		-\$10,000	\$10,000	Bridge On/Off System
16425C	TRAC Program	FY 2014 for the NHDOT/FHWA TRAC Program being developed and implemented by NHDOT	Active		\$23,100	\$23,100	STP-State Flexible
22193	STATEWIDE	Crackseal/Preservation treatments of various state routes that are good candidates in districts 2-6	Active		\$44,000	\$44,000	STP-State Flexible
24419	Statewide Complex Bridge Inspection	Statewide Complex Bridge Inspection and Bridge Inspection Manual	Active	\$275,000	-\$275,000	\$275,000	STP- 5 to 200k Population
24679	STATEWIDE	ASBESTOS TESTING FOR FED DEF'N BRS FOR FED FY'13 AND '14.	Active	\$55,000	\$0	\$55,000	Bridge On/Off System

2014 STATEWIDE PROJECTS

Project Number	Project Name	Scope/Summary	Status	FY13 Obligated	FY14 Total Project Cost Change	FY14 Federal Obligated	Funding Source
*25198	Statewide-RWIS	To install Road and Weather systems around the State.	Active	\$63,800	-\$18,700	\$63,800	STP-State Flexible
*25256	STATEWIDE	Upgrade signing along I-93 Concord-New Hampton, including interchanges	Active	\$340,000	-\$15,765	\$340,000	National Highway System
26782	SPR 2014-2015 Part 1	2014-2015 Statewide Planning and Research, Part 1, Program	Active	\$1,227,000	\$574,190	\$574,190	Metropolitan Planning
*26842	STATEWIDE	Installation of centerline and shoulder rumble strips/stripes along State roadways.	Active	\$331,870	\$320,870	\$331,870	Highway Safety Improvement Program (HSIP)
27022	Vendor Maintenance of ITS Devices	Vendor Maintenance of Statewide ITS devices	Active		\$247,500	\$137,500	STP-State Flexible
27287	STATEWIDE	Preservation response to stabilize various bridges from scour.	Active		\$0	\$22,000	STP-State Flexible
27592	STATEWIDE	Pedestrian Signal replacement and retiming (ISIP)	Active		\$679,500	\$667,217	Highway Safety Improvement Program (HSIP)
28897	STATEWIDE	Pavement preservation (Chip-Seal) on NH 25, NH 11 & US 202.	Active		\$2,539,600	\$2,539,600	STP-State Flexible
28953	STATEWIDE	4.1 miles resurfacing on NH 16 in Wakefield and Ossipee. Also, paving the Conway Rail Crossing.	Active		\$675,083	\$55,000	STP-State Flexible
P8903S	STATEWIDE	Recreational Trails Fund Act-Projects selected for 2014.	Active		\$601,956	-\$481,564	Recreational Trails

APPENDIX 2. FINANCIAL OBLIGATIONS FOR 2014 PROJECTS UNDER THE FEDERAL TRANSIT AUTHORITY

FTA Grants (#s)	Section 5307			Status (as of 09/30/14)
	Federal	Local	Total	
NH-90-X145-00				Open
NFI Projects				
Operating	50,117	50,117	100,234	
Mobility Management	176,783	44,196	220,979	
Total	226,900	94,313	321,213	
NH-90-X155-00				Open
Preventative Maintenance	502,985	125,746	628,732	
ADA Operations	67,200	16,800	84,000	
Operating Assistance	1,129,200	1,129,200	2,258,400	
Planning	82,400	20,600	103,000	
Bus: Support Equipment & Facilities	24,800	6,200	31,000	
Total	1,806,585	1,298,546	3,105,132	
NH-90-X159-04				Open
NFI Projects				
Operating	64,147	64,147	128,294	
Mobility Management	540,042	135,011	675,053	
Rolling Stock - Bus	357,821	89,455	447,276	
JARC Projects				
Mobility Management	46,625	11,656	58,281	
Total	1,008,635	300,269	1,308,904	
NH-90-X162-00				Open
Preventative Maintenance	413,522	103,381	516,903	
ADA Operations	150,000	37,500	187,500	
Operating Assistance	900,000	900,000	1,800,000	
Planning	50,000	12,500	62,500	
Bus: Support Equipment & Facilities	25,000	6,250	31,250	
Total	1,538,522	1,059,631	2,598,153	

FTA Grants (#s)	Section 5307			Status (as of 09/30/14)
	Federal	Local	Total	
NH-90-X170-00				Open
Preventative Maintenance	500,000	125,000	625,000	
ADA Operations	180,000	45,000	225,000	
Rolling Stock - Bus	264,000	66,000	330,000	
Operating Assistance Bus: Support Equipment & Facilities	1,000,000 69,383	1,000,000 17,346	2,000,000 86,729	
Total	2,013,383	1,253,346	3,266,729	
NH-90-X173-00				Open
Operating Assistance (80% CMAQ)	612,239	153,060	765,299	
TDM Activities (80% CMAQ)	28,000	7,000	35,000	
Total	640,239	160,060	800,299	
NH-90-X176-00				Open
Preventative Maintenance	425,000	106,250	531,250	
ADA Operations	120,000	30,000	150,000	
Fuel for Vehicle Maintenance	218,765	54,691	273,456	
Operating Assistance Bus: Support Equipment & Facilities	750,000 27,627	750,000 6,907	1,500,000 34,534	
Total	1,541,392	947,848	2,489,240	
NH-90-X184-00				Open
Public Outreach/TDM Activities (80% CMAQ)	219,511	54,878	274,389	
Total	219,511	54,878	274,389	
NH-90-X186-00				Open
Operating Assistance (80% CMAQ)	237,719	59,430	297,149	
Total	237,719	59,430	297,149	

FTA Grants (#s)	Section 5307			Status (as of 09/30/14)
	Federal	Local	Total	
NH-95-X011-01				Open
35-FT Bus for Expansion	1,386,592	346,648	1,733,240	
30-FT Bus for Expansion	608,000	152,000	760,000	
Operating Assistance (80% CMAQ)	1,172,772	293,195	1,465,967	
Total	3,167,364	791,843	3,959,207	
NH-95-X017-00				Open
Public Outreach/TDM Activities (80% CMAQ)	112,489	28,122	140,611	
Total	112,489	28,122	140,611	
NH-90-X194-00				Open
Preventative Maintenance	313,000	78,250	391,250	
ADA Operations	83,000	20,750	103,750	
Operating Assistance	807,000	807,000	1,614,000	
Planning	19,837	4,960	24,797	
Total	1,222,837	910,960	2,133,797	
NH-04-0007-00				Open
Project Administration	29,440	7,360	36,800	
Signal & Communications Equipment	69,920	17,480	87,400	
Support Equipment & Facilities	224,640	56,160	280,800	
Total	324,000	81,000	405,000	
NH-04-0012-00				Open
<30 Ft. Bus for Replacement	112,050	28,013	140,063	
Total	112,050	28,013	140,063	
Grand Total	14,171,626	7,068,258	21,239,885	