

12/21/2012

Strafford Region

2012 Annual Listing of Obligated Projects



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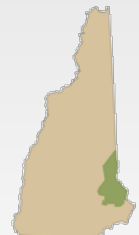


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EXECUTIVE SUMMARY

The Annual Listing of Obligated Projects is a document that provides transparency for federal transportation expenditures. It is required to be published annually by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The document’s primary purpose is to relate information about the planned expenditures and schedules for transportation project and the actual expenditure of federal funding for those projects for the preceding fiscal year.

The federal fiscal year begins October 1st and closes the following September 30th. This document must be published within 90-days of the close of the federal fiscal year (before January 1). The preparation of the Annual Listing of Obligated Projects is funded by the Federal Highway Administration and Federal Transit Administration.

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INTRODUCTION

Every day, Strafford region’s transportation system is trusted upon to safely, efficiently, and reliably facilitate the transportation of people and goods to destinations within the region and beyond. The transportation system encompasses all of the facilities that make it possible for workers to get to their jobs, freight to arrive at its destination, consumers to access markets, and visitors to experience NH’s attractions.

Strafford Metropolitan Planning Organization is responsible for regional transportation planning activities that enable the implementation of productive transportation improvement projects. The projects Strafford Metropolitan Planning Organization supports are aimed at keeping the region’s transportation system functioning and ensuring local and regional transportation goals are met.

Strafford Metropolitan Planning Organization is the regional body designated under 23 CFR §450.(300-338) for “urbanized areas with populations over 50,000 individuals. “ The purpose of a Metropolitan Planning Organization as established by the federal government is “...to carry out a continuing, cooperative, and comprehensive multimodal transportation planning process, including the development of a metropolitan transportation plan and a transportation improvement program (TIP), that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight (including accessible pedestrian walkways and bicycle transportation facilities) and foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution.” (§450.300a)

One of Strafford Metropolitan Planning Organization’s planning requirements is to track federal transportation expenditures dedicated to regional transportation projects. The Annual Listing of Obligated Projects is a required annual publication that relates federal funding spent on regional projects on an annual basis.

In 2012 President Obama signed into law the current federal transportation authorization, Moving Ahead for Progress in the 21st Century (MAP-21). This two year bill refers to the requirements from the previous transportation bill; the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) for guidance on preparing the Annual Listing of Obligated Projects.

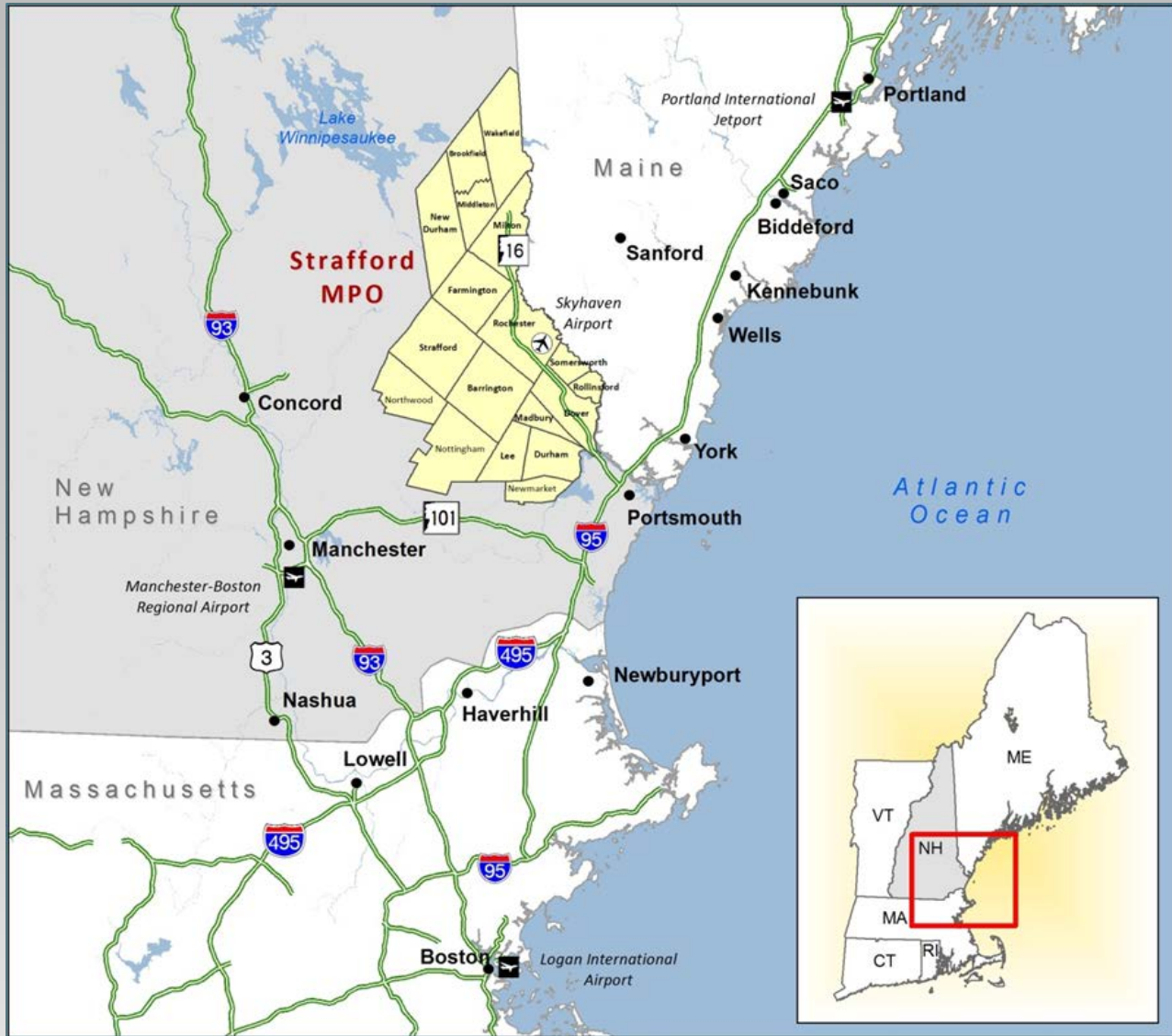
STRAFFORD METROPOLITAN PLANNING ORGANIZATION BACKGROUND

Prior to July 2007, the Strafford Regional Planning Commission shared responsibilities for the Seacoast Metropolitan Planning Organization with the Rockingham Planning Commission. After a realignment of the Seacoast MPO, each regional planning commission assumed the MPO responsibilities for their respective region. Today Strafford Regional Planning Commission oversees regional planning responsibilities for communities in Strafford County and portions of Rockingham and Carroll Counties.

Table 1: Communities in Strafford Region

Barrington	Durham	Madbury	New Durham	Nottingham	Somersworth
Brookfield	Farmington	Middleton	Newmarket	Rochester	Strafford
Dover	Lee	Milton	Northwood	Rollinsford	Wakefield

Figure 1: The Strafford Region



PROJECT PLANNING AND FUNDING:

Programmed Funding vs. Obligated Funding:

- **Programmed** funding implies an eventual commitment of funding to support a project
- **Obligated** funding is a formal commitment of a specific amount of funding for a project

In New Hampshire, Metropolitan Planning Organizations follow a thorough planning process to secure federal funding for projects in our regions. This process includes the development and maintenance of the Strafford region’s short-range (4 year) transportation plan, the “*Transportation Improvement Program[TIP],*” assistance to NH developing the mid-range (10 Year) plan, the “*NH Ten Year Plan,*” and the development and maintenance of our long range (20+ Years) transportation plan, the “*Metropolitan Transportation Plan.*”

The planning process is anchored around the “*Metropolitan Transportation Plan.*” This is a document that communicates regional transportation goals over a 20-year planning period (at minimum). Extensive public outreach goes into forming the project lists in this plan, including face-to-face meetings with communities and agencies in the region to gain an understanding of the local and regional transportation needs and to receive feedback regarding transportation policy priorities from communities and agencies in the region.

The Strafford “*2013-2040 Metropolitan Transportation Plan*” includes:

- Regional vision for transportation infrastructure for a **20+** year planning horizon
- Conceptual solutions for moving toward the regional transportation goals
- Transportation projects in years 2013-2022 in the “*2013-2040 Metropolitan Transportation Plan*” consist of projects from Strafford region included in the “*NH 2013-2022 Ten Year Transportation Plan*”
- Project for the “*Out Years,*” 2023-2040 in the “*2013-2040 Metropolitan Transportation Plan*” come from the project solicitation process.
- List of regional transportation projects that shows consistency with the goals in the plan
- Estimates of costs for the implementing projects in the list tallied against anticipated available revenues for the region

The “*NH 2013-2022 Ten-Year Transportation Plan*” is a project list of all transportation projects and programs in NH for a ten year period. Projects that make it onto this list are prioritized using more rigorous methods to assess project feasibility, cost, and importance to the state.

The “*NH Ten Year Transportation Plan*” Includes:

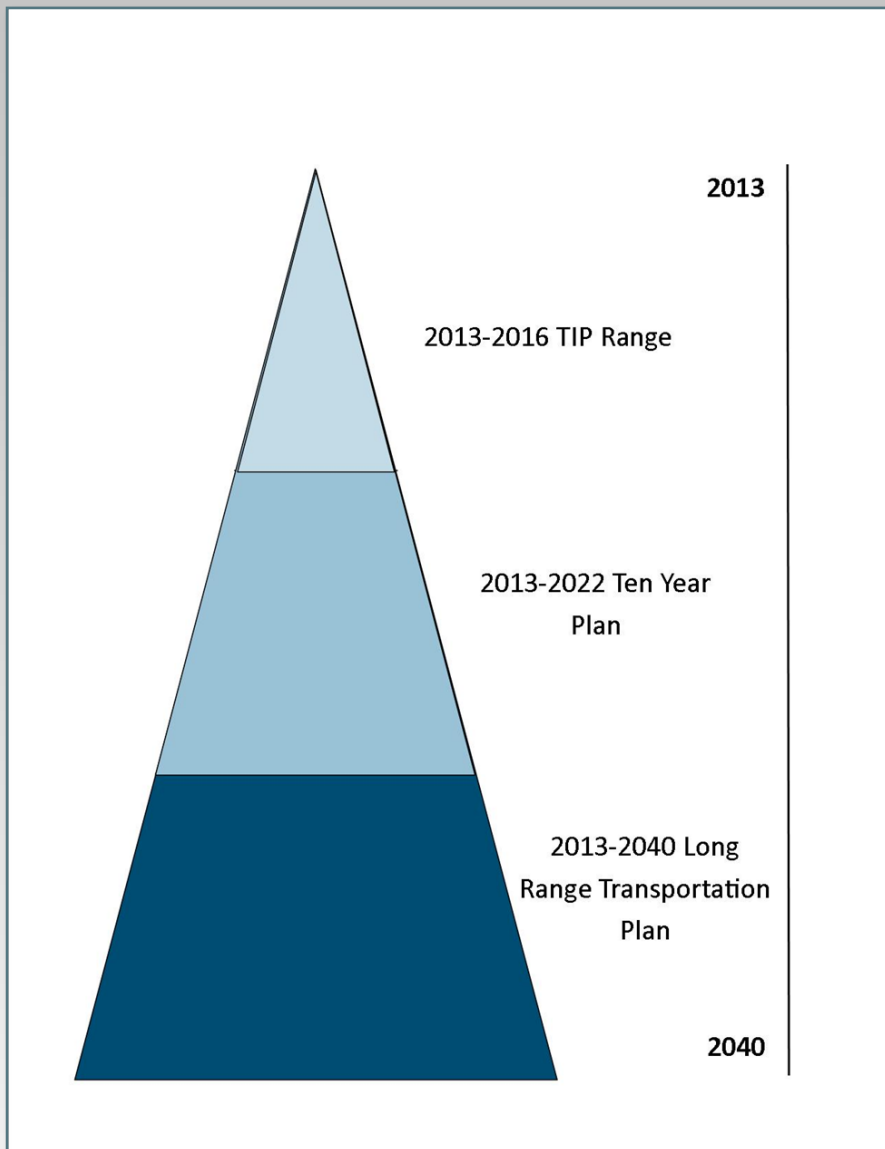
- List of projects from across the state for the for a 10-year planning horizon
- Project cost analysis
- Revenue projections and known funding sources
- Project scoping and phasing

The “2013-2016 *Transportation Improvement Program*” is a federally required document for Strafford Metropolitan Planning Organizations. This document outlines projects and includes the highest level of project detail, covering a four year period. Projects included in the “2013-2016 *Transportation Improvement Program*” have been thoroughly vetted and must show a dedicated funding source. Projects shown on this list are either already being constructed or will begin over the four year period. Projects on this list are in both the “*NH 2013-2022 Ten Year Plan Transportation Plan*” and the “*2013-2022 Metropolitan Transportation Plan.*”

Projects in the **Transportation Improvement Program** include:

- Detailed description of the scope of work
- Detailed project phasing information (specific fiscal years for engineering, Right of Way, and Construction are delineated)
- Projected level of funding for each project and project phase

Figure 2: Transportation Planning Process



In addition to projects and funding being “*programmed*” in the “*Transportation Improvement Program*,” funding for projects must ultimately be “*obligated*” for a project to receive funding for implementation.

An *obligation* is a formal commitment for a specific amount of funding for a project, as opposed to funding being *programmed*, which implies an eventual commitment of funding. An *obligation* establishes that funding can be drawn from the project funding source.

For Federal Transit Administration (FTA) projects, an *obligation* occurs when the FTA grant is awarded. For FHWA projects, an *obligation* occurs when a formal project agreement is executed between the state and the party responsible for administering the project.

A funding *obligation* is a significant bench mark denoting the transition from the initial planning process to the implementation of a transportation improvement project.

Funds obligated in a given fiscal year may not necessarily cover the total cost of a project. Some projects rely on multiple funding sources, including state and local. This document contains federal transportation funds that have been obligated in federal fiscal year 2012 (October 1, 2011 to September 30, 2012).

ANNUAL LISTING OF OBLIGATED PROJECTS REQUIREMENTS:

In 2012 President Obama signed into law the current federal transportation authorization, Moving Ahead for Progress in the 21st Century [MAP-21]. This two year bill defers to requirements written in the previous transportation bill (Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users [SAFETEA-LU]) for guidance on preparing the *Annual Listing of Obligated Projects*.

Federal regulations require that Strafford Metropolitan Planning Organization publish a listing of *obligated* projects within 90 days of the conclusion of the federal fiscal year, which begins on October 1, and ends September 30 of the following year.

COAST and NH DOT act as a partners in this process by providing metropolitan planning organizations with lists of the federal *obligations* that took place in the preceding year. This information is critical to completing the lists of *obligations*.

This document fulfills Strafford Metropolitan Planning Organization’s requirement as defined under **23 CFR §450.332 Annual listing of obligated projects:**

- a) *“In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.*
- b) *The listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.*

- c) *The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP."*

...and

23CFR §450.324(e) Development and content of the transportation improvement program (TIP).

- e) *"The TIP shall include, for each project or phase (e.g., preliminary engineering, environment/NEPA, right-of-way, design, or construction), the following:*

(1) Sufficient descriptive material (i.e. , type of work, termini, and length) to identify the project or phase;

(4) Identification of the agencies responsible for carrying out the project or phase;"

The federal requirements above outline the minimum level of project information that must be included in the *Annual Listing of Obligated Projects*. Below is a summary of necessary information:

- 1) Location of the project (Municipality, Route/Road)
- 2) Scope of work for the project
- 3) Responsible agency for the project (the entity responsible for administering the project)
- 4) Obligated level of funding in the previous federal fiscal year **(2011)** by project
- 5) Level of funding programmed in the *Transportation Improvement Program* for the relevant federal fiscal year **(2012)**
- 6) Actual obligated funding level for the project for the relevant federal fiscal year **(2012)**
- 7) Federal funding remaining and available for subsequent federal fiscal years included in the *Transportation Improvement Program* **(2013-2016)**
- 8) Funding program being used to implement the project

PUBLIC INVOLVEMENT

Based upon federal rules, metropolitan planning organizations are required to have approved Public Participation Plans that meet specified standards for public involvement in transportation planning and decision-making.

The Strafford MPO, through a variety of public notices on our website (www.strafford.org), in newspapers, and postings in public offices and libraries, invites and encourages the public to attend public hearings to discuss the process as well as voice opinions on the current transportation system and future transportation project priorities for inclusion in the *Strafford 2013-2040 Metropolitan Transportation Plan* and the *Strafford 2013-2016 Transportation Improvement Program*.

Municipalities, transportation agencies, and other public bodies are eligible and are encouraged to submit project proposals through this process. In addition, private entities are eligible to submit proposals, provided they received the endorsement of the municipality or municipalities for which they are proposed and the project sponsor has identified the source of the necessary matching funds to be utilized.

The public is encouraged to identify transportation problems and propose possible solutions for project funding via the Technical Advisory Committee (TAC) representatives to Strafford MPO and through the public hearing process. For transit or private not-for profit organizations the governing body of the organization needs to endorse projects submitted for inclusion into the *2013-2040 Metropolitan Transportation Plan*.

THE OBLIGATION REPORT

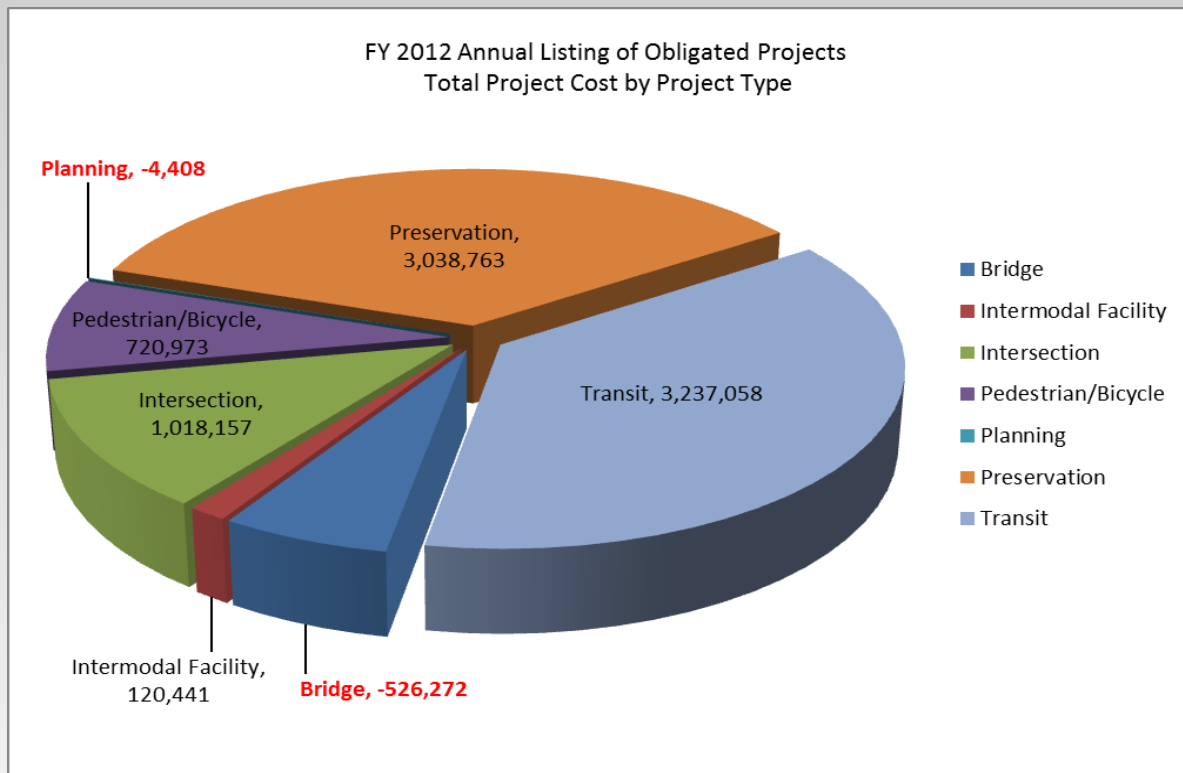
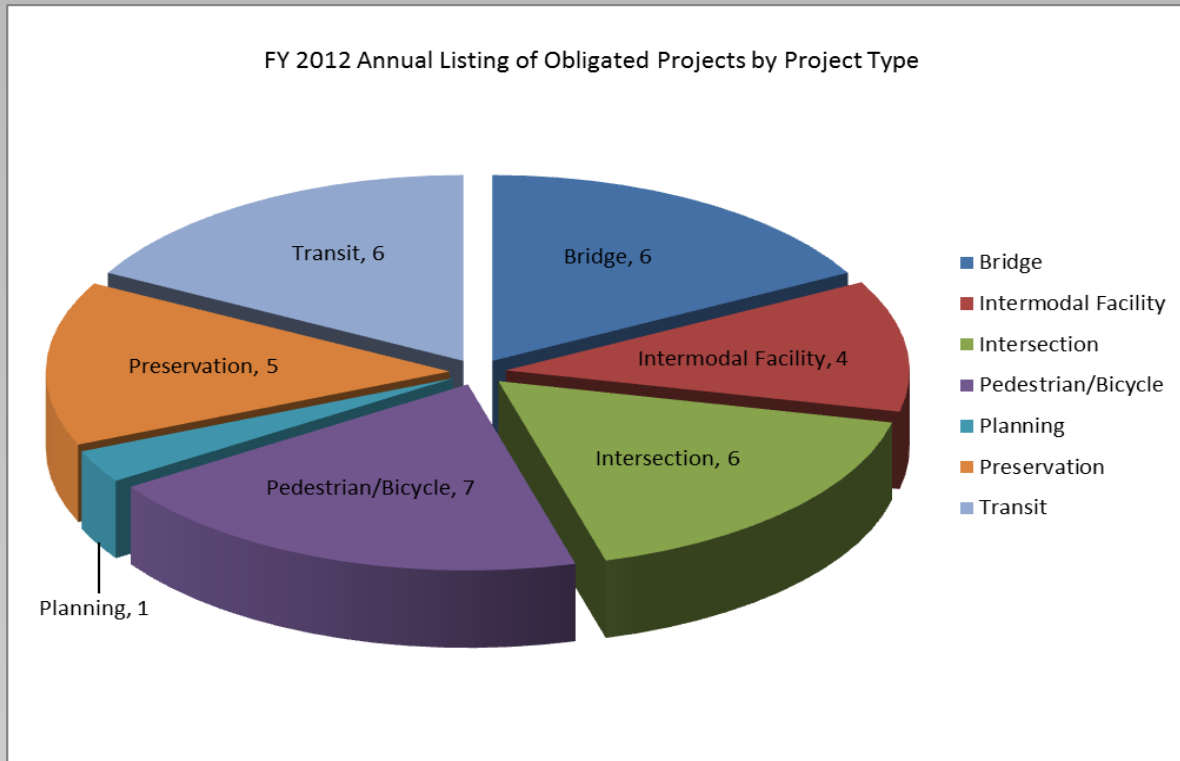
Table 2: Reading the Obligation Report

Project Administrator	Responsible party for implementing the project
Municipality/Agency	Municipality or region the project is planned in
Project Number	State identification number associated with the project
Route / Road	More detailed description of the location of the project
Scope of Work	Project details regarding construction, project boundaries, and project purpose
Project Status	Information of about whether a project is completed or is still being implemented
FFY 2011 Obligated Federal Funding	Funding obligated in the preceding federal fiscal year for a project
FFY 2012 Programmed Funding	Planned level of funding commitment for a project in the relevant federal fiscal year
FFY 2012 Obligated Federal Funding	Level of actual funding dedicated to a project for the relevant fiscal year
Remaining Programmed Funding for Subsequent TIP Years (2013-2016)-	Future funding planned for a project in the remaining TIP years
Funding Source	Program funding is being channeled through for a project

In the *Annual Listing of Obligated Projects* there are some figures shown in red. This color indicates a “*deobligation*” of funding. A *deobligation* occurs when NHDOT has to return obligated funding to the federal government. *Deobligation* can occur for several reasons including:

- Bids may come in at a lower amount than the *obligation* amount for a project. After the project bid is accepted, the remaining funds are returned and shown as a negative *obligation*.
- Advanced construction projects occur when the sponsor first pays the cost and is reimbursed. These projects often result in a *deobligation* because first the project must be *obligated*, and second it must be *deobligated* when the sponsor agrees to pay the costs of the project. Third, the project is *obligated* again when it is time for the federal government to reimburse the sponsor.
- A project phase is closed out causing funds remaining in that phase to be *deobligated*. This action must happen before the funds can be *obligated* into another phase for the same project.
- After a project is complete and all bills are paid, any remaining *obligation* authority is returned to the federal government and is shown as a *deobligation*, or a negative number in the following table.

Figure 3: Annual Listing Projects by Project Type & Project Cost by Project Type



Annual Listing of Obligated Projects- Regional Projects

Project Administrator	Municipality / Agency	Project Number	Route / Road	Scope of Work	Project Status	FFY 2011 Obligated Federal Funding	FFY 2012 Programmed Funding	FFY 2012 Obligated Federal Funding	Remaining Programmed Funding for Subsequent TIP Years (2013-2016)	Funding Source
State	Barrington	16201	NH 125 / TOLEND ROAD,	INTERSECTION SAFETY IMPROVEMENT [HSIP*6767] (Highway Safety Improvement Program)	Under Agr.	\$35,000	\$699,266	\$699,266	\$0	Highway Safety Improvement Program (HSIP)
State	Barrington	16402	US 4,	REPLACE 54" CMP. FEDERAL CULVERT REHAB / REPLACEMENT APPROXIMATELY 3/4 MILE WEST OF THE LEE TRAFFIC CIRCLE [CRDR*4157] (Statewide Federal Culvert Replace/Rehab & Drainage Repairs)	Under Agr.	\$0	\$31,900	\$31,900	\$0	Culvert Replace/Rehab & Drainage Repairs (CRDR)
State	District 1 & 2	15909	VARIOUS,	RESURFACING OF VARIOUS FEDERAL AID ROUTES & OTHER RELATED WORK (ARRA)	Fin. Vouch	\$0	(\$16,923)	(\$16,923)	\$0	American Reinvestment & Recovery Act (ARRA)
Local	Dover	13796	WASHINGTON STREET,	BRIDGE REHABILITATION OVER B&M RAILROAD - 120/118 (Municipal Bridge Program)	Fin. Vouch	\$0	(\$55,000)	(\$44,000)	\$0	Municipally Owned Bridge Rehabilitation & Replacement (MOBRR)
Local	Dover	13945	WASHINGTON STREET,	BRIDGE REPLACEMENT OVER COCHECO RIVER (Future Br# 136/123)	Fin. Vouch	\$0	(\$368,252)	(\$294,602)	\$0	Municipally Owned Bridge Rehabilitation & Replacement (MOBRR)
Local	Dover	13945	WASHINGTON STREET,	BRIDGE REPLACEMENT OVER COCHECO RIVER (Future Br# 136/123)	Under Agr.	\$0	(\$46,649)	(\$37,320)	\$0	Municipally Owned Bridge Rehabilitation & Replacement (MOBRR)
State	Dover	14287	INDIAN BROOK DRIVE,	CONSTRUCT PARK'N' RIDE FACILITY (Approx 416 spaces) INCLUDING A TERMINAL BUILDING IN THE VICINITY OF EXIT 9 OF THE SPAULDING TURNPIKE (CMAQ Program) [04-32CM]	Fin. Vouch	\$0	\$91,530	\$73,224	\$0	Congestion Mitigation & Air Quality (CMAQ)
Local	Dover	15990	WOODMAN PARK ELEMENTARY,	PEDESTRIAN / BICYCLE IMPROVEMENT- INFRASTRUCTURE [SRTS] (Safe Routes To School Program)	Under Agr.	\$15,000	\$21,850	\$21,850	\$0	Safe Routes to School (SRTS)
Local	Dover - Durham - Exeter, NH - Boston, MA	14593	VARIOUS,	SUPPLEMENT INTER-CITY PASSENGER RAIL SERVICE BETWEEN DOVER, DURHAM, EXETER TO AND FROM BOSTON NORTH STATION WITH THE COMMUTER BUS SERVICE (CMAQ Program) [06-04CM]	Fin. Vouch	\$0	(\$207,667)	(\$166,134)	\$0	Congestion Mitigation & Air Quality (CMAQ)
Local	Durham	13868	Durham Train Station	EXPAND OR REPLACE ACCESSIBLE RAIL PLATFORM, STATION RENOVATION TO INCLUDE DEDICATED INDOOR TRAVELER WAITING SPACE AND CONSTRUCTION TO PROVIDE INTERMODAL BUS ACCESS TO PLATFORM AREA (CMAQ Program) [02-08CM]	Fin. Vouch	\$0	(\$2,480)	(\$1,984)	\$0	Congestion Mitigation & Air Quality (CMAQ)
State	Durham	16254	US 4 / NH 108,	INTERSECTION IMPROVEMENTS AT THE US 4 RAMP INTERSECTION WITH NH 108.	Under Agr.	\$30,000	\$30,000	\$30,000	\$30,000	National Highway System (NHS)
Local	Durham	20146	VARIOUS,	UNH SEEKS TO INCREASE RIDERSHIP, REDUCE EMISSIONS & IMPROVE PASSENGER INFO DISSEMINATION THRU IMPLEMENTATION OF AUTOMATED VEHICLE LOCATION TECHNOLOGY IN THE CURRENT UNH BUS FLEET [10-01CM]	Under Agr.	\$0	\$350,000	\$262,500	\$0	Congestion Mitigation & Air Quality (CMAQ)

Project Administrator	Municipality / Agency	Project Number	Route / Road	Scope of Work	Project Status	FFY 2011 Obligated Federal Funding	FFY 2012 Programmed Funding	FFY 2012 Obligated Federal Funding	Remaining Programmed Funding for Subsequent TIP Years (2013-2016)	Funding Source
Local	Durham	20250	TRANSIT,	REPLACE 3 DIESEL POWERED 2000 BLUE BIRD CSRE TRANSIT COACHES WITH 3 BIO DIESEL BUSES [10-03CM]	Under Agr.	\$0	\$1,170,000	\$877,500	\$0	Congestion Mitigation & Air Quality (CMAQ)
Local	Durham	21201	VARIOUS,	OYSTER RIVER MIDDLE SCHOOL EDUCATION, ENCOURAGEMENT, & ENFORCEMENT [SRTS*6002] {Safe Routes To School Program}	Under Agr.	\$0	\$3,619	\$3,619	\$0	Safe Routes to School (SRTS)
State	Durham - Newmarket	13080	NH 108,	CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BRIDGE TO DAME ROAD AND SANBORN AVE IN NEWMARKET (3.4MI) STP & [98-17TE] (TE Program)	Under Agr.	\$60,000	\$641,345	\$641,345	\$7,242,576	Transportation Enhancements (TE) / Surface Transportation Program (STP)
Local	Durham - Rochester	20256	NH 125,	IMPLEMENT NEW PUBLIC TRANSIT SERVICES BETWEEN ROCHESTER AND DURHAM [10-02CM]	Under Agr.	\$0	\$708,235	\$566,588	\$527,469	Congestion Mitigation & Air Quality (CMAQ)
Local	Farmington	15333	VARIOUS - FARMINGTON	INFRASTRUCTURE: STREETS SURROUNDING FARMINGTON SCHOOLS, SIDEWALK REPAIRS, CROSSWALK STRIPING, NEW SIGNS [SRTS] {Safe Routes To School Program}	Under Agr.	\$0	\$16,781	\$16,781	\$0	Safe Routes to School (SRTS)
State	Farmington	16146	NH 153,	REPLACE BRIDGE OVER COCHECO RIVER - 096/140 {Red List}	Under Agr.	\$59,092	\$250,008	\$250,008	\$1,882,181	Municipally Owned Bridge Rehabilitation & Replacement (MOBRR)
State	Farmington	16212	NH 11 / NH 153,	INSTALL CENTER TWO WAY LEFT TURN LANE AND X-LEVEL FROM INTERSECTION EAST 3200 FEET [HSIP*6767] {Highway Safety Improvement Program}	Under Agr.	\$0	\$66,550	\$66,550	\$0	Highway Safety Improvement Program (HSIP)
State	Lee	15692	US 4 & NH 125,	LEE TRAFFIC CIRCLE, SAFETY IMPROVEMENT [HSIP*6767] {Highway Safety Improvement Program}	Under Agr.	\$0	\$198,060	\$198,060	\$0	Highway Safety Improvement Program (HSIP)
State	Madbury	12922	NH 155,	REPLACE BRIDGE OVER B & M RAILROAD - 114/084	Fin. Vouch	\$0	(\$326,379)	(\$261,103)	\$0	Surface Transportation Program (STP) - Bridge on System
State	Milton	14077	NH 125,	RECONSTRUCT CROSSING, ROADWAY & UPGRADE SIGNALS @ NH NORTHCOAST, USDOT-AAR #054-232P [Statewide Railroad-RCS]	Fin. Vouch	\$0	\$6,681	\$7,747	\$0	Reconstruction of Crossing, Signals, & Related Work (RRRCS)
State	MPO Indirect Cost Adjustments	16129		METRO PLANNING FUNDS FOR INDIRECT COST RATE ADJUSTMENTS	Fin. Vouch	\$0	(\$4,408)	(\$4,408)	\$0	Planning (PL)
Local	Newmarket	13878	NH 108,	CONSTRUCT 4' BIKE SHOULDERS FROM THE SOUTHERLY LIMIT OF PROJECT 13107 IN NEWMARKET TO NEWFIELDS T/L (CMAQ Program) [02-25CM]	Under Agr.	\$0	(\$129,572)	(\$129,572)	\$679,720	Congestion Mitigation & Air Quality (CMAQ)
Local	Newmarket	16048	NH 108,	ELEVATOR AND SKY BRIDGE CONNECTION WITH HISTORIC MILL BUILDING [09-35TE]	Under Agr.	\$15,240	\$80,950	\$64,760	\$549,000	Transportation Enhancements (TE)
State	Northwood - Lee	22496	US 4,	LEVEL AND OVERLAY FROM RIDGE ROAD TO THE LEE TRAFFIC CIRCLE [PRRCS*452] {Statewide Federal Resurfacing Program}	Under Agr.	\$0	\$2,917,436	\$2,917,436	\$0	Pavement Resurfacing, Rehabilitation & Crackseal Program & Related Work (PRRCS)

Project Administrator	Municipality / Agency	Project Number	Route / Road	Scope of Work	Project Status	FFY 2011 Obligated Federal Funding	FFY 2012 Programmed Funding	FFY 2012 Obligated Federal Funding	Remaining Programmed Funding for Subsequent TIP Years (2013-2016)	Funding Source
State	Rochester	20254	US 202,	CONSTRUCT 201 SPACE PARK-N-RIDE LOT ADJACENT TO US 202 [10-16CM]	Under Agr.	\$88,000	\$36,815	\$36,815	\$1,360,000	Congestion Mitigation & Air Quality (CMAQ)
State	Rochester	21832	NH 11,	REPAIR DETERIORATED CULVERT BOTTOM OR REPLACE CMP TO MEET STREAM CROSSING REGS. HYDRAULIC AND STREAM EVALUATION ARE NEEDED TO DETERMINE REPAIR OR REPLACEMENT STRATEGIES ARE VIABLE [CRDR*4157] {Statewide Federal Culvert Replace/Rehab & Drainage Replacement}	Under Agr.	\$0	\$31,350	\$31,350	\$0	Culvert Replace/Rehab & Drainage Repairs (CRDR)
State	Rochester	22712	SALMON FALLS ROAD,	RECONSTRUCT 2 EXISTING CURVES [HSIP*6767] {Highway Safety Improvement Program}	Under Agr.	\$0	\$75,000	\$67,500	\$0	Highway Safety Improvement Program (HSIP)
Local	Seacoast	14818	SEACOAST COMMUTER OPTIONS -	PROGRAM EXPANSION / ACCELERATED IMPLEMENTATION (CMAQ Program) [06-25CM]	Under Agr.	\$0	\$140,611	\$112,489	\$266,095	Congestion Mitigation & Air Quality (CMAQ)
Local	Seacoast	20244	VARIOUS,	THROUGH CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT THE PROJECT WILL INCREASE PEAK-HOUR TRANSIT SERVICES [10-12CM]	Under Agr.	\$2,618,593	\$1,075,879	\$860,703	\$2,242,701	Congestion Mitigation & Air Quality (CMAQ)
State	Somersworth	12228A	NH 9,	NH NORTHCOAST CORP (RR) RECONSTRUCT RAIL CROSSING, ROADWAY APPROACHES AND SIGNALS (Parent RRRCS*1147)	Under Agr.	\$0	\$17,600	\$15,840	\$0	Reconstruct Rail Crossing, Roadway Approches and Signals (RRCS)
Local	Somersworth	14419	SOMERSWORTH - B&M RAIL STATION	RENOVATE THE HISTORIC B&M RAILROAD STATION 319 IN DOWNTOWN SOMERSWORTH CREATING A PUBLICLY ACCESSIBLE HISTORIC AREA & MULTI-MODAL TRANSPORTATION FOCAL POINT IN THE DOWNTOWN (TE Program) [04-59TE]	Fin. Vouch	\$0	(\$5,424)	(\$3,743)	\$0	Transportation Enhancements (TE)
Local	Somersworth	16049	HIGH, MARKET, & MAIN STREETS,	PEDESTRIAN / BICYCLE IMPROVEMENT [09-48TE]	Under Agr.	\$0	\$86,000	\$68,800	\$388,347	Transportation Enhancements (TE)
Maine DOT	Somersworth, NH - Berwick, ME	12228	NH 9,	BRIDGE REHABILITATION OVER SALMON FALLS RIVER - 101/114 [Demo Id NH082]	Under Agr.	\$0	\$20,000	\$20,000	\$2,160,000	Demo & Maine DOT

Annual Listing of Obligated Project- Statewide Projects

Project Name	Project Number	Route / Road	Scope of Work	Fiscal Year	Project Status	Total \$	Federal \$
Rural Transit Planning	16076	VARIOUS,	TRANSIT PLANNING FUNDS FOR TRANSIT PLANNING IN THE NON-METROPOLITAN PLANNING REGIONS [SPR#1*665] {State Planning & Research}	2012	Fin. Vouch	(\$67,591)	(\$67,591)
SCOHTS-SM	23697	VARIOUS,	HSIP TRAINING AT SCOHTS-SM MEETING. HSIP*6767	2012	Under Agr.	\$2,200	\$2,200
Statewide	10344L	VARIOUS,	LOCAL TECHNOLOGY ASSISTANCE PROGRAM (LTAP) ADMINISTERED BY THE TECHNOLOGY TRANSFER CENTER AT UNH. [PARENT= LTAP (58) & SPR #1 (665)]	2012	Under Agr.	\$372,480	\$372,480
Statewide	12223R	VARIOUS,	STATEWIDE PAVEMENT MARKING SERVICES BY THE BUREAU OF TRAFFIC FOR THE FY 2013 SEASON.	2012	Under Agr.	\$3,100,000	\$3,100,000
Statewide	12563Q	VARIOUS,	TRAINING PROGRAM FOR FEDERAL FISCAL YEAR 2013 [TRAIN*451]	2012	Under Agr.	\$135,912	\$135,912
Statewide	13921G	VARIOUS ROUTES,	ANNUAL PROJECT FOR EQUIPMENT SERVICE AND CALIBRATION AGREEMENTS & PROJECT RELATED CONSUMABLES [Parent = 13921*3801 & {Betterment}]	2012	Fin. Vouch	\$2,872	\$2,872
Statewide	14058A	TRAFFIC,	STATEWIDE TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS - ITS TECHNOLOGIES, CARS-511 TRAVELER INFORMATION (PARENT=4227)	2012	Under Agr.	\$250,000	\$250,000
Statewide	14282J	VARIOUS,	RESEARCH- GEOGRAPHICAL SALT APPLICATION DATA FROM NHDOT MANITENANCE VEHICLES [Parent = SPR #2 (666)]	2012	Fin. Vouch	(\$71,157)	(\$56,926)
Statewide	14816	VARIOUS,	TRAFFIC SIGNAL OPTIMIZATION - NON-ATTAINMENT TOWNS ONLY (CMAQ Program) [06-27CM]	2012	Under Agr.	\$26,159	\$20,927
Statewide	14899	MISCELLANEOUS,	MAINTENANCE AND UPGRADES FOR REST AREAS (Annually)	2012	Under Agr.	\$0	\$0
Statewide	14932A	VARIOUS,	SAFE ROUTES TO SCHOOL EXPENSES [SRTS] {Safe Routes To School Program}	2012	Under Agr.	\$200,000	\$200,000
Statewide	14936	PE & ROW,	PROJECT PROVIDES PAINT INSPECTION AND CONSULTING SERVICES AS NEEDED FOR ALL BRIDGE RELATED CONTRACTS ON A STATEWIDE BASIS [HBRRP, BETTERMENT & TURNPIKE]	2012	Fin. Vouch	(\$10,000)	(\$8,000)
Statewide	15252	TRANSIT,	CAPITAL ASSISTANCE TO PUBLIC TRANSIT AND TRANSPORTATION FOR ELDERLY & DISABLED	2012	Under Agr.	\$1,000,000	\$800,000
Statewide	15262C	VARIOUS,	CONTINGENCIES [SPR2*666] {State Planning & Research}	2012	Under Agr.	\$27,500	\$27,500
Statewide	15263A	ENG & ROW,	COMPLEX BRIDGE INSPECTION (PARENT=CBI*7237)	2012	Under Agr.	\$107,050	\$118,640

Project Name	Project Number	Route / Road	Scope of Work	Fiscal Year	Project Status	Total \$	Federal \$
Statewide	15330	NON-INFRASTRUCTURE:	NH BIKESMART; PROVIDE BICYCLE SAFETY EDUCATION IN NH SCHOOLS [SRTS 14932*] {Safe Routes To School Program}	2012	Fin. Vouch	(\$477)	(\$477)
Statewide	15609A	VARIOUS,	STATEWIDE BRIDGE REHABILITAION, PAINTING, PRESERVATION & IMPROVEMENT ACTIVITIES PERFORMED BY BRIDGE MAINT CREWS FOR STATE FY 2010 (BRPPI*6601)	2012	Fin. Vouch	(\$483,488)	(\$483,488)
Statewide	15609D	VARIOUS,	STATEWIDE BRIDGE REHABILITAION, PAINTING, PRESERVATION & IMPROVEMENT ACTIVITIES PERFORMED BY BRIDGE MAINT CREWS FOR STATE FY 2013 [BRPPI*6601] {Statewide Federal Bridge Program}	2012	Under Agr.	\$1,500,000	\$1,500,000
Statewide	15610	VARIOUS LOCATIONS,	INSTALL RWIS STATIONS AROUND THE STATE	2012	Under Agr.	\$27,796	\$27,796
Statewide	15680G	VARIOUS,	RESEARCH-DEVELOPMENT OF A PERFORMANCE BASED PAINT SPECIFICATION FOR A WATERBORNE TRAFFIC PAINT [SPR2*666] {State Planning & Research}	2012	Fin. Vouch	(\$53,630)	(\$53,630)
Statewide	15680P	VARIOUS,	ENHANCEMENTS TO NHDOT ROCK SLOPE INVENTORY SYSTEM. SPR PART II (*666)	2012	Under Agr.	\$19,998	\$19,998
Statewide	15680Q	VARIOUS,	OPPORTUNITY SCREENING OF MECHANICAL SERVICES AND FLEET MANAGEMENT [SPR2*666] {State Planning & Research}	2012	Under Agr.	\$150,000	\$150,000
Statewide	15750	VARIOUS ROUTES,	CRACK SEAL STATE NUMBERED ROUTES INCLUDED IN THE 2005 FRP AND VARIOUS OTHER LOCATIONS TBD [PRRCS*452] {Statewide Federal Resurfacing Program}	2012	Fin. Vouch	(\$107,506)	(\$107,506)
Statewide	15751	VARIOUS ROUTES,	CRACK SEAL NUMBERED ROUTES INCLUDED IN THE 2006 FRP AND VARIOUS OTHER LOCATED TBD [PRRCS*452] {Statewide Federal Resurfacing Program}	2012	Under Agr.	(\$118,746)	(\$118,746)
Statewide	15978	VARIOUS ROUTES,	PURCHASE PORTABLE SCALES FOR THE NEW HAMPSHIRE DEPARTMENT OF SAFETY. SCALES WILL BE USED FOR TRUCK ENFORCEMENT ACTIVITIES.	2012	Under Agr.	\$56,673	\$56,673
Statewide	16000	VARIOUS,	PURCHASE TRUCK MOUNTED CRASH ATTENUATORS FOR END OF LIFE RETAINED TRUCKS TO IMPROVE SAFETY OF TRAVELING PUBLIC	2012	Under Agr.	(\$13,893)	(\$13,893)
Statewide	16001	VARIOUS,	PURCHASE PORTABLE FLAGGER DEVICES TO CONTROL TRAFFIC IN WORK ZONE APPLICATIONS TO IMPROVE SAFETY OF TRAVELING PUBLIC	2012	Under Agr.	(\$51,080)	(\$51,080)
Statewide	16003	VARIOUS,	PURCHASE TRUCK MOUNTED VARIABLE MESSAGE BOARDS FOR END OF LIFE RETAINED TRUCKS TO IMPROVE SAFETY OF TRAVELING PUBLIC	2012	Under Agr.	\$165,130	\$165,130

Project Name	Project Number	Route / Road	Scope of Work	Fiscal Year	Project Status	Total \$	Federal \$
Statewide	16097	VARIOUS,	A GRANT STUDY PROVIDED FROM FHWA TO ANALYZE DATA DEALING WITH ROAD AND WEATHER INFORMATION {ITS Research}	2012	Fin. Vouch	(\$37)	(\$29)
Statewide	16125	VARIOUS,	STATEWIDE; DEV & IMPLEMENT A COMM PLAN MARKETING STRATEGIC HWY SAFETY PLAN (SHSP) & IMPLEMENT VARIOUS NON-INFRASTRUCTURE SHSP SAFETY STRATEGIES AS APPROVED [HSIP*6767] {Highway Safety Improvement Program}	2012	Under Agr.	\$0	\$0
Statewide	16125A	VARIOUS,	NHDTZ PROGRAM. Education and outreach in the creation of a safety culture where even one death is too many, driving the number of fatal and severe injury crashes to ZERO [HSIP*6767] {Highway Safety Improvement Program}	2012	Under Agr.	\$605,000	\$605,000
Statewide	16215	VARIOUS,	THIS PROJECT WILL FUND SAFETY AUDITS AT SITES IDENTIFIED FOR FURTHER EVALUATION THROUGH THE HSIP/HRRR PROGRAM FOR SELECTED CONTRACTORS AND [HSIP*6767] {Highway Safety Improvement Program}	2012	Under Agr.	\$6,600	\$6,600
Statewide	16256	VARIOUS ROUTES,	REPLACEMENT OF SUBSTANDARD TERMINAL UNIT-TYPE F GUARDRAIL THROUGHOUT THE STATE [HSIP*6767] {Highway Safety Improvement Program}	2012	Under Agr.	(\$46,724)	(\$46,724)
Statewide	16257	VARIOUS ROUTES,	REPLACEMENT OF SUBSTANDARD CABLE GUARDRAIL AND F TERMINAL UNITS THROUGHOUT THE STATE [HSIP*6767] {Highway Safety Improvement Program}	2012	Under Agr.	(\$36,106)	(\$36,106)
Statewide	16258	VARIOUS ROUTES,	REPLACEMENT OF SUBSTANDARD CABLE GUARD RAIL AND "F" TERMINAL UNITS THROUGHOUT THE STATE [HSIP*6767] {Highway Safety Improvement Program}	2012	Under Agr.	\$1,140,913	\$1,140,913
Statewide	16259	VARIOUS ROUTES,	REPLACEMENT OF SUBSTANDARD CABLE GUARDRAIL AND "F" TERMINAL UNITS THROUGHOUT THE STATE [HSIP*6767] {Highway Safety Improvement Program}	2012	Under Agr.	\$1,177,380	\$1,177,380
Statewide	16359	VARIOUS,	HORIZONTAL CURVE SIGNING PROJECT- RURAL TWO LANE ROADS IN DISTRICT #6 [HSIP*6767] {Highway Safety Improvement Program}	2012	Under Agr.	(\$82,500)	(\$82,500)
Statewide	16365	VARIOUS,	UNDERWATER INSPECTION OF VARIOUS BRIDGES LOCATED THROUGHOUT THE STATE (*UBI, Betterment, & {TRR*4042 Program})	2012	Under Agr.	\$180,000	\$180,000

Project Name	Project Number	Route / Road	Scope of Work	Fiscal Year	Project Status	Total \$	Federal \$
Statewide	23982	VARIOUS,	STATEWIDE ROAD SAFETY AUDITS [HSIP*6767] {Highway Safety Improvement Program}	2012	Under Agr.	\$82,500	\$82,500
Statewide	24119	VARIOUS,	PURCHASE ARCGIS DESKTOP DATA INTEROPERABILITY EXTENTION TO AID CRASH LOCATION TOOL [HSIP*6767] {Highway Safety Improvement Program}	2012	Under Agr.	\$3,163	\$3,163
Statewide	8902K	VARIOUS,	HIGHWAY TAX EVASION	2012	Fin. Vouch	\$2,045	\$2,045
Statewide	CRDR	VARIOUS,	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)	2012	Under Agr.	\$0	\$0
Statewide	FBRPI	PRESERVATION,	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)	2012	Under Agr.	\$0	\$0
Statewide	FOHWY	LOW VOLUME CORRIDORS,	TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF FOREST HIGHWAYS (Annual Project)	2012	Under Agr.	\$0	\$0
Statewide	GRR	PRESERVATION,	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)	2012	Under Agr.	\$0	\$0
Statewide	HSIP	PRESERVATION,	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT]	2012	Under Agr.	\$0	\$0
Statewide	IMPPP	PAVEMENT,	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)	2012	Under Agr.	\$0	\$0
Statewide	MOBRR	MUNICIPAL,	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)	2012	Under Agr.	\$0	\$0
Statewide	MUPCA	MUNICIPAL,	MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project]	2012	Under Agr.	\$0	\$0
Statewide	PRRCS	PAVEMENT,	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program)	2012	Under Agr.	\$0	\$0
Statewide	PVMRK	TRAFFIC,	PAVEMENT MARKING (Annual Project)	2012	Under Agr.	\$0	\$0
Statewide	RCTRL	LOW VOLUME CORRIDORS,	RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY	2012	Under Agr.	\$0	\$0
Statewide	RRRCS	RAIL,	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)	2012	Under Agr.	\$0	\$0
Statewide	SBCM	LOW VOLUME CORRIDORS,	SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project)	2012	Under Agr.	\$0	\$0
Statewide	SSRR	PAVEMENT,	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]	2012	Under Agr.	\$0	\$0

Project Name	Project Number	Route / Road	Scope of Work	Fiscal Year	Project Status	Total \$	Federal \$
Statewide	USSS	TRAFFIC,	UPDATE SIGNING ON STATE SYSTEM (Annual Project)	2012	Under Agr.	\$0	\$0
Statewide - HAZMAT	16344B	VARIOUS,	POST CONSTRUCTION MONITORING AND REPORTING ON CLOSED STATEWIDE ELIGIBLE PROJECTS	2012	Under Agr.	\$22,744	\$22,744
Statewide - RATIS	13551	VARIOUS,	DEVELOPMENT OF A TRI-STATE RURAL ADVANCED TRAVELER INFORMATION SYSTEM WITH MAINE AND VERMONT TO AID TRAVELERS	2012	Fin. Vouch	\$23,280	\$23,280
Statewide - Safety Crash Improvement	13145	VARIOUS,	DEVELOPMENT OF A STATEWIDE CRASH LOCATION IMPROVEMENT PROJECT	2012	Under Agr.	(\$130,000)	(\$130,000)
Statewide - SPR	-	RESEARCH,	DEPARTMENT'S CONTRIBUTION TO THE POOLED FUND STUDY, MICRO-SURFACE MIX DESIGN PROCEDURE	2012	Fin. Vouch	(\$16,179)	(\$16,179)
Statewide - SPR	-	TRAINING,	NEW ENGLAND TRANSPORTATION TECHNICIAN CERTIFICATION PROGRAM (NETTCP)	2012	Fin. Vouch	(\$5,392)	(\$5,392)
Statewide - SPR	12323W	RESEARCH,	GROUND VIBRATIONS EMANATING FROM CONSTRUCTION EQUIPMENT	2012	Fin. Vouch	(\$14,960)	(\$11,968)
Statewide - SPR	13733G	RESEARCH,	EVALUATION OF AN AUTOMATED BRIDGE ANTI-ICING SYSTEM	2012	Fin. Vouch	(\$3,270)	(\$2,616)
Statewide - SPR	14282R	RESEARCH,	THERMAL SEGREGATION IDENTIFICATION BY INFRARED IMAGING	2012	Fin. Vouch	(\$1,212)	(\$969)
Statewide - SPR	14606	RESEARCH,	FY 2006 CONTRIBUTION TO NATIONAL COOPERATIVE HIGHWAY RESEARCH PROGRAM (NCHRP)	2012	Under Agr.	(\$8,787)	(\$8,787)
Statewide - SPR	15258C	VARIOUS,	ADMINISTRATION OF RESEARCH, DEVELOPMENT AND TECHNOLOGY TRANSFER [SPR2*666] {State Planning & Research}	2012	Under Agr.	\$99,000	\$99,000
Statewide - SPR	15260C	VARIOUS,	IMPLEMENTATION OF RESEARCH AND TECHNOLOGY TRANSFER [SPR2*666] {State Planning & Research}	2012	Under Agr.	\$126,500	\$126,500
Statewide - SPR	15261A	RESEARCH,	'NTPEP' NATIONAL TRANSPORTATION PRODUCT EVALUATION PROGRAM	2012	Fin. Vouch	(\$11,731)	(\$9,385)
Statewide - SPR	15261C	VARIOUS,	AASHTO ENGINEERING TECHNICAL SERVICE PROGRAMS AUTHORIZED BY FHWA FOR USE 100% FEDERAL FUNDS [SPR2*666] {State Planning & Research}	2012	Under Agr.	\$88,000	\$88,000
Statewide - SPR	15262A	RESEARCH,	CONTINGENCIES	2012	Fin. Vouch	(\$4,250)	(\$3,400)
Statewide - SPR	15323	RESEARCH,	FY 2007 CONTRIBUTION TO THE NATIONAL HIGHWAY COOPERATIVE RESEARCH PROGRAM (NCHRP) [Parent = SPR #2 (666)]	2012	Under Agr.	(\$571)	(\$571)

Project Name	Project Number	Route / Road	Scope of Work	Fiscal Year	Project Status	Total \$	Federal \$
Statewide - SPR	15680C	VARIOUS,	POOLED FUND RESEARCH PROJECT, EVALUATION OF PLANT PRODUCES RAP MIXTURES IN THE NORTHEAST [SPR2*666] {State Planning & Research}	2012	Under Agr.	\$225,000	\$225,000
Statewide - SPR	15680E	VARIOUS,	ALTERNATIVE TECHNOLOGIES FOR MONITORING COMPACTION ON NHDOT CONSTRUCTION PROJECTS [SPR2*666] {State Planning & Research}	2012	Under Agr.	(\$33,000)	(\$33,000)
Statewide - SPR	15680H	VARIOUS,	RESEARCH-EVALUATION OF URETHANE FOAM AS A MEANS OF DIFFERENTIAL FROST HEAVE MITIGATION	2012	Under Agr.	\$0	\$0
Statewide - SPR	15680L	VARIOUS,	RESEARCH-INSTRUMENTATION, DIGITAL IMAGE CORRELATION, & MODELING TO MONITOR BRIDGE BEHAVIOR & CONDITION [SPR2*666] {State Planning & Research}	2012	Under Agr.	\$19,152	\$19,152
Statewide - SPR	SPR3088	VARIOUS,	POOLED FUND STUDY - ASPHALT PAVEMENT DAMAGE RELATED TO TIRE PRESSURE	2012	Fin. Vouch	(\$10,000)	(\$10,000)
Statewide - SPR	TPF5051	VARIOUS,	POOLED-FUND STUDY, CONSTRUCTION OF CRACK-FREE CONCRETE BRIDGE DECKS	2012	Fin. Vouch	(\$1,200)	(\$1,200)
Statewide Amber Alert	14487	VARIOUS,	IMPLEMENTATION OF A STATEWIDE AMBER ALERT PLAN TO INCLUDE THE INSTALLATION OF ITS TECHNOLOGIES	2012	Fin. Vouch	\$0	\$0
Statewide Crack Sealing	15295A	US 1, US 4, NH 9/11/25/28/114/125,	CRACK SEAL SOUTHERN STATE NUMBERED ROUTES INCLUDED IN THE '03 FRP; ALSO NH11 (ANDOVER-FRANKLIN) [PRRS*452] {Statewide Federal Resurfacing Program}	2012	Fin. Vouch	(\$67,082)	(\$67,082)
Statewide M & R Activities	MRSRV	ENG & ROW,	EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project)	2012	Under Agr.	\$0	\$0
Statewide Photogrammetry	14056	EQUIPMENT ACQUISITION,	PURCHASE HARDWARE, SOFTWARE, & TRAINING FOR STATE POLICE PERSONNEL TO USE & DEPLOY PHOTO MODELER ACCIDENT RECONSTRUCTION SYSTEM, ALLOWING DIGITAL PHOTOGRAPHY OF ACCIDENT SCENES	2012	Fin. Vouch	(\$92,124)	(\$91,148)
Statewide Rec Trails	P8903O	VARIOUS,	NATIONAL RECREATION TRAILS FUNDING FOR FY 2010	2012	Under Agr.	\$1,319,470	\$1,055,576
Statewide Rec Trails	P8903Q	VARIOUS,	NATIONAL RECREATION TRAILS FUNDING FOR FY 2012 [Annual Project #2570]	2012	Under Agr.	\$739,832	\$591,865
Statewide Signage & Delineation	15656	VARIOUS,	PLACEMENT OF WARNING SIGNS AND DELINEATION FOR VARIOUS COMMUNITIES IN THE STATE [HSIP*6767] {Highway Safety Improvement Program}	2012	Fin. Vouch	(\$40,639)	(\$36,575)
Statewide Special	LTAP	MUNICIPAL,	TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project)	2012	Under Agr.	\$0	\$0

Project Name	Project Number	Route / Road	Scope of Work	Fiscal Year	Project Status	Total \$	Federal \$
Statewide - SPR	15680K	VARIOUS,	BROADEN THE PUBLIC UNDERSTANDING OF AVIATION AND MULTIMODAL TRANSPORTATION IN NH [SPR2*666] {State Planning & Research}	2012	Under Agr.	(\$80,000)	(\$80,000)
Statewide - Trac	13668	ADMINISTRATION,	IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program)	2012	Under Agr.	(\$20,800)	(\$20,800)
Summer Youth Landscaping Program	12500G	VARIOUS,	ESTABLISHMENT OF A SUMMER LANDSCAPE CREW TO PERFORM MAINTENANCE AND OTHER RELATED WORK	2012	Fin. Vouch	(\$9,074)	(\$7,259)
Summer Youth Landscaping Program	SMRLN	ADMINISTRATION,	ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project]	2012	Under Agr.	\$0	\$0
TRAC 2012	16425A	TRAC	IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS. (PARENT PROJECT *8285).	2012	Under Agr.	\$21,000	\$21,000

FTA Obligations:

FTA Grants (#s)	Section 5307			Status
	Federal	Local	Total	(as of 09/30/12)
NH-90-X145-00				Open
NFI Projects				
Operating	50,117	50,117	100,234	
Mobility Management	176,783	44,196	220,979	
	226,900	94,313	321,213	
NH-90-X155-00				Open
Preventative Maintenance	502,985	125,746	628,732	
ADA Operations	67,200	16,800	84,000	
Operating Assistance	1,129,200	1,129,200	2,258,400	
Planning	82,400	20,600	103,000	
Bus: Support Equipment & Facilities	24,800	6,200	31,000	
	1,806,585	1,298,546	3,105,132	
NH-90-X159-03				Open
NFI Projects				
Operating	64,147	64,147	128,294	
Mobility Management	540,042	135,011	675,053	
Rolling Stock - Bus	152,000	38,000	190,000	
JARC Projects				
Mobility Management	46,625	11,656	58,281	
	802,814	248,814	1,051,628	
NH-96-X001-01				Open
Rolling Stock - Bus	2,438,000	0	2,438,000	
Preventative Maintenance	300,000	0	300,000	
Transit Enhancements (Bus)	226,000	0	226,000	
Support Equip. & Facilities (Bus)	291,500	0	291,500	
Operating Assistance	67,282	0	67,282	
	3,322,782	0	3,322,782	

NH-90-X162-00				Open
Preventative Maintenance	413,522	103,381	516,903	
ADA Operations	150,000	37,500	187,500	
Operating Assistance	900,000	900,000	1,800,000	
Planning	50,000	12,500	62,500	
Bus: Support Equipment & Facilities	25,000	6,250	31,250	
	1,538,522	1,059,631	2,598,153	
NH-90-X170-00				Open
Preventative Maintenance	500,000	125,000	625,000	
ADA Operations	180,000	45,000	225,000	
Rolling Stock - Bus	264,000	66,000	330,000	
Operating Assistance	1,000,000	1,000,000	2,000,000	
Bus: Support Equipment & Facilities	69,383	17,346	86,729	
	2,013,383	1,253,346	3,266,729	
NH-90-X173-00				Open
Operating Assistance (80% CMAQ)	612,239	153,060	765,299	
TDM Activities (80% CMAQ)	28,000	7,000	35,000	
	640,239	160,060	800,299	
NH-90-X176-00				Open
Preventative Maintenance	425,000	106,250	531,250	
ADA Operations	120,000	30,000	150,000	
Fuel for Vehicle Maintenance	218,765	54,691	273,456	
Operating Assistance	750,000	750,000	1,500,000	
Bus: Support Equipment & Facilities	27,627	6,907	34,534	
	1,541,392	947,848	2,489,240	
NH-90-X177-01				Open
Operating Assistance (JARC)	449,275	449,275	898,550	
	449,275	449,275	898,550	
NH-95-X011-00				Open
35-FT Bus for Expansion	1,386,592	346,648	1,733,240	
30-FT Bus for Expansion	608,000	152,000	760,000	
Operating Assistance (80% CMAQ)	671,763	167,941	839,704	
	2,666,355	666,589	3,332,944	

NH-04-0007-00				Open
Project Administration	29,440	7,360	36,800	
Signal & Communications Equipment	69,920	17,480	87,400	
Support Equipment & Facilities	224,640	56,160	280,800	
	324,000	81,000	405,000	